CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Pratt
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	7,061,926	2,150,947	
Debt Service	10-113	8	66,455	18,814	
Library	12-1220	8	211,100	181,172	
Noxious Weeds	12-1220	9	29,300	11,392	
Tort Liability	2-1318	9	316,018		
Fire Fighting Equipment	12-110b	11	48,900	45,309	
Special Highway		12	944,635		
Cemetery		12	60,300		
Convention and Tourism		13	586,571		
Special Police		13	111,529		
Police 911 Funds		14	179,293		
Employee Health Insurance		15	35,989		
Special Parks & Recreation		15	40,224		
Special Alcohol		16	42,960		
Water Debt Service		16	5,764		
Electric Debt Service		17	36,063		
Pool Project Debt Service		18	1,500,000		
Electric		18	14,117,305		
Sanitation		19	1,694,571		
Wastewater		20	1,182,927		
Water		21	1,252,780		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Totals		xxxxxx	29,524,611	2,407,634	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		25			
RNR Hearing Notice		26			
Neigborhood Revitalization Rebate		27			

Final County Assessed Valuation	County Clerk's Use Only
Pratt County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 49.630

Assisted by:

Address:

Email:

Attest: 9-1, 2022

County Clerk

Governing Body

COPA Summary

Revenue Neutral Rate Hearing

Roll Call Vote

A Roll Call Vote of the City of Pratt To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on 9/6/2022
Resolution No. 090622A

Governing Body Member	Yes	No	No Vote
Zach Deeds	✓		
Kyle Farmer	✓		
Don Peters	✓		
Gary Schmidt	✓		
Jeanette Siemens	✓		
TOTAL			

Certified:
Tashlinn Kyeme

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pratt, City of, HEREBY NOTIFIES THE Pratt COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 71.151. The date of our hearing is September 6th at 5 AM/PM and will be held at 619 S. Main in Pratt, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/19/, 2022.

(Seal)

OFFICIAL SEAL
Pratt
CITY OF PRATT, KS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RESOLUTION NO. 090622A

A RESOLUTION OF THE CITY OF PRATT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pratt, Kansas was calculated as 53.151 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pratt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 06, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pratt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRATT, KANSAS:

The City of Pratt shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.630 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and **SIGNED** by the Mayor.

APPROVED BY THE MAYOR:

ZACH DEEDS, Mayor

ATTEST:

LUANN KRAMER, City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas City
2023

The governing body of
City of Pratt
will meet on September 6 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES - Pratt County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,120,779	45.082	6,844,213	45.453	7,061,926	2,150,947	47.485
Debt Service	66,347	1.462	66,455	1.238	66,455	18,814	0.415
Library	183,773	4.000	194,000	3.999	211,100	181,172	4.000
Noxious Weeds	11,980	0.515	28,000	0.461	29,300	11,392	0.251
Tort Liability		0.104	125,000		316,018		
Fire Fighting Equipment	42,500	1.000	71,670	1.000	48,900	45,309	1.000
Special Highway	740,808		866,105		944,635		
Cemetery	57,499		51,200		60,300		
Convention and Tourism	239,307		415,558		586,571		
Special Police	17,347		20,321		111,529		
Police 911 Funds	53,418		100,000		179,293		
Employee Health Insurance	1,994		30,000		35,989		
Special Parks & Recreation	691,043		25,000		40,224		
Special Alcohol			20,000		42,960		
Water Debt Service					5,764		
Electric Debt Service					36,063		
Pool Project Debt Service					1,500,000		
Electric	12,675,850		11,299,052		14,117,305		
Sanitation	1,245,127		1,241,559		1,694,571		
Wastewater	945,548		988,641		1,182,927		
Water	1,110,506		1,210,967		1,252,780		
Non-Budgeted Funds-A	654,471						
Non-Budgeted Funds-B	247,778						
Non-Budgeted Funds-C	395,473						
Totals	25,501,548	52.163	23,597,741	52.151	29,524,611	2,407,634	53.151
						Revenue Neutral Rate**	49.630
Less: Transfers	2,162,710		2,654,800		4,598,500		
Net Expenditure	23,338,838		20,942,941		24,926,111		
Total Tax Levied	2,235,859		2,247,878		xxxxxxxxxxxxxxxx		
Assessed Valuation	42,865,797		43,105,037		45,297,451		

Outstanding Indebtedness, January 1,	2020		2021		2022
G.O. Bonds	0		0		5,500,000
Revenue Bonds	0		0		0
Other	3,953,816		3,760,805		3,450,210
Lease Purchase Principal	696,469		536,026		542,264
Total	4,650,285		4,296,831		9,492,474

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Brent Carver
City Official Title: Director of Finance

HK-31889354

LOCALiQ
Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Luann Kramer
City of Pratt - Legal
Po Box 807
Pratt KS 67124-0807

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

08/28/2022

Sworn to and subscribed before on 08/28/2022

Legal Clerk

Notary, State of WI, County of Brown

My commision expires 01/30/2025

Publication Cost:	$488.36		
Order No:	7703652	# of Copies:	
Customer No:	605467	1	
PO #:			

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

AMY KOKOTT
Notary Public
State of Wisconsin

Input Sheet for City4 Budget Workbook

Enter city name ("City of _____"):	City of Pratt
Enter home county name followed by "County":	Pratt County
Enter names of other counties:	
1st	
2nd	
3rd	

Enter year being budgeted (YYYY): **2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	12-101a	6,844,213	1,959,246
Debt Service	10-113	111,347	53,352
Library	12-1220	194,200	172,354
Fund name for all funds with a tax levy:			
Noxious Weeds	12-1220	30,277	19,837
Tort Liability	2-1318	125,000	0
Fire Fighting Equipment	12-110b	71,670	43,089
Total Tax Levy Funds for 2022 Budgeted Year			2,247,878

Other (non-tax levy) fund names:	
Special Highway	985,778
Cemetery	58,706
Convention and Tourism	524,196
Special Police	20,321
Police 911 Funds	201,295
Employee Health Insurance	37,984
Special Parks & Recreation	45,795
Special Alcohol	24,175
Water Debt Service	0
Electric Debt Service	0
Pool Project Debt Service	0

Single Non Tax Levy:		
1	Electric	11,374,356
2	Sanitation	1,344,531
3	Wastewater	1,127,379
4	Water	1,234,870
Total Expenditures for -1 Budgeted Year		24,356,093

Non-Budgeted (A):	
1	Water Reserves
2	Capital Equipment Reserves
3	Capital Improvement Reserves
4	Special Street Reserves

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Pratt
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
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Tort Liability	2-1318	9	316,018		
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Combined Rate and Budget Hearing Notice		25			
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Neigborhood Revitalization Rebate		27			

Final County Assessed Valuation	County Clerk's Use Only
Pratt County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate 49.630

Assisted by:

Address:

Email:

Attest:_____, 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,959,246	218,960	3,128	2,832	13,050	661
Debt Service	53,352	5,962	85	77	355	18
Library	172,354	19,262	275	249	1,148	58
Noxious Weeds	19,837	2,217	32	29	132	7
Tort Liability						
Fire Fighting Equipment	43,089	4,816	69	62	287	15
TOTAL	2,247,878	251,217	3,589	3,249	14,972	759

County Treas Motor Vehicle Estimate 251,217

County Treas Recreational Vehicle Estimate 3,589

County Treas 16/20M Vehicle Estimate 3,249

County Treas Commercial Vehicle Tax Estimate 14,972

County Treas Watercraft Tax Estimate 759

Motor Vehicle Factor 0.11176

Recreational Vehicle Factor 0.00160

16/20M Vehicle Factor 0.00145

Commercial Vehicle Factor 0.00666

Watercraft Factor 0.00034

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Equipment Reserve	169,000	190,000	195,000	12-1,117
General Fund	Capital Improvement Reserve	44,000	59,000	59,000	12-1,118
Cemetery	Capital Equipment Reserve	8,000	10,000	10,000	12-1,117
Fire Fighting	Fire Fighting Eq Reserve	42,500	42,500	42,500	12-1,117
Noxious Weeds	Capital Equipment Reserve	2,000	5,000	5,000	12-1,117
Special Highway	Capital Equipment Reserve	40,000	70,000	86,000	12-1,117
Special Highway	Street Reserve	0	0	0	12-1,119
Electric	General	737,910	1,230,000	1,325,000	12-825d
Electric	Capital Equipment Reserve	288,300	255,300	331,500	12-1,117
Electric	Capital Improvement Reserve	415,000	375,000	422,000	12-1,118
Electric	Electric Maintenance Rsv	50,000	50,000	50,000	12-825d
Sanitation	General	150,000	150,000	300,000	12-825d
Sanitation	Capital Equipment Reserve	50,000	50,000	60,000	12-1,117
Sanitation	Capital Improvement Reserve	10,000	10,000	10,000	12-1,117
Wastewater	Capital Equipment Reserve	20,000	20,000	25,000	12-1,117
Wastewater	Capital Improvement Reserve	2,500	5,000	5,000	12-1,117
Wastewater	General	25,000	25,000	75,000	12-825d
Water	Capital Equipment Reserve	108,500	108,000	97,500	12-1,117
Water	Water Reserve	0	0	0	
Capital Improvement Rsv	Pool Project Debt Service	0	0	1,500,000	12-1,117
	Totals	2,162,710	2,654,800	4,598,500	
	Adjustments*				
	Adjusted Totals	2,162,710	2,654,800	4,598,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
2014 E-One 1250 GPM Pumper							
Fire Truck (Legacy Bank)	11/7/2014	120	4.05	300,000	111,567	37,189	37,189
2019 Freightliner MZ 106	10/1/2018	60	3.99	140,704	56,282	31,597	31,597
With a Heil PT-1000 20 yard rear							
load refuse packer (Peoples Bank)							
2021 Freightliner MZ 106	5/18/2021	60	1.98	149,784	149,784	31,728	31,728
With a Heil PT-1000 20 yard rear							
load refuse packer (Peoples Bank)							
2017 RAVO 5 Street Sweeper	8/27/2018	120	4.26	230,000	138,000	27,555	27,555
(Peoples Bank)							
2019 Altec F-550 Aerial Electric							
Truck (Peoples Bank)	3/11/2019	60	3.98	162,346	86,631	32,469	32,469
				Totals	**542,264**	**160,538**	**160,538**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Pratt 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023			
						Interest	Principal	Interest	Principal	Interest	Principal		Paid By
General Obligation:													
Pool Project Temporary Notes Private Placement	9/21/2022	6/1/2026		5,500,000	5,500,000	June	June			133,680	1,355,000	ok	Donation
Total G.O. Bonds					**5,500,000**			**0**	**0**	**133,680**	**1,355,000**		
Revenue Bonds:													
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**		
Other:													
St of KS-KDHE Main St Waterline- 2528	12/22/2008	8/1/2030	3.82	720,793	327,270	Feb/Aug	Feb/Aug	12,191	32,815	10,925	34,198	OK	WATER
St of KS-Water Pollution Control- C20 17911-01	10/2/2010	3/1/2032	2.45	4,385,168	1,684,075	Mar/Sept	Mar/Sept	36,271	142,484	33,417	145,996	OK	WASTEWATER
St of KS-KDHE-KPWSLF(Airport Waterline)-2953	5/8/2018	8/1/2039	2.31	1,950,000	1,313,588	Feb/Aug	Feb/Aug	25,483	54,019	24,418	55,274	OK	WATER
Peoples Bank-Temp Loan	6/1/2019	6/1/2023	3.97	241,000	125,278	June	June	5,055	61,400	2,578	63,878	OK	Bond & Interest (Debt Service)
(HVAC Impr @ Municipal Bldg)													
Total Other					**3,450,210**			**79,000**	**290,718**	**71,338**	**299,346**		
Total Indebtedness					**8,950,210**			**79,000**	**290,718**	**205,018**	**1,654,346**		

