State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of COWLEY, State of Kansas
We, the undersigned officers of
UDALL RECREATION COMMISSION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	85,148
TOTAL	xxxxxxx	85,148
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	~~0.000~~ 1.778
Total Proposed Estimated Mill Rate	1.778
Does budget require a resolution to exceed the RNR?	~~YES~~ NO

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
UDALL RECREATION COMMISSION	USD 463
303 SOUTH SEYMOUR	303 SOUTH SEYMOUR
UDALL, KANSAS 67146	UDALL, KANSAS 67146

Provide point of contact:
GINA HOFFMAN
POC phone number:
620-262-5317

Other County:	SUMNER
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int. Rate %	Ending Date of Contract	Total Amount Financed (Beg. Princ.)	Princ Bal On @ Beg of FY 2024/2025	Princ Due for the Year of 2024/2025	Princ Due for the Year of 2025/2026
Total								

UDALL RECREATION COMMISSION 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	63,914	67,814	74,099
Receipts:			
Appropriation Budget	79,500	81,885	73,148
Participation Fee	3,900	3,900	4,000
Miscellaneous		8,000	12,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	83,400	93,785	89,148
Resources Available	147,314	161,599	163,247
Expenditures:			
swim lessons	850		
basketball	3,000		
baseball/softball/t-ball/coach pitch	7,000		
athletic equipment	3,000		
donations	1,000		
utilities	2,000		
volleyball	500		
insurance	5,000		
soccer	150		
building fund	57,000		
operations		79,500	73,148
Miscellaneous		8,000	12,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	79,500	87,500	85,148
Unencumbered Cash Balance	67,814	74,099	78,099

Dollar amount to be raised by 1.778 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

UDALL RECREATION COMMISSION

will meet on August 11, 2025 at 8:00 am at 305 South Blankenship for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 303 South Seymour and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY (home county) SUMNER

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	79,500	87,500	85,148
Totals	79,500	87,500	85,148

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.778*

Tina Clausen
Recreation Commission Secretary

Page No.

(First published in the Cowley Courier/Traveler Thursday, 07 24, 2025.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 14, 2025 at 4:00 pm at 305 South Blankenship for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 463 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	79,500	87,500	85,148
Totals	79,500	87,500	85,148

Lease Purchases July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	0.000
Total Proposed Estimated Tax Rate	1.775

Tax Chosen

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 24, 2025

Notice ID: S0CGPjjYAmDX9O235FjX
Notice Name: Udall Recreation 7-24

PUBLICATION FEE: $92.75

David C. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

24 day of July, A.D. 2025.

Kathryn M Slane
Notary Public

KATHRYN M SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029