State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned officers of
HOISINGTON REC COMMISSION
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	649,820
Emp Benefits & Ins	4	39,819
TOTAL	xxxxxxx	689,639
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

53,166,048

Total Revenue Neutral Rate	3.837
Total Proposed Estimated Mill Rate	3.837
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

HOISINGTON REC COMMISSION
PO BOX 96
HOISINGTON, KS 67544

Sponsoring
USD/City Address

USD #431
0
0

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON REC COMMISSION 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	343,895	406,796	402,114
Receipts:			
USD #431 Apportionments	200,963	184,978	177,606
Fees & Charges	61,428	65,023	64,500
Donations	4,205	6,050	600
Miscellaneous	457		
Does misc. exceeds 10%			
Interest on Idle Funds	10,903	17,661	5,000
Total Receipts	277,956	273,712	247,706
Resources Available	621,851	680,508	649,820
Expenditures:			
Personnel	108,460	111,264	137,500
Contractual	61,770	67,548	82,550
Commodities	42,531	51,582	152,490
Capital Outlay	2,294	48,000	237,069
Contingency			40,211
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	215,055	278,394	649,820
Unencumbered Cash Balance	406,796	402,114	0

Dollar amount to be raised by 3.337 mill: $ 177,606

CPA Summary

State of Kansas
Recreation Commission
2024/2025

HOISINGTON REC COMMISSION

FUND PAGE

Adopted Budget **Emp Benefits & Ins**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	18,792	15,038	13,208
Receipts: USD #431 Apportionments	23,856	25,880	26,611
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,856	25,880	26,611
Resources Available	42,648	40,918	39,819
Expenditures: Social Security	9,530	9,108	12,000
KPERS	4,909	5,028	6,000
Workers Compensation	876	995	2,000
Health Insurance	7,800	7,800	9,000
Liability Insurance	4,209	4,503	7,500
Unemployment Insurance	145	135	1,000
Life Insurance	24	24	25
Employee Bond	117	117	117
Budget Reserve			2,177
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,610	27,710	39,819
Unencumbered Cash Balance	15,038	13,208	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

HOISINGTON REC COMMISSION

will meet on July 29, 2024, at 12:00 PM at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Hoisington Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	215,055	278,394	649,820
Emp Benefits & Ins	27,610	27,710	39,819
Totals	242,665	306,104	689,639

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.837*
Total Proposed Estimated Tax Rate	*3.837*

Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of July 2024 and the last publication on the 13th day of July 2024.

Publication Fee $34.24

Affidavit, Notary's Fees $____

Additional Copies____at____ $____

Total Publication Fee $____

(Sign) Audra Musil

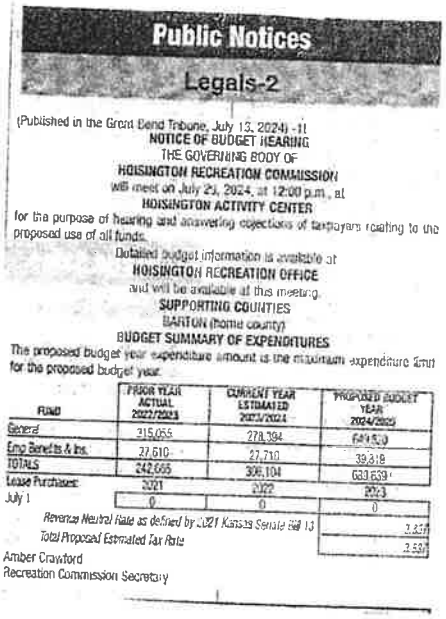
Witness my hand this 15th day of July, 2024

SUBSCRIBED and Sworn to before me this 15th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-21-26

My commission expires ____



Public Notices

Legals-2

(Published in the Great Bend Tribune, July 13, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

HOISINGTON RECREATION COMMISSION

will meet on July 23, 2024, at 12:00 p.m., at

HOISINGTON ACTIVITY CENTER

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

HOISINGTON RECREATION OFFICE

and will be available at this meeting.

SUPPORTING COUNTIES

BARTON (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2022/2023	CURRENT YEAR ESTIMATED 2023/2024	PROPOSED BUDGET YEAR 2024/2025
General	315,055	278,394	649,500
Emp Benefits & Ins	27,610	27,710	33,319
TOTALS	242,665	306,104	683,639
Lease Purchases:	2021	2022	2023
July 1	0	0	0
Revenue Neutral Rate as defined by 2021 Kansas Senate Sub 13			3.237
Total Proposed Estimated Tax Rate			3.500

Amber Crawford
Recreation Commission Secretary