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Pratt
Pratt County

As provided in KSA 75-2553 *et seq* ., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$172,354	$181,172
Delinquent Tax	$21,000	$0
Motor Vehicle Tax	$239	$19,262
Recreational Vehicle Tax	$291	$275
16/20M Vehicle Tax	$0	$249
LAVTR	$0	$0
TOTAL TAXES	$193,884	$200,958
Difference in Total Taxes:	$7,074	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$43,105,037	$45,297,451
Did Assessed Valuation Decrease?	No	
Levy Rate	3.999	4.000
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	623,654	260,280	39,685
Receipts:			
Ad Valorem Tax	1,902,607	1,959,246	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,337	5,000	5,000
Motor Vehicle Tax	250,097	230,000	218,960
Recreational Vehicle Tax	3,530	2,688	3,128
16/20M Vehicle Tax	2,691	3,281	2,832
Commercial Vehicle Tax	14,554	12,159	13,050
Watercraft Tax	0	694	661
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	19,129	18,000	18,000
Highway Connecting Links	64,385	64,000	64,000
Sales Tax-County	954,946	945,000	945,000
Sales Tax-City	931,255	925,000	925,000
Motor Fuel Tax Refunds	9,875	11,000	10,000
Natural Gas Franchise Fees	123,247	120,000	120,000
Telephone Franchise Fees	4,482	5,000	5,000
Cable TV Franchise Fees	75,951	80,000	78,000
Swimming Pool Receipts	16,882	20,000	20,000
Swimming Pool Concessions	10,515	10,000	10,000
Occupation/Regulatory License Fees	14,900	14,000	14,000
Permits/Fees	21,153	40,000	30,000
Municipal Court Fines/Forfeitures	185,420	175,000	170,000
Municipal Court Costs	92,838	88,000	88,000
Reinstatement Fees	6,087	4,000	5,000
Concessions	49,042	45,000	48,000
Recreation Charges	100,138	90,000	90,000
Reimbursed Expenses	16,995	20,500	17,000
Leases & Rentals	13,310	20,050	14,000
Municipal Court Reimb Exp	22,131	18,000	20,000
Other (Tax Oil & Donations)	4,244	8,000	5,000
EMC Rebate Check		70,000	70,000
Sale of Assets	0	100,000	25,000
Transfer from Electric	737,910	1,230,000	1,325,000
Transfer from Sanitation	150,000	150,000	300,000
Transfer from Wastewater	25,000	25,000	75,000
Transfer from Bond & Interest	0		
Federal and State Assistance	2,396	200,000	200,000
Planning Fees & Permits	0		
In Lieu of Taxes (IRB)	0	0	
Interest on Idle Funds	1,731	5,000	5,000
Neighborhood Revitalization Rebate	-123,228	-120,000	-98,336
Miscellaneous	38,856	30,000	30,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,757,406**	**6,623,618**	**4,871,294**
Resources Available:	**6,381,060**	**6,883,898**	**4,910,979**

City of Pratt

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2021	Current Year Estimate Estimate for 2022	Proposed Budget Year Year for 2023

Resources Available:	6,381,060	6,883,898	4,910,979
Expenditures:			
City Commission	54535	57,130	57,630
City Manager	207843	255,477	261,207
City Attorney	98130	114,835	146,650
City Clerk/Utility Billing	465334	512,561	463,516
Finance	384974	381,213	389,940
Police	2145274	2,357,660	2,457,178
Animal Control	87040	94,023	96,107
Municipal Court	186121	238,987	242,108
Fire Protection	248368	309,370	332,620
Planning & Code Enforcement	135806	230,264	266,164
Parks	340261	406,738	412,438
Swimming Pool	157349	176,940	174,790
Municipal Building	9276	0	-
Recreation	574755	511,802	521,302
Public Works	21508	56,625	58,125
Maintenance	294923	291,768	320,750
Cemetery	151691	157,110	164,691
Special Streets	261604	332,710	332,710
Industrial Development	58467	75,000	75,000
Contingencies/Transfers	24520	30,000	30,000
Special Police	0	5,000	5,000
Subtotal detail (Should agree with detail)	5,907,779	6,595,213	6,807,926
Transfer to Capital Equipment Reserves	169,000	190,000	195,000
Transfer to Capital Improvement Reserves	44,000	59,000	59,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,120,779**	**6,844,213**	**7,061,926**
Unencumbered Cash Balance Dec 31	260,280	39,685	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,578,802	6,844,213	7,061,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,061,926
		Tax Required	2,150,947
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,150,947

CPA Summary

City of Pratt 2023

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
City Commission			
Salaries	47,354	50,680	50,680
Contractual	5,011	4,200	4,700
Commodities	2,170	1,750	1,750
Capital Outlay	0	500	500
Total	**54,535**	**57,130**	**57,630**
City Manager			
Salaries	137,794	139,027	144,757
Contractual	64,814	106,700	106,700
Commodities	5,235	3,750	3,750
Capital Outlay	0	6,000	6,000
Total	**207,843**	**255,477**	**261,207**
City Attorney			
Salaries	96,970	109,710	141,600
Contractual	964	4,325	4,250
Commodities	196	800	800
Capital Outlay	0	0	0
Total	**98,130**	**114,835**	**146,650**
City Clerk/Utility Billing			
Salaries	350,533	406,586	350,541
Contractual	91,196	74,200	81,200
Commodities	22,113	24,775	24,775
Capital Outlay	1,492	7,000	7,000
Total	**465,334**	**512,561**	**463,516**
Finance			
Salaries	165,769	203,413	184,940
Contractual	213,547	171,700	198,700
Commodities	5,658	5,600	5,800
Capital Outlay	0	500	500
Total	**384,974**	**381,213**	**389,940**
Police			
Salaries	1,922,729	2,061,610	2,144,198
Contractual	111,759	156,450	162,380
Commodities	92,116	109,600	114,600
Capital Outlay	18,670	30,000	36,000
Total	**2,145,274**	**2,357,660**	**2,457,178**
Animal Control			
Salaries	46,543	52,973	54,997
Contractual	37,677	37,550	37,610
Commodities	2,820	3,500	3,500
Capital Outlay	0	0	0
Total	**87,040**	**94,023**	**96,107**
Municipal Court			
Salaries	137,092	146,212	149,333
Contractual	48,441	85,525	85,525
Commodities	588	5,250	5,250
Capital Outlay	0	2,000	2,000
Total	**186,121**	**238,987**	**242,108**
Page Total	**3,629,251**	**4,011,886**	**4,114,336**

