CERTIFICATE 2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		2,070	1,813	0.062
Debt Service	10-113				
Library	12-1220				
Road	68-518c		36,013	31,557	4.917
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	38083	33369.24	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Ellsworth Township	6,418,573
Rate Hearing Notice				City of Ellsworth	19,624,480
Neighborhood Revitalization Rebate				City of Kanopolis	2,970,856
				Nov 1, 2024 Total Assessed Valuation	29,013,909

Township Only Funds Revenue Neutral Rate	4.933
Township/3rd Class City Funds Revenue Neutral Rate	0.062
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Attest: July 23, 2024

Shelly D. Ward
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Ellsworth Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.063	19	222	0	4	0	1	0	10	0	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	4.963	1,481		1		3		3		1	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.026	1,500		1		3		3		1	
	Total - 3rd Class City Levies (***)	0.063		222		4		1		10		1

Ellsworth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ellsworth Township
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellsworth Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,394	135	0
Receipts:			
Ad Valorem Tax	1,782	1,732	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	301	27	241
Recreational Vehicle Tax	4	1	4
16/20 M Vehicle Tax	3	3	1
Commercial Vehicle Tax	10	2	10
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,100**	**1,765**	**257**
Resources Available:	**3,494**	**1,900**	**257**
Expenditures:			
Officers Pay	2,040	480	1,370
Salaries & Wages		100	
Employee Benefits	891	900	400
Supplies	428	420	300
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,359**	**1,900**	**2,070**
Unencumbered Cash Balance Dec 31	135	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,650	2,305	2,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,070
		Tax Required	1,813
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,813

CPA Summary

Ellsworth Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	596	992	936
Receipts:			
Ad Valorem Tax	31,615	31,638	xxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	1,611	1,908	1,481
Recreational Vehicle Tax	60	47	1
16/20M Vehicle Tax	236	243	3
Commercial Vehicle Tax	190	145	3
Watercraft Tax		18	1
Special Highway/Gasoline Tax	1,977	1,957	1,945
Government Lease	83	89	86
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,975**	**36,045**	**3,520**
Resources Available:	**36,572**	**37,037**	**4,456**
Expenditures:			
Officers Pay		1,559	
Salaries & Wages			
Employee Benefits		70	
Road Maintenance	12,385	12,385	10,301
Road Materials	20,039	18,668	19,778
Equipment		619	
Insurance	3,134		3,134
Weed	22	2,800	2,800
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,580**	**36,101**	**36,013**
Unencumbered Cash Balance Dec 31	992	936	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	36,413	36,101	36,013
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,013
		Tax Required	31,557
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,557

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	86,986
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	353
Other	
Resources Available:	**87,339**
Total Expenditures	2,646
Unencumbered Cash Balance, Dec 31	**84,692**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Township
Ellsworth County
will meet on July 22, 2024 at 6:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,359	0.065	1,900	0.063	2,070	1,813	0.062
Debt Service							
Library							
Road	35,580	4.643	36,101	4.963	36,013	31,557	4.920
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	2,646						
Totals	41,585	4.708	38,001	5.026	38,083	33,369	4.982
					*Funds Supported by Township Only - Revenue Neutral Rate***		*4.933*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.062*
Less: Transfers	0		0		0		
Net Expenditure	41,585		38,001		38,083		
Total Tax Levied	33,356		33,370		xxxxxxxxxxxxx		
Total Assessed Valuation	26,587,729		28,678,447		29,009,118		
Township Assessed Valuation Only					6,413,536		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer



rth-Kanopolis-Geneseo
ear Registration Information

2024-2025 school year will be
5-August 7, 2024.

ents will use their Infinite Campus
heir students.

tudents will receive a registration link

ıave siblings returning to USD 327,
Kindergarten student with their other

7 must register in-person on August 5th
August 6th (8:00 a.m. - 3:30 p.m.)
– 6:00 pm) at the school they will be
dents in multiple buildings, then you
at one building. Parents must bring a
h certificate, Social Security Card and
ou are unable to register during this
school office to arrange a date and time

ıssistance, you may register in-person at
t 5th-7th during the hours above.

visit our 2024-2025 Student Registration
all the District Office, 785.472.5561,
day – Thursday, 7:00 am-12:00 Friday.

yees on the bases of ability and the needs
equal opportunity employer.

late of Kansas does not discriminate on
ıal origin, sex, disability, or age in its
ɔrovides equal access to Boy Scouts, and
s.

nated to handle inquiries regarding
s: Mrs. Deena Hilbig, Superintendent,
'O Box 306, Ellsworth, Kansas 67439,

ed by Ellsworth County I/R

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Marquette Recreation District
will meet on July 30, 2024 at 7:00 p.m. at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at County Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	16,741	15,318	15,363
Totals	16,741	15,318	15,363

Lease Purchases: January 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.763*
Total Proposed Estimated Tax Rate	*1.763*

Scott Johnson
Recreation Commission Secretary

1t 7/11

2025 Ellsworth Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Township
Ellsworth County
will meet on July 22, 2024 at 6:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	3,359	0.065	1,900	0.063	2,070	1,813	0.062
Debt Service							
Library							
Road	35,580	4.643	36,101	4.963	36,013	31,557	4.920
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	2,646						
Totals	41,585	4.708	38,001	5.026	38,083	33,369	4.982
					*Funds Supported by Township Only - Revenue Neutral Rate***		4.933
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.062
Less: Transfers	0		0		0		
Net Expenditure	41,585		38,001		38,083		
Total Tax Levied	33,356		33,370		xxxxxxxxxxxxx		
Total Assessed Valuation	26,587,729		28,678,447		29,009,118		
Township Assessed Valuation Only					6,413,536		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

1t 7/11

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
ELLSWORTH TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,934,823	65,399	0	37,674
State Assessed	2,374,602	0		
Severed Minerals	0			
Personal Property	92,074			
Oil & Gas	12,037			
Total Value	6,413,536	65,399		

2. Personal Property: 104,111
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 4.995

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	ELLSWORTH TWP-GENERAL	.063	.062	22,595,582
281	ELLSWORTH TWP-ROAD	4.963	4.933	
	Total Levied	5.026		

4. Final Assessed Valuation from the November 2023 abstract: 6,375,204

5. 2023 Personal Property: 110,392
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .165825

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk