CERTIFICATE

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 3 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	21,275	15,394	
Totals		xxxxxx	21,275	15,394	
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.095

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

3 TOWNSHIP
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,424	758	14	131	31	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,424	758	14	131	31	0

County Treas Motor Vehicle Estimate 758

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 131

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04915

RVT Factor 0.00090

16/20M Factor 0.00851

Comm Veh Factor 0.00203

Watercraft Factor 0.00000

3 TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,030	10,081	4,946
Receipts:			
Ad Valorem Tax	16,710	15,424	xxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	520	600	758
Recreational Vehicle Tax	10	12	14
16/20 M Vehicle Tax	79	81	131
Commercial Vehicle Tax	21	23	31
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	969		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,450**	**16,140**	**935**
Resources Available:	**27,480**	**26,221**	**5,881**
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages			
Employee Benefits			
Supplies	456	1,000	1,000
Equipment	500	500	500
Buildings Maintenance	243	800	800
Insurance	1,390	1,865	1,865
Publication	110	110	110
Fire Contract - Anthony City	13,500	15,000	15,000
Anthony Recreation	500	1,000	1,000
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,399**	**21,275**	**21,275**
Unencumbered Cash Balance Dec 31	10,081	4,946	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	19,737	21,465	21,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,275
		Tax Required	15,394
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,394

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
 # 3 TOWNSHIP
HARPER COUNTY
will meet on July 29, 2022 at 2:00 p.m. at Harper Co. Coourthouse, Co. Commissioner Room, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Harper Co. Coourthouse, Co. Commissioner Room, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,399	1.227	21,275	1.457	21,275	15,394	1.095
Totals	17,399	1.227	21,275	1.457	21,275	15,394	1.095
						*Revenue Neutral Rate***	*1.095*
Less: Transfers	0		0		0		
Net Expenditure	17,399		21,275		21,275		
Total Tax Levied	15,424		15,424		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,573,793		10,673,509		14,060,825		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Walker
Treasurer