RECEIVED
SEP 23 2022
SHAWNEE COUNTY CLERK

State of Kansas Township

CERTIFICATE 2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		77,686	64,607	.450
Debt Service					
Road	68-518c		1,391,027	1,180,235	8.209
Fire	80-1903		1,414,037	1,187,226	8.257
Non-Budgeted Funds					
Special Machinery					
Totals		x	2,882,749	2,432,067	16.916
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		1 of 1			143,784,190
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 14.194

Assisted by:
John R. Welch

Address:
3709 SW Kiowa Street
Topeka, Kansas

Email:
jwelch1040@gmail.com

Lynette Beck Trustee
Tony W. Stone Clerk
Tim Hemsley Treasurer

Governing Body

Attest: September 23, 2022

County Clerk

STATE OF KANSAS SEAL SHAWNEE COUNTY

Special Road Election held _____ for ___ Mills for ___ years.
First levy in ____

CPA Summary

Mission Township
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,435	11,507	113	18	119	104
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	921,302	148,407	1,456	238	1,530	1,334
Fire	1,048,142	168,838	1,657	271	1,741	1,518
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,040,879	328,752	3,226	527	3,390	2,956

County Treas Motor Vehicle Estimate 328,752

County Treas Recreational Vehicle Estimate 3,226

County Treas 16/20M Vehicle Estimate 527

County Treas Commercial Vehicle Tax Estimate 3,390

County Treas Watercraft Tax Estimate 2,956

MVT Factor 0.16108

RVT Factor 0.00158

16/20M Factor 0.00026

Comm Veh Factor 0.00166

Watercraft Factor 0.00145

2023

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	General Equipment	-	-	-	68-141g
Road	Highway Projects	210,000	-	-	68-141g
Fire	Fire Protection Reserve	110,000	100,000	100,000	80-1558
	Total	320,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	320,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mission Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3	1,953	1,514
Receipts:			
Ad Valorem Tax	24,848	70,721	x
Delinquent Tax	1,197		
Motor Vehicle Tax	33,027	4,086	11,507
Recreational Vehicle Tax	326	34	113
16/20 M Vehicle Tax	63	8	18
Commercial Vehicle Tax	335	40	119
Watercraft Tax			104
LAVTR			0
Gross Earnings (Intangibles) Tax			N/A
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,796**	**74,889**	**11,861**
Resources Available:	**59,799**	**76,842**	**13,375**
Expenditures:			
Officers Pay	30,600	32,400	32,400
Salaries & Wages			
Employee Benefits Health			
Employee Benefits 940, 941, KPERs	2,418	2,475	2,479
Supplies	220	0	150
Equipment			
Buildings Maintenance			
Insurance	376	300	300
Projects: website, operating manuals		0	1,000
Accounting and Audit and Legal	24,232	40,153	41,358
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,846**	**75,328**	**77,686**
Unencumbered Cash Balance Dec 31	1,953	1,514	x
2021/2022/2023 Budget Authority Amount:	58,038	75,328	77,686
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,686
		Tax Required	64,311
	Delinquent Comp Rate:	0.5%	296
		Amount of 2022 Ad Valorem Tax	64,607

CPA Summary

Mission Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	55,614	71,813	44,110
Receipts:			
Ad Valorem Tax	889,571	912,089	x
Delinquent Tax	3,930		
Motor Vehicle Tax	117,110	147,361	148,407
Recreational Vehicle Tax	1,155	1,230	1,456
16/20M Vehicle Tax	123	285	238
Commercial Vehicle Tax	1,206	1,466	1,530
Watercraft Tax		1,321	1,334
Special Highway/Gasoline Tax	22,689	17,901	19,121
Fees for Service	7,788		
Equipment Sold			
Interest on Idle Funds	3,979		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,047,551**	**1,081,653**	**172,086**
Resources Available:	**1,103,165**	**1,153,466**	**216,196**
Expenditures:			
Salaries & Wages	166,265	200,792	206,816
Board Salary			
Employee Benefits 941 Taxes	48,890	13,427	14,454
Employee Benefits KPERs		14,498	15,865
Employee Benefits Health		12,981	14,928
Insurance	30,294	22,629	23,308
Utilities	5,147	6,298	6,487
Machine and Equipment Expense	84,234	70,563	50,500
Supplies	44	756	779
Equipment Purchase	4,687	2,160	275,000
Road Materials	476,791	761,192	782,890
Accounting and Legal	5,000	4,060	
Transfer to highway projects	210,000		
Cash Forward (2023 column)			
Transfer to Special Machinery		0	
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,031,352**	**1,109,356**	**1,391,027**
Unencumbered Cash Balance Dec 31	71,813	44,110	x
2021/2022/2023 Budget Authority Amount:	1,036,987	1,157,983	1,391,027
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,391,027
		Tax Required	1,174,831
	Delinquent Comp Rate:	0.5%	5,404
		Amount of 2022 Ad Valorem Tax	1,180,235

