DD # 2 of Reno County KS

FILED
SEP 12 2022
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

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Nancy S. Stucky, Editor

9th day of Sept,

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2-18, 2023.

Printer's Fee $

ROBIN L. KREHBIEL
Notary Public - State of Kansas
My Appt. Expires 2-18-2023

(First published in The Ninnescah Valley News, Friday, September 9, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Drainage District No. 2 of Reno County
Reno County
will meet on September 19, 2022 at 6:30 PM at 20 Compound Drive, Hutchinson, KS 67502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 9409 East Eales Road, Burrton, KS 67020 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,585	3.247	17,300	3.247	36,344	17,489	2.954
Debt Service							
Maintenance	4,290		89,000		216,664		
Totals	14,875	3.247	106,300	3.247	253,008	17,489	2.954
					*Revenue Neutral Rate***		2.954
Less: Transfers	0		0		0		
Net Expenditures	14,875		106,300		253,008		
Total Tax Levied	10,408		17,498		xxxxxxxxxxxxxxx		
Assessed Valuation	3,205,265		5,387,536		5,920,048		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brawner
Treasurer

DD # 2 of Reno Co KS

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State of Kansas
Special District

FILED
2023
OCT 03 2022
Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District No. 2 of Reno County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-512	5	36,344	17,489	2.954
Debt Service	10-113				
Maintenance		6	216,664		
Totals		xxxxxxxxxx	253,008	17,489	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

2.954

5,920,048

2.954

Revenue Neutral Rate 2.954

RNR- 2.954

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2017
Email:
budget3@lvpf-cpa.com

Richard Beck

Attest: _____, 2022

_____
County Clerk

Governing Body

DD #2 of Reno Co KS.

State of Kansas
Special District

N

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2023

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Richard Seek

Attest: _____, 2022

County Clerk

Governing Body

FILED
SEP 28 2022
Donna Patton
COUNTY CLERK

Drainage District No. 2 of Reno County
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Maintenance	-	-	-	24-136
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Drainage District No. 2 of Reno County
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District No. 2 of Reno County 2023
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,411	17,054	18,158
Receipts:			
Ad Valorem Tax	10,085	17,498	xxxxxxxxxxxxxxxxx
Delinquent Tax	152	0	
Motor Vehicle Tax	909	849	878
Recreational Vehicle Tax	22	17	20
16/20M Vehicle Tax	20	22	18
Commercial Vehicle Tax	10	9	9
Watercraft Tax	0	9	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	30		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,228**	**18,404**	**925**
Resources Available:	**27,639**	**35,458**	**19,083**
Expenditures:			
Legal Fees	2,570	5,750	7,000
Legal Publications	443	350	1,500
Other Professional Services	1,873	6,000	7,000
Insurance	2,385	2,000	4,000
Meetings and Mileage	3,108	1,500	4,560
Easement Payments	0	1,500	1,500
Postage & Supplies	206	200	600
Cash Forward (2023 column)			10,184
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,585**	**17,300**	**36,344**
Unencumbered Cash Balance Dec 31	17,054	18,158	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,812	29,340	36,344
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,344
		Tax Required	17,261
	Delinquent Comp Rate:	1.3%	228
		Amount of 2022 Ad Valorem Tax	17,489

CPA Summary

Drainage District No. 2 of Reno County 2023
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	162,915	207,664	167,664
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Maintenance Assessments	48,903	49,000	49,000
Interest on Idle Funds	136		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,039**	**49,000**	**49,000**
Resources Available:	**211,954**	**256,664**	**216,664**
Expenditures:			
Dike Maintenance	0	16,000	16,000
Mowing	3,650	18,000	18,000
Drainage Maintenance	640	50,000	50,000
Tree Trimming and Removal	0	5,000	5,000
Cash Forward (2023 column)			127,664
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,290**	**89,000**	**216,664**
Unencumbered Cash Balance Dec 31	207,664	167,664	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	173,986	171,915	216,664
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,664
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Drainage District No. 2 of Reno County
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,498	878	20	18	9	0
Debt Service	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,498	878	20	18	9	0

County Treas Motor Vehicle Estimate 878

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05018

RVT Factor 0.00114

16/20M Factor 0.00103

Comm Veh Factor 0.00051

Watercraft Factor 0.00000

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Special District

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