CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Riverside Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	182,300	93,146	
Debt Service	10-113				
Totals		xxxxxxxxx	182,300	93,146	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.763

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

State of
Specia

2023

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County Clerk's Use Only

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CPA Summary

State of Kansas
Special District

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			2023 Adopted Budget		
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County Clerk's Use Only

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Revenue Neutral Rate: 0.763

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gilliham, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **13th** day of **July** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gilliham

Legal Manager

Subscribed and sworn to before me this 13th day of July, 2022.

Rhonda Cott

Notary Public

RHONDA COTT
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 8-26-23

Legal Publication
(Published in The Derby Informer on July 13, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Riverside Drainage District
Sedgwick County

will meet on August 1, 2022 at 3:30 PM at 3415 N. Southwood, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Ad Valorem Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	77,883	0.290	167,800	0.811	182,100	93,146	0.673
Debt Service							
Totals	77,883	0.290	167,800	0.811	182,100	93,146	0.673
					Revenue Neutral Rate**		0.783
Less: Transfers	0		0		0		
Net Expenditures	77,883		167,800		182,100		
Total Tax Levied	26,773		185,700		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	126,473,980		150,333,283		138,408,741		

Outstanding Indebtedness,	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 19-2988

Ron Trees

RECEIVED
JUL 18 2022
Sedgwick Co. Clerk

Riverside Drainage District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	105,700	15,469	239	37	1,386	100
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,700	15,469	239	37	1,386	100

County Treas Motor Vehicle Estimate 15,469

County Treas Recreational Vehicle Estimate 239

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 1,386

County Treas Watercraft Tax Estimate 100

MVT Factor 0.14635

RVT Factor 0.00226

16/20M Factor 0.00035

Comm Veh Facto 0.01311

Watercraft Facto 0.00095

2023

Riverside Drainage District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Riverside Drainage District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Riverside Drainage District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,643	124,550	70,423
Receipts:			
Ad Valorem Tax	35,161	105,700	xxxxxxxxxxxxxxxx
Delinquent Tax	2,916	2,000	1,500
Motor Vehicle Tax	10,341	5,341	15,469
Recreational Vehicle Tax	158	77	239
16/20M Vehicle Tax	37	12	37
Commercial Vehicle Tax	980	510	1,386
Watercraft Tax	51	34	100
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	57		
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,788**	**113,674**	**18,731**
Resources Available:	**202,432**	**238,223**	**89,154**
Expenditures:			
Accounting	0	3,200	800
Bank Charges	0	0	0
Dues & Publications	376	1,000	1,000
Licenses & Permits	0	0	
Contract Labor	7,200	97,600	100,000
Operating Expenses	68	2,000	500
Contract Mowing	66,992	60,000	75,000
Director's Fees/Reimb Expenses	3,246	2,000	3,000
Insurance	0	2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**77,882**	**167,800**	**182,300**
Unencumbered Cash Balance Dec 31	124,550	70,423	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	148,050	167,800	182,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,300
		Tax Required	93,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	93,146

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

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	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,882	0.290	167,800	0.811	182,300	93,146	0.673
Debt Service							
Totals	77,882	0.290	167,800	0.811	182,300	93,146	0.673
						*Revenue Neutral Rate***	*0.763*
Less: Transfers	0		0		0		
Net Expenditures	77,882		167,800		182,300		
Total Tax Levied	36,733		105,700		xxxxxxxxxxxxxxxxx		
Assessed Valuation	126,473,980		130,333,883		138,500,741		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Tracy