2026

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	40,084	8,638	14.161
Debt Service	10-113				
Library	12-1220				
Special Highway		7	40,549		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	80,633	8,638	14.161
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			609,999
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	14.161
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-25, 2025

Lisa A. Weber
County Clerk

Judy Schwarz council member
Curtis Fowler council member
Rick Cantu council member
Charlotte Strahl council member
Bonnie Strahl Mayor

Governing Body

RECEIVED
AUG 25 2025

City of Seward

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,639	728	25	7	129	5
Debt Service						
Library						
TOTAL	8,639	728	25	7	129	5

County Treas Motor Vehicle Estimate 728

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.08427

Recreational Vehicle Factor 0.00289

16/20 Vehicle Factor 0.00081

Commercial Vehicle Factor 0.01493

Watercraft Factor 0.00058

City of Seward 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	-	-	-	12-1,118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Seward

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,803	22,597	15,152
Receipts:			
Ad Valorem Tax	9,096	8,639	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		627	728
Recreational Vehicle Tax		26	25
16/20M Vehicle Tax		8	7
Commercial Vehicle Tax		55	129
Watercraft Tax			5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,081	1,000	1,000
Local Sales Tax	3,241	3,500	3,500
Franchise Tax	7,133	8,000	8,000
Fire Building Lease	900	900	900
Mowing		1,000	1,000
Refunds-Insurance	689		
Donations			
Federal Refund			
Interest on Idle Funds	1,866	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,006**	**24,755**	**16,294**
Resources Available:	**46,809**	**47,352**	**31,446**
Expenditures:			
Salaries & Wages	8,585	8,600	8,600
Employee Benefits	1,091	1,400	1,400
Contractual	300	1,000	1,000
Commodities	924	1,000	8,284
Capital Outlay			
Utilities	5,851	6,500	7,000
Grader Repairs	3,037	4,000	4,000
Accounting		350	350
Insurance	3,263	9,000	9,000
Office supplies			
Membership	311	350	450
Park Expense			
Transfer to Capital Improvements			
Transfer to Equipment Reserve			
Donations	850		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,212**	**32,200**	**40,084**
Unencumbered Cash Balance Dec 31	22,597	15,152	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	33,177	42,937	40,084
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,084
		Tax Required	8,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**8,638**

CPA Summary

City of Seward 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,441	41,189	38,869
Receipts:			
State of Kansas Gas Tax	1,262	1,680	1,680
County Transfers Gas		0	0
Adjustment -State payment	-304		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**958**	**1,680**	**1,680**
Resources Available:	**43,399**	**42,869**	**40,549**
Expenditures:			
Street Repair and Maint	1,170	1,500	1,500
Contractual		1,500	1,500
Commodities	1,040	1,000	1,000
Capital Outlay			36,549
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,210**	**4,000**	**40,549**
Unencumbered Cash Balance Dec 31	41,189	38,869	0
2024/2025/2026 Budget Authority Amount:	42,367	41,801	40,549

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Seward

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Grants-Parks**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,221	Cash Balance Jan 1	44,430	Cash Balance Jan 1	122	Cash Balance Jan 1	0	Cash Balance Jan 1		55,773
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,221	Resources Available:	44,430	Resources Available:	122	Resources Available:	0	Resources Available:	0	55,773
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tree Service	10,000	Grader								
		Grader Repairs	3,000							
		Insurance/Grader	5,000							
Total Expenditures	10,000	Total Expenditures	8,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,000
Cash Balance Dec 31	1,221	Cash Balance Dec 31	36,430	Cash Balance Dec 31	122	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37,773 **
										37,773 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 12, 2025 at 6:30 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	24,212	12.012	32,200	14.099	40,084	8,638	14.161
Special Highway	2,210		4,000		40,549		
Reserves	18,000						
Totals	44,422	12.012	36,200	14.099	80,633	8,638	14.161
						*Revenue Neutral Rate***	*14.161*
Less: Transfers	0		0		0		
Net Expenditure	44,422		36,200		80,633		
Total Tax Levied	8,639		8,639		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	620,552		612,721		609,999		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Strobel
City Official Title: Mayor