CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Watershed
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-210	5	495,419	47,767	0.603
Debt Service	10-113				
Totals		xxxxxxx	495,419	47,767	0.603
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

TIF= 285,719

	County Clerk's Use Only
Final County Assessed Valuation	
Wabaunsee County	78,159,375
Morris	222,689
Geary	709,491
Riley	131,011
0	
Nov 1, 2025 Total Assessed Valuation	79,222,566

Revenue Neutral Rate	0.603
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Date Attested: Oct 1 2025

abby amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

President

Frank L Flanary - Treasurer

Secretary

Governing Body

CPA Summary

Mill Creek Watershed
Wabaunsee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,651	3,968	84	146	95	93
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	47,651	3,968	84	146	95	93

County Treas Motor Vehicle Estimate 3,968

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 146

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 93

MVT Factor 0.08327

RVT Factor 0.00176

16/20M Factor 0.00306

Comm Veh Factor 0.00199

Watercraft Factor 0.00195

2026

Mill Creek Watershed
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Mill Creek Watershed
Wabaunsee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	784,844	636,484	443,266
Receipts:			
Ad Valorem Tax	47,369	47,651	xxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	5,331	3,660	3,968
Recreational Vehicle Tax	118	89	84
16/20M Vehicle Tax	376	202	146
Commercial Vehicle Tax	109	102	95
Watercraft Tax		78	93
CD Interest	30,101		
City of Alma	6,939		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	401		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**91,136**	**51,782**	**4,386**
Resources Available:	**875,980**	**688,266**	**447,652**
Expenditures:			
Construction	191,487	200,000	441,759
Contractors	10,100	10,000	16,060
Maintenance	27,172	25,000	20,000
Administrative	10,737	10,000	17,600
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**239,496**	**245,000**	**495,419**
Unencumbered Cash Balance Dec 31	636,484	443,266	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	834,330	761,150	495,419
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	495,419
		Tax Required	47,767
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	47,767

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Watershed
Wabaunsee County
will meet on August 13, 2025 at 1:00 PM at NRCS Conference Room, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris, Geary, Riley

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	239,496	0.679	245,000	0.643	495,419	47,767	0.603
Debt Service							
Totals	239,496	0.679	245,000	0.643	495,419	47,767	0.603
						*Revenue Neutral Rate***	*0.603*
Less: Transfers	0		0		0		
Net Expenditures	239,496		245,000		495,419		
Total Tax Levied	47,691		47,651		xxxxxxxxxxxxxxx		
Assessed Valuation:	70,257,289		74,249,016		79,216,390		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Flanary
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 17th day of July, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 17, 2025.

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Frank Flannry
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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 31st day of July, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 31, 2025.

NOTICE OF BUDGET HEARING

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Mill Creek Watershed
Wabaunsee County
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Total	0	0	0

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Frank Flanary
Treasurer

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....