City of Pratt 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Fire Protection			
Salaries	145,259	163,245	172,795
Contractual	57,505	33,100	36,800
Commodities	33,904	64,025	71,025
Capital Outlay	11,700	49,000	52,000
Total	**248,368**	**309,370**	**332,620**
Planning & Code Enforcement			
Salaries	109,894	146,264	192,264
Contractual	23,549	76,700	66,600
Commodities	2,363	5,300	5,300
Capital Outlay	0	2,000	2,000
Total	**135,806**	**230,264**	**266,164**
Parks			
Salaries	255,023	293,738	294,338
Contractual	39,334	32,900	35,200
Commodities	37,414	63,100	65,900
Capital Outlay	8,490	17,000	17,000
Total	**340,261**	**406,738**	**412,438**
Swimming Pool			
Salaries	100,356	121,890	121,890
Contractual	19,485	18,550	18,050
Commodities	31,028	27,500	25,850
Capital Outlay	6,480	9,000	9,000
Total	**157,349**	**176,940**	**174,790**
Municipal Building			
Salaries	0	0	0
Contractual	0	0	0
Commodities	9,276	0	0
Capital Outlay	0	0	0
Total	**9,276**	**0**	**0**
Recreation			
Salaries	279,571	352,552	352,852
Contractual	50,867	49,500	51,500
Commodities	231,293	88,250	92,450
Capital Outlay	13,024	21,500	24,500
Total	**574,755**	**511,802**	**521,302**
Public Works			
Salaries	635	6,675	6,675
Contractual	16,241	37,700	38,700
Commodities	4,632	12,250	12,750
Capital Outlay	0	0	0
Total	**21,508**	**56,625**	**58,125**
Maintenance			
Salaries	215,559	150,718	179,200
Contractual	25,621	24,550	24,050
Commodities	44,506	91,500	92,500
Capital Outlay	9,237	25,000	25,000
Total	**294,923**	**291,768**	**320,750**
Page 2 -Total	1,782,246	1,983,507	2,086,189

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,234	50,949	41,918
Receipts:			
Ad Valorem Tax	61,418	53,352	xxxxxxxxxxxxxxxxx
Delinquent Tax	888	0	
Motor Vehicle Tax	7,013	7,114	5,962
Recreational Vehicle Tax	110	87	85
16/20M Vehicle Tax	0	106	77
Commercial Vehicle Tax	503	394	355
Watercraft Tax		23	18
Specials		0	0
Bond Proceed			
Interest on Idle Funds	126	125	125
Neighborhood Revitalization Rebate	-3,996	-3,777	-899
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,062**	**57,424**	**5,723**
Resources Available:	**117,296**	**108,373**	**47,641**
Expenditures:			
Principal Payments	58,926	59,018	63,878
Interest Payments	7,421	7,437	2,577
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,347**	**66,455**	**66,455**
Unencumbered Cash Balance Dec 31	50,949	41,918	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	116,347	111,347	66,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,455
		Tax Required	18,814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	18,814

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,516	10,516	5,016
Receipts:			
Ad Valorem Tax	168,844	172,354	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	22,342	21,000	19,262
Recreational Vehicle Tax	315	239	275
16/20M Vehicle Tax	243	291	249
Commercial Vehicle Tax	1,296	1,200	1,148
Watercraft Tax		62	58
backtax collection	1,419		1,400
tax oil	248		200
Interest on Idle Funds			11,000
Neighborhood Revitalization Rebate	-10,934	-6,646	-8,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183,773**	**188,500**	**24,912**
Resources Available:	**194,289**	**199,016**	**29,928**
Expenditures:			
Library Appropriations	183,773	185,000	192,000
Miscellaneous			11,000
Miscellaneous		9,000	8,100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**183,773**	**194,000**	**211,100**
Unencumbered Cash Balance Dec 31	10,516	5,016	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	185,275	194,200	211,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,100
		Tax Required	181,172
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	181,172

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weeds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,894	21,885	15,857
Receipts:			
Ad Valorem Tax	21,640	19,837	xxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	2,353	2,505	2,217
Recreational Vehicle Tax	33	31	32
16/20M Vehicle Tax	27	37	29
Commercial Vehicle Tax	134	139	132
Watercraft Tax		8	7
tax oil	31	30	30
backtax	125	120	120
Interest on Idle Funds	35	30	30
Neighborhood Revitalization Rebate	-1,407	-765	-546
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,971**	**21,972**	**2,051**
Resources Available:	33,865	43,857	17,908
Expenditures:			
Contractual Services	3,071	4,000	4,350
Commodities	6,909	19,000	19,950
Transfer to Capital Equipment	2,000	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,980**	**28,000**	**29,300**
Unencumbered Cash Balance Dec 31	21,885	15,857	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,300	30,277	29,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,300
		Tax Required	11,392
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,392

Adopted Budget **Tort Liability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	363,525	440,472	316,019
Receipts:			
Ad Valorem Tax	4,393	0	xxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	614	503	
Recreational Vehicle Tax	8	6	
16/20M Vehicle Tax	7	8	
Commercial Vehicle Tax		28	
Watercraft Tax		2	
EMC Dividend	71,480		
tax oil	7		
Interest on Idle Funds	722		
Neighborhood Revitalization Rebate	-284	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,947**	**547**	**0**
Resources Available:	**440,472**	**441,019**	**316,019**
Expenditures:			
Contractual Services		125,000	316,018
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**125,000**	**316,018**
Unencumbered Cash Balance Dec 31	440,472	316,019	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	225,000	125,000	316,018
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	316,018
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fighting Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,949	25,473	513
Receipts:			
Ad Valorem Tax	42,211	43,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	5,585	4,865	4,816
Recreational Vehicle Tax	79	60	69
16/20M Vehicle Tax	61	73	62
Commercial Vehicle Tax	324	270	287
Watercraft Tax		15	15
back tax	355		
tax oil	61		
Interest on Idle Funds	81		
Neighborhood Revitalization Rebate	-2,733	-1,662	-2,171
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**46,024**	**46,710**	**3,078**
Resources Available:	**67,973**	**72,183**	**3,591**
Expenditures:			
Commodities			
Capital Outlay			
Transfer to Fire Fighting Equipment Rsv	42,500	42,500	42,500
Cash Forward (2023 column)		29,170	6,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**42,500**	**71,670**	**48,900**
Unencumbered Cash Balance Dec 31	25,473	513	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	63,700	71,670	48,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,900
		Tax Required	45,309
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	45,309