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Mission Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	192,153	214,275	31,522
Receipts:			
Ad Valorem Tax	1,024,642	1,037,661	x
Delinquent Tax	6,587		
Motor Vehicle Tax	200,079	169,718	168,838
Recreational Vehicle Tax	1,973	1,417	1,657
16/20 M Vehicle Tax	225	328	271
Commercial Vehicle Tax	2,058	1,688	1,741
Watercraft Tax		1,522	1,518
Contract Fire Protection	19,395	19,200	19,200
Reimbursement and Grants	1,595		
Interest on Idle Funds	5,915	7,500	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,262,469**	**1,239,034**	**200,725**
Resources Available:	**1,454,622**	**1,453,309**	**232,247**
Expenditures:			
Salaries & Wages	624,865	770,000	752,137
Board Salary			
Employee Benefits 941 Taxes	162,479	58,900	57,538
Employee Benefits KPERs		59,464	70,927
Employee Benefits Health		53,840	61,916
Utilities	20,961	21,000	21,630
Machine and Equipment Expense	71,102	96,000	100,000
Insurance	16,592	29,458	30,342
Supplies	33,108	16,065	16,547
Equipment Purchase	63,253	113,000	100,000
Fire Materials	126,987	100,000	103,000
Accounting and Legal	11,000	4,060	
Wage Study			
Transfer to Reserves	110,000	100,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Total Expenditures	**1,240,347**	**1,421,787**	**1,414,037**
Unencumbered Cash Balance Dec 31	214,275	31,522	x
2021/2022/2023 Budget Authority Amount:	1,612,673	1,468,702	1,414,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,414,037
		Tax Required	1,181,790
	Delinquent Comp Rate:	0.5%	5,436
		Amount of 2022 Ad Valorem Tax	1,187,226

Mission Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General Equipment		**Highway Projects**		**Fire Protection Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,000	Cash Balance Jan 1	966,290	Cash Balance Jan 1	2,067,464	Cash Balance Jan 1		Cash Balance Jan 1		3,108,754
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer		Transfer	210,000	Transfer	110,000					
				Equipment Sold	105,000					
Total Receipts	0	Total Receipts	210,000	Total Receipts	215,000	Total Receipts	0	Total Receipts	0	425,000
Resources Available:	75,000	Resources Available:	1,176,290	Resources Available:	2,282,464	Resources Available:	0	Resources Available:	0	3,533,754
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Overlays	346,085	Fire Trucks	865,180					
Total Expenditures	0	Total Expenditures	346,085	Total Expenditures	865,180	Total Expenditures	0	Total Expenditures	0	1,211,265
Cash Balance Dec 31	75,000	Cash Balance Dec 31	830,205	Cash Balance Dec 31	1,417,284	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,322,489 **
										2,322,489 **

** Note: These two block figures should agree.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on September 8, 2022 at 6:00 pm at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3101 SW Urish Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,846	0.202	75,328	0.555	77,686	64,607	0.449
Debt Service							
Road	1,031,352	7.253	1,109,356	7.150	1,391,027	1,180,235	8.207
Fire	1,240,347	8.353	1,421,787	8.135	1,414,037	1,187,226	8.255
Non-Budgeted Funds	1,211,265						
Special Machinery							
Totals	3,540,810	15.808	2,606,471	15.840	2,882,749	2,432,067	16.911
						*Revenue Neutral Rate***	*14.194*
Less: Transfers	320,000		100,000		100,000		
Net Expenditure	3,220,810		2,506,471		2,782,749		
Total Tax Levied	1,961,196		2,040,879		x		
Assessed Valuation:							
Township	124,081,732		128,857,796		143,816,856		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

Resolution No. 2022-09-08
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 14.194 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.911 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8 day of September, 2022 and SIGNED by the Governing Body.

Annette Buck Trustee

Trustee

Clerk

Resolution No. 2022-09-09
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS ADOPTING THE 2023 BUDGET

WHEREAS, the Governing Body of the Mission Township met in open session on September 8, 2022 to consider the matter of the 2023 budget; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony regarding Mission Township exceeding the revenue neutral rate and the county budget; and

WHEREAS, the Governing Body of Mission Township, after due consideration of the provision township essential governmental functions, proposed departmental budget needs, governmental efficiency, and the interests of taxpayers;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION TOWNSHIP:

The Mission Township 2023 Budget included as Exhibit A of this resolution is hereby adopted as presented.

This resolution and the 2023 county budget shall take effect upon publication in the county newspaper of record pursuant to law.

ADOPTED this 8th day of September, 2022 and SIGNED by the Governing Body.

Annette Beck, Trustee

Trustee

Clerk

Roll Call Vote

A Roll Call Vote of the Mission Township Board To Levy a Property Tax Exceeding the **Revenue Neutral Rate.**

Hearing to Exceed Revenue Neutral Rate held on 9-8-2022.
Resolution / Ordinance No. 2022-9-8.

Governing Body Member	YES	NO	NO VOTE
Annette Beck	X		
Lane Hemsley	X		
Larry Stowe	X		
TOTAL	3		

I do hereby CERTIFY the above Roll Call Vote of the Mission Township Board on this 8th day of September, 2022.

Lawyn Stowe
Clerk

First published in The Topeka Metro News, Monday, August 29, 2022.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Shawnee County
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Debt Service							
Road	1,031,352	7.253	1,109,356	7.150	1,391,027	1,180,235	8.207
Fire	1,240,347	8.353	1,421,787	8.135	1,414,037	1,187,226	8.255
Non-Budgeted Funds	1,211,265						
Special Machinery							
Totals	3,540,810	15.808	2,606,471	15.840	2,882,749	2,432,067	16.911
						*Revenue Neutral Rate***	*14.194*
Less: Transfers	320,000		100,000		100,000		
Net Expenditure	3,220,810		2,506,471		2,782,749		
Total Tax Levied	1,961,196		2,040,879		x		
Assessed Valuation:							
Township	124,081,732		128,857,796		143,816,856		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors