2025

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
WEST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,480	9,075	3.023
Road	68-518c	5	58,665	54,159	18.040
Special Machinery		5			
Totals		xxxxxx	68,145	63,234	21.063
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
3.048
18.156
21.204

County Clerk's Use Only
3,002,150
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 21.204

Assisted by:

Address:

Email:

Attest: 7-15 2024
Lisa A. Weber
County Clerk

Rex Hildebrand
Dan Sedam
David Reed
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

JUL 15 2024

WEST COOPER TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,089	360	5	40	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	54,141	2,146	33	236	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,230	2,506	38	276	0	0

County Treas Motor Vehicle Estimate 2,506

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 276

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03963

RVT Factor 0.00060

16/20M Factor 0.00437

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

WEST COOPER TOWNSHIP
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

WEST COOPER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,000	-	-	KSA 68-141g
Road	Special Machinery				
	Total	13,000	0	0	
	Adjustments*				
	Adjusted Totals	13,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

WEST COOPER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	7,921	9,089	xxxxxxxxxxxxxxx
Delinquent Tax	90		
Motor Vehicle Tax	592	326	360
Recreational Vehicle Tax	10	6	5
16/20 M Vehicle Tax	80	53	40
Commercial Vehicle Tax	0	6	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,693**	**9,480**	**405**
Resources Available:	**8,693**	**9,480**	**406**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	737	1,650	1,650
Employee Benefits	2,339	800	800
Supplies		690	690
Equipment			
Buildings Maintenance			
Insurance	4,509	5,280	5,280
Publication	107	60	60
Contractual	400	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,692**	**9,480**	**9,480**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,480	9,480	9,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,480
		Tax Required	9,075
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,075

CPA Summary

WEST COOPER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	1	357
Receipts:			
Ad Valorem Tax	46,742	54,141	xxxxxxxxxxxxxxx
Delinquent Tax	539		
Motor Vehicle Tax	3,955	1,940	2,146
Recreational Vehicle Tax	64	33	33
16/20M Vehicle Tax	486	311	236
Commercial Vehicle Tax	0	39	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	1,927	1,873	1,734
Refunds			
Reimbursements		684	
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,712**	**59,021**	**4,149**
Resources Available:	**53,713**	**59,022**	**4,506**
Expenditures:			
Officers Pay	1,884	1,440	1,440
Salaries & Wages	7,832	9,400	9,400
Employee Benefits	1,910	2,000	2,000
Road Maintenance	451	8,811	8,811
Road Materials	12,012	10,741	10,741
Equipment	4,004	11,000	11,000
Insurance	273	2,005	2,005
Contractual		3,000	3,000
Noxious Weed	346	6,194	6,194
Fuel & Oil	12,000	4,074	4,074
Cash Forward (2025 column)			
Transfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,712**	**58,665**	**58,665**
Unencumbered Cash Balance Dec 31	1	357	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	59,021	59,021	58,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,665
		Tax Required	54,159
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	54,159

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	28,854
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,755
Resources Available:	43,609
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**43,609**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 9, 2024 at 8:00 pm at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Hildebrand Residence, 888 NE 40th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,692	2.946	9,480	2.935	9,480	9,075	3.043
Road	53,712	17.538	58,665	17.483	58,665	54,159	18.161
Special Machinery							
Totals	62,404	20.484	68,145	20.418	68,145	63,234	21.204
*Revenue Neutral Rate***							*21.204*
Less: Transfers	13,000		0		0		
Net Expenditure	49,404		68,145		68,145		
Total Tax Levied	63,229		63,230		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,086,759		3,096,804		2,982,113		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

David Rewerts
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th

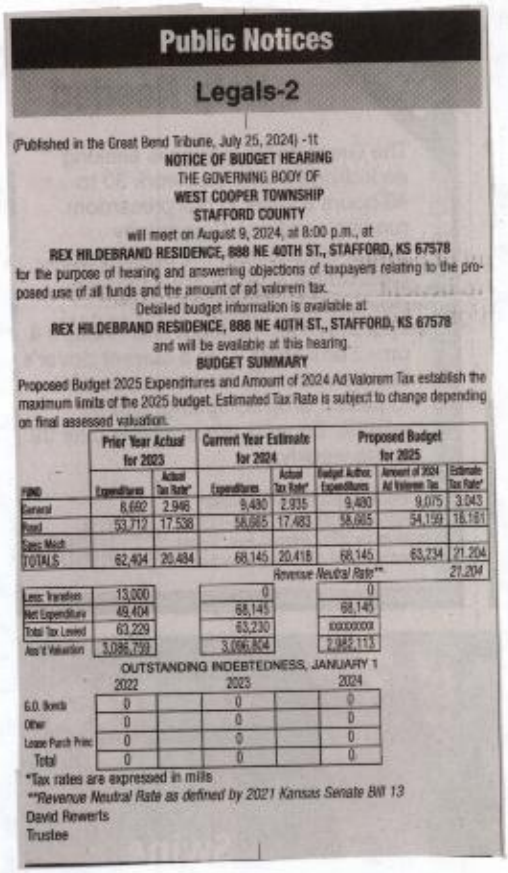
day of July 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____



Public Notices

Legals-2

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
WEST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 9, 2024, at 8:00 p.m., at
REX HILDEBRAND RESIDENCE, 888 NE 40TH ST., STAFFORD, KS 67578
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
REX HILDEBRAND RESIDENCE, 888 NE 40TH ST., STAFFORD, KS 67578
and will be available at this hearing.

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,692	2.946	9,480	2.935	9,480	9,075	3.043
Road	53,712	17.538	58,665	17.483	58,665	54,159	18.161
Spec Mach							
TOTALS	62,404	20.484	68,145	20.418	68,145	63,234	21.204
					Revenue Neutral Rate**		21.204
Less: Transfers	13,000		0		0		
Net Expenditure	49,404		68,145		68,145		
Total Tax Levied	63,229		63,230		xxxxxxxx		
Ass'd Valuation	3,086,799		3,096,804		2,982,113		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

David Reverts
Trustee