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	243,343	271,261	175,026
Receipts:			
State of Kansas Gas Tax	188,073	177,870	180,610
County Transfers Gas		0	0
Sales Tax	477,473	460,000	458,000
Other Reimb Exp and Sales of Property/FFE	83,762	130,000	130,000
Interest on Idle Funds	481	2,000	1,000
Miscellaneous	18,937		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**768,726**	**769,870**	**769,610**
Resources Available:	**1,012,069**	**1,041,131**	**944,636**
Expenditures:			
Personnel	174,245	200,000	200,120
Contractual Services	104,400	84,600	134,100
Commodities	194,012	213,950	228,450
Capital Outlay	240,596	270,000	268,000
Lease Payments-Street Sweeper	27,555	27,555	27,555
Transfer to Capital Equipment Rsv		70,000	86,000
Transfer to Street Reserve			
Cash Forward (2023 column)			410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**740,808**	**866,105**	**944,635**
Unencumbered Cash Balance Dec 31	271,261	175,026	1
2021/2022/2023 Budget Authority Amount:	929,254	985,778	944,635

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,907	42,858	23,258
Receipts:			
Cemetery Services	22,250	20,000	20,000
Lot Sales	20,000	10,000	17,000
Other Reimbursments	100	1,000	
Interest on Idle Funds	100	300	300
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,450**	**31,600**	**37,300**
Resources Available:	**100,357**	**74,458**	**60,558**
Expenditures:			
Personnel	-58		0
Contractual Services	12,681	13,200	13,800
Commodities	28,583	20,000	27,500
Capital Outlay	8,293	8,000	9,000
Transfer to Capital Equipment Rsv	8,000	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,499**	**51,200**	**60,300**
Unencumbered Cash Balance Dec 31	42,858	23,258	258
2021/2022/2023 Budget Authority Amount:	67,665	58,706	60,300

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Convention and Tourism**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	211,624	310,630	246,072
Receipts:			
Transient Guest Tax	337,775	330,000	330,000
Reimbursement		20,000	10,000
Donations			
Interest on Idle Funds	538	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**338,313**	**351,000**	**340,500**
Resources Available:	**549,937**	**661,630**	**586,572**
Expenditures:			
Personnel	0	42,768	42,768
Contractual Services	106,565	147,000	147,000
Commodities	1,375	5,500	5,500
Capital Outlay	9,212	60,000	50,000
Contingency	22,500		10,000
Recreation Allocation			
Personnel	27,176	80,290	80,290
Contractual Services	72,479	60,000	60,000
Commodities		20,000	20,000
Capital Outlay			
Cash Forward (2023 column)			171,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**239,307**	**415,558**	**586,571**
Unencumbered Cash Balance Dec 31	310,630	246,072	1
2021/2022/2023 Budget Authority Amount:	418,429	524,196	586,571

Adopted Budget **Special Police**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,023	91,851	81,530
Receipts:			
Vehicle Inspection Fees	15,920	10,000	10,000
Donations			
Reimbursement Exp	42,375		
Federal State Assistance	15,634		
Opioid Settlement Funds			20,000
Interest on Idle Funds	246		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,175**	**10,000**	**30,000**
Resources Available:	**109,198**	**101,851**	**111,530**
Expenditures:			
Capital Outlay	14,525	20,000	20,000
Contractual Services	2,822		
Commodities	0		
Contingencies			
Opioid Abatement Expenses			20,000
Cash Forward (2023 column)		321	71,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**17,347**	**20,321**	**111,529**
Unencumbered Cash Balance Dec 31	91,851	81,530	1
2021/2022/2023 Budget Authority Amount:	46,701	20,321	111,529

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police 911 Funds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	123,295	101,295
Receipts:			
911 Funds Distributions	176,713	78,000	78,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**176,713**	**78,000**	**78,000**
Resources Available:	**176,713**	**201,295**	**179,295**
Expenditures:			
Contractural Services	51,851	100,000	150,000
Commodities	1,567		
Capital Outlays			
Contingencies			
Cash Forward (2023 column)			29,293
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,418**	**100,000**	**179,293**
Unencumbered Cash Balance Dec 31	123,295	101,295	2
2021/2022/2023 Budget Authority Amount:	156,012	201,295	179,293

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Health Insurance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,984	5,990	5,990
Receipts:			
Reimbursed Expenses		30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**30,000**	**30,000**
Resources Available:	**7,984**	**35,990**	**35,990**
Expenditures:			
Contractual Services	1,994	30,000	30,000
Cash Forward (2023 column)			5,989
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,994**	**30,000**	**35,989**
Unencumbered Cash Balance Dec 31	5,990	5,990	1
2021/2022/2023 Budget Authority Amount:	39,046	37,984	35,989

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,428	-270,975	22,025
Receipts:			
Alcohol Tax	19,129	18,000	18,000
Donations	365,937	300,000	
Reimbursed Expenses			
Interest on Idle Funds	574		200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**385,640**	**318,000**	**18,200**
Resources Available:	**420,068**	**47,025**	**40,225**
Expenditures:			
Contractual Services	0		
Capital Outlay	691,043	25,000	25,000
Cash Forward (2023 column)			15,224
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**691,043**	**25,000**	**40,224**
Unencumbered Cash Balance Dec 31	-270,975	22,025	1
2021/2022/2023 Budget Authority Amount:	25,106	45,795	40,224

