State of Kansas
Recreation Commission

2026/2026

BARTON COUNTY CLERK
SEP 8 2025 PM 1:20

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Claflin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	119,226
TOTAL	xxxxxx	119,226
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

29,428,580

Total Revenue Neutral Rate	1.909
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Claflin Recreation Commission	USD 112
PO Box 14	406 Main PO Box 176
Claflin, KS 67526	Claflin, KS 67526

Provide point of contact:
Courtney Robl
POC phone number:
620.588.4321

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2025/2025	Pmts Due for the Year of 2025/2025	Pmts Due for the Year of 2026/2026
Advanced Exercise Cardio Equ	8/1/2023	49	6.46	8/1/27	54,427	49,028	14,381	14,381
Total						49,028	14,381	14,381

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Claflin Recreation Commission 2026/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024/2024	Current Year Estimated 2025/2025	Proposed Budget Year 2026/2026
Unencumbered Cash Balance	38,732	51,679	25,746
Receipts:			
Ad Valorem Tax	60,348	52,497	59,480
Concessions	0	0	0
Donations	0	0	0
Memberships	26,984	17,959	22,000
Rec Activities	13,907	9,509	12,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	50	18	0
Total Receipts	101,289	79,983	93,480
Resources Available	140,021	131,662	119,226
Expenditures:			
Equipment	18,778	16,889	25,000
Contractual	17,553	19,225	20,000
Grounds	11,467	26,116	35,000
Utilities	9,878	10,868	12,000
Personnel	15,292	14,568	15,000
Donations	0	0	0
Rec Activities	13,078	14,620	10,000
Miscellaneous	2,295	3,630	2,226
Does misc. exceeds 10%			
Total Expenditures	88,342	105,916	119,226
Unencumbered Cash Balance	51,679	25,746	0

Dollar amount to be raised by 2 mill: $ 59,480

CPA Summary

State of Kansas
Recreation Commission

2026/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on August 20, 2025 at 6:00 p.m. at Claflin Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024/2024	Current Year Estimated 2025/2025	Proposed Budget Year 2026/2026
General	88,342	105,916	119,226
Totals	88,342	105,916	119,226

Lease Purchases:	2022	2023	2024
July 1,	0	0	49,028

Revenue Neutral Rate as defined by KSA 79-2988	*1.909*
Total Proposed Estimated Tax Rate	*2.000*

Claflin Recreation Commission

Recreation Commission Secretary

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Combined Revenue Neutral Rate & Bu

Official Name: Claflin Recreation Commission

Official Title:

Date: August 20, 2025

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:00 p.m.

Location: Claflin Recreation Office

Budget Available at: Claflin Recreation Office

Hearing to Exceed the Revenue Neutr

Date:

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Barton	29,739,819
0	
0	
0	
0	
0	

Total valuation:	29,739,819	
General Fund	2.000	
Dollar amount to be raised by 2 mill:		$ 59,480
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	1.909	
Dollar amount to be raised by RNR		$ 56,773

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 29,739,819 multiplied by mill rate of 2 divided by 1000) = $ 59,480
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Claflin Recreation Commission
Street Address or P O Box:	PO Box 14
City, State, ZIP	Claflin, KS 67526
Recreation commission point of contact:	Courtney Robl
Point of contact telephone number:	620.588.4321

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	2.000
Employee Benefits Mill Rate	

Enter county to which the budget is being submitted	Barton

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD 112
Street Address or P O Box:	406 Main PO Box 176
City, State, ZIP	Claflin, KS 67526

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2026/2026**
Sponsored by City, enter as (**YYYY**):	

2026 2026
2025 2025
2024 2024

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

		USD Jul. 1	City Jan. 1	
Lease balance for yea	2022	-3		
Lease balance for yea	2023	-2		

RESOLUTION NO. 20250820 2025

WHEREAS, the Claflin Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 112 is currently authorized to levy a property tax of not to exceed 1.909 mills for the use of the Recreation Commission; and

WHEREAS, the Claflin Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Claflin Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 2.00 mills, and that the Commission requests the Unified School District No. 112 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Claflin Recreation Commission on this 20 day of August, 2025.

Commission Members

Resolution No. 20250820 2025

A RESOLUTION OF THE Claflin Recreation, **LOCATED IN** Claflin **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Claflin Recreation was calculated as 1.909 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Claflin Recreation will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/20/25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Claflin Recreation, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Claflin Recreation:

The Claflin Rec may levy a property tax rate exceeding the Revenue Neutral Rate of 1.909 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of Aug, 2025 (month and year) by the Claflin Recreation Commission.

Commission Members

_____
Mayor
Attested:

_____

Roll Call Vote

A Roll Call Vote of the Claflin Recreation Commision To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2025

Resolution No. 202508202025

Governing Body Member	Yes	No	No Vote
Kelly Nixon	X		
Richard Hayes	X		
Drew Kirmer	X		
Tim Garth	X		
Dereck Hollingshead	X		
TOTAL	5		

Certified:

BARTON COUNTY CLERK
SEP 3 2025 PM 1:08

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 2nd day of Aug 2025 and the last publication on the 2nd day of Aug 2025.

Publication Fee $34.21

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 4th day of Aug., 2025

SUBSCRIBED and Sworn to before me this 4th day of August 2025

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-5-27

My commission expires _____

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 2, 2025) -1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN RECREATION COMMISSION
will meet on August 20, 2025, at 6:00 p.m., at
CLAFLIN RECREATION OFFICE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at
CLAFLIN RECREATION OFFICE
and will be available at this hearing.
SUPPORTING COUNTIES
Barton (home county)
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Total Proposed Estimated Tax Rate			*2.000*

Claflin Recreation Commission,
Recreation Commission Secretary

BARTON COUNTY CLERK
AUG 6 2025 PM12:06