CERTIFICATE 2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
WEST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	9,480	9,093	2.946 ✓
Road	68-518c	4	59,705	54,136	17.538 ✓
Special Machinery		4			
Totals		xxxxxx	69,185	63,228	20.484
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,086,759
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 20.501

Assisted by:

Address:

Email:

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WEST COOPER TOWNSHIP
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,699	349	3	35	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	55,526	2,520	26	251	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,225	2,869	29	286	0	0

County Treas Motor Vehicle Estimate 2,869

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 286

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04538

RVT Factor 0.00046

16/20M Factor 0.00452

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

WEST COOPER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	174	0
Receipts:			
Ad Valorem Tax	9,111	7,699	xxxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	416	429	349
Recreational Vehicle Tax	5	6	3
16/20 M Vehicle Tax	32	36	35
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	30	1,136	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,617**	**9,306**	**388**
Resources Available:	**9,617**	**9,480**	**387**
Expenditures:			
Officers Pay	1,884	600	600
Salaries & Wages		1,650	1,650
Employee Benefits	1,070	800	800
Supplies		690	690
Equipment	1,900		
Buildings Maintenance			
Insurance	4,474	4,330	4,330
Publication	116	60	60
Contractual		400	400
Fuel & Oil		950	950
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,444**	**9,480**	**9,480**
Unencumbered Cash Balance Dec 31	174	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,480	9,480	9,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,480
See Tab D		Tax Required	9,093
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,093

CPA Summary

WEST COOPER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,767	160	480
Receipts:			
Ad Valorem Tax	49,690	55,526	xxxxxxxxxxxxxxx
Delinquent Tax	137	2,322	
Motor Vehicle Tax	2,849	38	2,520
Recreational Vehicle Tax	32	195	26
16/20M Vehicle Tax	218		251
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,242	1,944	2,292
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,168**	**60,025**	**5,089**
Resources Available:	**59,935**	**60,185**	**5,569**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,283	9,400	9,400
Employee Benefits		2,000	2,000
Road Maintenance	4,140	9,167	9,167
Road Materials	10,000	10,741	10,741
Equipment	26,567	11,000	11,000
Insurance		2,005	2,005
Contractual	400	3,000	3,000
Noxious Weed	385	6,878	6,878
Fuel & Oil		4,074	4,074
Cash Forward (2023 column)			
Transfer to Special Machinery	14,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,775**	**59,705**	**59,705**
Unencumbered Cash Balance Dec 31	160	480	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	60,025	60,025	59,705
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,705
		Tax Required	54,136
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	54,136

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**14,000**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 15, 2022 at 8:00 p.m. at Rex Hildebrand Residence, 888 NE 40th St, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,444	3.773	9,480	3.175	9,480	9,093	2.948
Road	59,775	20.464	59,705	22.898	59,705	54,136	17.553
Special Machinery							
Totals	69,219	24.237	69,185	26.073	69,185	63,228	20.501
						*Revenue Neutral Rate***	*20.501*
Less: Transfers	14,000		0		0		
Net Expenditure	55,219		69,185		69,185		
Total Tax Levied	58,591		63,225		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,417,455		2,424,908		3,084,089		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Hildebrand
Township Clerk

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22
(Sign)_____

SUBSCRIBED AND SWORN TO before this 26 day of
July , 2022

(Notary Public)

VALERIE D.GREIEN
My Appointment Expires
February 9, 2026

My commission expires 2-9-26

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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Totals	69,219	24.237	69,185	26.073	69,185	63,229	20.501
					*Revenue Neutral Rate**		20.501
Less: Transfers	14,000		0		0		
Net Expenditure	55,219		69,185		69,185		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Hildebrand
Township Clerk

Page No. 5

Rex Hildebrand

WILLIAM D. GREEN
My Appointment Expires
February 3, 2025