See Tab A

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,809	26,961	24,961
Receipts:			
Alcohol Tax	19,129	18,000	18,000
Interest on Idle Funds	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,152**	**18,000**	**18,000**
Resources Available:	**26,961**	**44,961**	**42,961**
Expenditures:			
Program Distribution	0	20,000	20,000
Cash Forward (2023 column)			22,960
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**20,000**	**42,960**
Unencumbered Cash Balance Dec 31	26,961	24,961	1
2021/2022/2023 Budget Authority Amount:	23,483	24,175	42,960

Adopted Budget **Water Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,745	5,755	5,755
Receipts:			
Interest on Idle Funds	10	0	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10**	**0**	**10**
Resources Available:	**5,755**	**5,755**	**5,765**
Expenditures:			
Professional Services			5,764
Cash Forward (2023 column)		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**5,764**
Unencumbered Cash Balance Dec 31	5,755	5,755	1
2021/2022/2023 Budget Authority Amount:	5,716	0	5,764

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,899	35,964	36,014
Receipts:			
Interest on Idle Funds	65	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65**	**50**	**50**
Resources Available:	**35,964**	**36,014**	**36,064**
Expenditures:			
Bond/Payments/Fees	0	0	36,063
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**36,063**
Unencumbered Cash Balance Dec 31	35,964	36,014	1
2021/2022/2023 Budget Authority Amount:	0	0	36,063

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Pool Project Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Capital Improvement (Donation)			1,500,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**1,500,000**
Resources Available:	**0**	**0**	**1,500,000**
Expenditures:			
Principal	0	0	1,355,000
Interest on Idle Funds (estimation)			133,680
Fees (estimation)			11,320
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**1,500,000**
Unencumbered Cash Balance Dec 31	0		0
2021/2022/2023 Budget Authority Amou	0	0	1,500,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amou	0	0	0

CPA Summary

City of Pratt

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	2023 Cap Eq 2022	Cap Imp 2022	Cap Eq 2023	Cap Imp 2023		
Unencumbered Cash Balance Jan 1	202,381	5	150,306						
Receipts:									
Electric Use Charges	9,348,935	11,025,000	13,700,000						
Service Fees		5,000	5,000						
Sale of Excess Capacity	278,991	225,000	230,000						
Reimbursed Expenses	1,218	20,000	20,000						
Other Fees	2,718	10,000	10,000						
ExtraOrdinary Loan	2,788,009								
Prior Year Cancelled Encumbrance	53,205								
Interest on Idle Funds	398	2,000	2,000						
Miscellaneous		162,353							
Does miscellaneous exceed 10% of Total Rec									
Total Receipts	**12,473,474**	**11,449,353**	**13,967,000**						
Resources Available:	**12,675,855**	**11,449,358**	**14,117,306**						
Expenditures:									
Management									
Salaries	155,776	163,401	165,509					165509	1
Contractual Services	35,073	34,300	30,225					30225	1
Commodities	3,301	2,750	3,950	7000		6000		3950	1
Production									
Salaries	892,195	1,006,450	994,468					994469	1
Contractual Services	362,881	448,650	451,650					451650	1
Commodities	8,346,477	6,303,500	8,804,000					8804000	1
Capital Outlay	22,052	66,500	84,500	137300	45000	199000	90000	84500	1
Distribution									
Salaries	821,722	871,282	926,420					926419.6	1
Contractual Services	88,646	60,600	60,600					60600	1
Commodities	345,685	369,350	402,950					402950	1
Capital Outlay	7,874	9,500	9,500	94000	320000	126500	332000	9500	1
Non-Operating									
Transfer to General Fund	737,910	1,230,000	1,325,000	50000	50000			1325000	1
Transfer to Capital Equipment Reserve	288,300	255,300	331,500						
Transfer to Capital Improvement Reserve	415,000	375,000	422,000						
Transfer to Maintenance Reserve	50,000	50,000	50,000				50000		1
Bad Debts	16,300	20,000	20,000				20000		1
Aerial Truck Lease	32,469	32,469	32,469				32469	final 3/24	1
Bucket Truck Lease	54,189	0	0					final 12/21	
Cash Forward (2023 column)			2,564						
Miscellaneous				288300	415000	331500	524469		
Does miscellaneous exceed 10% of Total Exp									
Total Expenditures	**12,675,850**	**11,299,052**	**14,117,305**						
Unencumbered Cash Balance Dec 31	5	150,306	1						
2021/2022/2023 Budget Authority Amount:	11,858,487	11,374,356	14,117,305						

See Tab A

CPA Summary

City of Pratt 2023 2022 2022 2023 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023					
Unencumbered Cash Balance Jan 1	232,697	385,131	413,872					
Receipts:								
Refuse Charges	1,246,705	1,269,000	1,280,000					
Leases & Rentals	149,784	0	0					
Old Bad Debt	128	0	0					
Interest on Idle Funds	519	1,300	700					
Miscellaneous	425							
Does miscellaneous exceed 10% of Total Rec								
Total Receipts	**1,397,561**	**1,270,300**	**1,280,700**					
Resources Available:	**1,630,258**	**1,655,431**	**1,694,572**					
Expenditures:								
Personnel Services	565,389	584,511	579,011					
Contractual Services	347,560	339,000	343,750					
Commodities	83,035	64,450	64,950					
Capital Outlay	4,090	12,000	15,000	50000	10000	60000	10000	
Non-Operating								
Packer Lease Payment-People Bank	31,597	31,598	31,598					final 9/23
Packer Lease Payment-Fusion			31,728					final 5/26
Transfer to General Fund	150,000	150,000	300,000					
Transfer to Capital Equipment Rsv	50,000	50,000	60,000					
Transfer to Capital Improvement Rsv	10,000	10,000	10,000					
Bad Debts	3,456		0					
Cash Forward (2023 column)			258,534					
Miscellaneous								
Does miscellaneous exceed 10% of Total Exp								
Total Expenditures	**1,245,127**	**1,241,559**	**1,694,571**					
Unencumbered Cash Balance Dec 31	385,131	413,872	1					
2021/2022/2023 Budget Authority Amount:	1,273,904	1,344,531	1,694,571					

CPA Summary

City of Pratt 2023 2022 2023

cap eq cap imp cap eq cap imp

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023						
Unencumbered Cash Balance Jan 1	166,038	194,569	188,928						
Receipts:									
Sewer Service Charges	930,071	945,000	960,000						
Storm Water Fees	31,174	38,000	34,000						
Sale of Property	11,200								
Other Fees	158								
Interest on Idle Funds	319								
Miscellaneous	1,157								
Does miscellaneous exceed 10% of Total Rec									
Total Receipts	**974,079**	**983,000**	**994,000**						
Resources Available:	**1,140,117**	**1,177,569**	**1,182,928**						
Expenditures:									
Operations & Maintenance									
Personnel Services	402,119	405,364	405,935						
Contractual Services	195,583	153,800	167,800						
Commodities	101,505	174,100	149,100						
Capital Outlay	0	7,500	10,000	20000		25000			
Contingencies			5,000						
Sewer Line Maintenance									
Contractual Services	819		18,000						
Commodities	12,008	15,000	20,000						
Non-Operating									
Bond/Payments/Fees	182,877	178,755	182,877				5000		
Bad Debt	3,137	4,122	0						
Contingencies			10,000						
Transfer to Capital Equipment Rsv	20,000	20,000	25,000				25000		
Transfer to Capital Improvement Rsv	2,500	5,000	5,000						5000
Transfer to General Fund	25,000	25,000	75,000				25000		
Cash Forward (2023 column)			109,215						
Miscellaneous									
Does miscellaneous exceed 10% of Total Exp									
Total Expenditures	**945,548**	**988,641**	**1,182,927**						
Unencumbered Cash Balance Dec 31	194,569	188,928	1						
2021/2022/2023 Budget Authority Amount:	990,751	1,127,379	1,182,927						

CPA Summary

City of Pratt 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,857	85,248	65,581
Receipts:			
Water Utility Sales	1,123,918	1,140,000	1,160,000
Reimbursed Expenses	19,385	28,000	20,000
State Water Tax	11,961	10,000	5,000
Other Charges	1,140	12,000	1,000
Sale of Stock Items	60	1,000	1,000
Bad Debt	142		
Interest on Idle Funds	57	300	200
Miscellaneous	19,234		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,175,897**	**1,191,300**	**1,187,200**
Resources Available:	**1,195,754**	**1,276,548**	**1,252,781**
Expenditures:			
Operations & Maintenance			
Personnel Services	474,163	526,462	512,207
Contractual Services	108,432	112,900	126,300
Commodities	89,992	108,000	110,000
Capital Outlay	190,928	189,855	224,178
Contingency	29,435	35,000	45,000
Non-Operating			
Principal Payments	56,887	87,000	89,472
Interest Payments	42,841	38,000	35,343
Service Fees	6,484	5,750	5,361
Bad Debts	2,844		0
Transfer to Capital Equipment Rsv	108,500	108,000	97,500
Transfer to Fund Reserves	0	0	0
Cash Forward (2023 column)			7,419
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,110,506**	**1,210,967**	**1,252,780**
Unencumbered Cash Balance Dec 31	85,248	65,581	1
2021/2022/2023 Budget Authority Amount:	1,226,817	1,234,870	1,252,780

108500 97500

24418.3 55273.8 4360.41 2953
10924.9 34198.1 1000.97 2528

CPA Summary

City of Pratt

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserves		**Capital Equipment Reserves**		**Capital Improvement Reserves**		**Special Street Reserves**		**Electric Maintenance Reserves**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	936	Cash Balance Jan 1	1,057,115	Cash Balance Jan 1	315,924	Cash Balance Jan 1	265,366	Cash Balance Jan 1	112,788	1,752,129
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	150,043	Tsfr from General	169,000	Tsfr from General	44,000	Tsfr from Spec Hwy	0	Tsfr from Electric	50,000	
Tsfr from Water	0	Tsfr from Streets	40,000	Tsfr from Sanitation	10,000	Interest	481	Interest	238	
Interest	276	Tsfr from Cemetery Fund	8,000	Tsfr from Electric	415,000	Misc	0			
		Tsfr from Noxious Weed	2,000	Tsfr from Wastewater	2,500					
		Tsfr from Electric	288,300	Loan Proceeds						
		Tsfr from Sanination	50,000							
		Tsfr from Water	108,500	Interest	1,060					
		Tsfr from Wastewater	20,000							
		Interest	2,141							
		Reimbursed Expenses	36,624							
Total Receipts	150,319	Total Receipts	724,565	Total Receipts	472,560	Total Receipts	481	Total Receipts	50,238	1,398,163
Resources Available:	151,255	Resources Available:	1,781,680	Resources Available:	788,484	Resources Available:	265,847	Resources Available:	163,026	3,150,292
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,948	Capital Outlay	587,737	Capital Outlay	63,786	Capital Outlay				
Total Expenditures	2,948	Total Expenditures	587,737	Total Expenditures	63,786	Total Expenditures	0	Total Expenditures	0	654,471
Cash Balance Dec 31	148,307	Cash Balance Dec 31	1,193,943	Cash Balance Dec 31	724,698	Cash Balance Dec 31	265,847	Cash Balance Dec 31	163,026	**2,495,821** **
										2,495,821 **

**Note: These two block figures should agree.

CPA Summary

City of Pratt

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Fighting Equipment Rsvs		**Wastewater Reserves**		**Cemetery Trust**		**Recreation Trust**		**Park Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,053	Cash Balance Jan 1	3,444	Cash Balance Jan 1	363,286	Cash Balance Jan 1	200,083	Cash Balance Jan 1	8,373	592,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	36	Interest	6	Donations	0	Donations		Donations	12,380	
Tsfr from Fire Fighting Equipment	42,500			Interest	658	Tournament Receipts	28,454	Reimb Expenses		
						Interest	192	Interest	23	
						Misc				
						Reimb Expenses				
Total Receipts	42,536	Total Receipts	6	Total Receipts	658	Total Receipts	28,646	Total Receipts	12,403	84,249
Resources Available:	59,589	Resources Available:	3,450	Resources Available:	363,944	Resources Available:	228,729	Resources Available:	20,776	676,488
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	37,289			Endowment and Care		Commodities	4,273	Commodities	0	
						Capital Outlay		Capital Outlay	16,147	
						Contractual Services	190,069			
Total Expenditures	37,289	Total Expenditures	0	Total Expenditures	0	Total Expenditures	194,342	Total Expenditures	16,147	247,778
Cash Balance Dec 31	22,300	Cash Balance Dec 31	3,450	Cash Balance Dec 31	363,944	Cash Balance Dec 31	34,387	Cash Balance Dec 31	4,629	**428,710** **
										428,710 **

**Note: These two block figures should agree.

CPA Summary

City of Pratt

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		**Kansas Sales Tax Fund**		**Water Bond Reserve**		**ARPA Funds**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	165,534	Cash Balance Jan 1	16,105	Cash Balance Jan 1	5,370	Cash Balance Jan 1	0	Cash Balance Jan 1		187,009
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Deposits	75,037	Sales Tax Collected	353,083	Interest	9	Federal Aid	495,675			
						Interest	34			
Total Receipts	75,037	Total Receipts	353,083	Total Receipts	9	Total Receipts	495,709	Total Receipts	0	923,838
Resources Available:	240,571	Resources Available:	369,188	Resources Available:	5,379	Resources Available:	495,709	Resources Available:	0	1,110,847
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposit Refunds	64,875	Sales Tax Remitted	330,595			Expenditures	3			
Total Expenditures	64,875	Total Expenditures	330,595	Total Expenditures	0	Total Expenditures	3	Total Expenditures	0	395,473
Cash Balance Dec 31	175,696	Cash Balance Dec 31	38,593	Cash Balance Dec 31	5,379	Cash Balance Dec 31	495,706	Cash Balance Dec 31	0	**715,374** **
										715,374 **

**Note: These two block figures should agree.

CPA Summary

City of Pratt

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: The two bold yellow figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of
City of Pratt
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Pratt County (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,120,779	45.082	6,844,213	45.453	7,061,926	2,150,947	47.485
Debt Service	66,347	1.462	66,455	1.238	66,455	18,814	0.415
Library	183,773	4.000	194,000	3.999	211,100	181,172	4.000
Noxious Weeds	11,980	0.515	28,000	0.461	29,300	11,392	0.251
Tort Liability		0.104	125,000		316,018		
Fire Fighting Equipment	42,500	1.000	71,670	1.000	48,900	45,309	1.000
Special Highway	740,808		866,105		944,635		
Cemetery	57,499		51,200		60,300		
Convention and Tourism	239,307		415,558		586,571		
Special Police	17,347		20,321		111,529		
Police 911 Funds	53,418		100,000		179,293		
Employee Health Insurance	1,994		30,000		35,989		
Special Parks & Recreation	691,043		25,000		40,224		
Special Alcohol			20,000		42,960		
Water Debt Service					5,764		
Electric Debt Service					36,063		
Pool Project Debt Service					1,500,000		
Electric	12,675,850		11,299,052		14,117,305		
Sanitation	1,245,127		1,241,559		1,694,571		
Wastewater	945,548		988,641		1,182,927		
Water	1,110,506		1,210,967		1,252,780		
Non-Budgeted Funds-A	654,471						
Non-Budgeted Funds-B	247,778						
Non-Budgeted Funds-C	395,473						
Totals	25,501,548	52.163	23,597,741	52.151	29,524,611	2,407,634	53.151
						*Revenue Neutral Rate***	*49.630*
Less: Transfers	2,162,710		2,654,800		4,598,500		
Net Expenditure	23,338,838		20,942,941		24,926,111		
Total Tax Levied	2,235,859		2,247,878		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,865,797		43,105,037		45,297,451		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		5,500,000		
Revenue Bonds	0		0		0		
Other	3,953,816		3,760,805		3,450,210		
Lease Purchase Principal	696,469		536,026		542,264		
Total	4,650,285		4,296,831		9,492,474		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Pratt

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Pratt County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,120,779	45.082	6,844,213	45.453	7,061,926	2,150,947	47.485
Debt Service	66,347	1.462	66,455	1.238	66,455	18,814	0.415
Library	183,773	4.000	194,000	3.999	211,100	181,172	4.000
Noxious Weeds	11,980	0.515	28,000	0.461	29,300	11,392	0.251
Tort Liability		0.104	125,000		316,018		
Fire Fighting Equipment	42,500	1.000	71,670	1.000	48,900	45,309	1.000
Special Highway	740,808		866,105		944,635		
Cemetery	57,499		51,200		60,300		
Convention and Tourism	239,307		415,558		586,571		
Special Police	17,347		20,321		111,529		
Police 911 Funds	53,418		100,000		179,293		
Employee Health Insurance	1,994		30,000		35,989		
Special Parks & Recreation	691,043		25,000		40,224		
Special Alcohol			20,000		42,960		
Water Debt Service					5,764		
Electric Debt Service					36,063		
Pool Project Debt Service					1,500,000		
Electric	12,675,850		11,299,052		14,117,305		
Sanitation	1,245,127		1,241,559		1,694,571		
Wastewater	945,548		988,641		1,182,927		
Water	1,110,506		1,210,967		1,252,780		
Non-Budgeted Funds-A	654,471						
Non-Budgeted Funds-B	247,778						
Non-Budgeted Funds-C	395,473						
Totals	25,501,548	52.163	23,597,741	52.151	29,524,611	2,407,634	53.151
						*Revenue Neutral Rate***	*49.630*
Less: Transfers	2,162,710		2,654,800		4,598,500		
Net Expenditure	23,338,838		20,942,941		24,926,111		
Total Tax Levied	2,235,859		2,247,878		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,865,797		43,105,037		45,297,451		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		5,500,000		
Revenue Bonds	0		0		0		
Other	3,953,816		3,760,805		3,450,210		
Lease Purchase Principal	696,469		536,026		542,264		
Total	4,650,285		4,296,831		9,492,474		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

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City Official Title:

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Pratt

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Pratt County (home county)

Revenue Neutral Rate*	49.630	Proposed Tax Rate	53.151

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988