CONSOLIDATED METHOD FUND PAGE 2022

County Name: Anderson County
Special District Name: Mont Ida Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	290	1,313	1,312
Ad Valorem Tax	2,523	2,249	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			71
Recreational Vehicle Tax			1
16/20M Vehicle Tax			13
Commercial Vehicle Tax			13
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**2,523**	**2,249**	**98**
Resources Available:	**2,813**	**3,562**	**1,410**
Expenditures:			
Mowing	1,500	1,500	2,500
Maintenance		750	1,000
Cash Forward (2022 column)			
Total Expenditures	**1,500**	**2,250**	**3,500**
Unencumbered Cash Balance, Dec 31	1,313	1,312	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,500
Tax Required	2,090
Delinquency Computation % Rate	0
Amount of 2021 Ad Valorem Tax	2,090

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,249	71	1	13	13	0
Total	2,249	71	1	13	13	0

County Treas MVT Estimate	71				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			13		
County Treas Commercial Vehicle Tax Estimate				13	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03157				
RVT Factor		0.00044			
16/20M Factor			0.00578		
Commercial Vehicle Factor				0.00578	
Watercraft Factor					0.00000

Anderson County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Glenloch Cemetery	1,720	1.00800	3,600	0.54600	7,100	1,568	0.506	3,100,379	*0.523*
Greeley-Walker Cemetery	3,900	1.09600	7,500	1.08200	11,100	4,132	1.078	3,833,578	*1.080*
Kincaid Cemetery	7,310	1.31000	11,500	1.32400	30,500	7,753	1.259	6,160,023	*1.279*
Mont Ida Cemetery	1,500	0.47300	2,250	0.51600	3,500	2,090	0.460	4,542,150	*0.495*
Colony-Ozark Cemetery	0	1.70200	0	2.77200	0	0		7,740,264	*2.659*
0	0		0		0	0			
Totals	14,430	5.58900	24,850	6.24000	52,200	15,543	3.303		

*Tax rates are expressed in mills

Clerk

State of Kansas
County
2022

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,513,240	3,310,894	
Special Purpose Funds:					
Ambulance	65-6113	7	597,400	480,861	
Conservation District	2-1907b	7	50,000	40,342	
Election	25-2201a	8	62,000	51,277	
Emergency Phone Equipment		8	91,351		
Employee Benefits	12-16,102	9	1,615,750	1,389,613	
Fair Building	2-131d	9	11,250	9,714	
Historical Society	19-2651	10	40,000	34,440	
Intellectual Disabilities	19-4004	10	46,586	37,684	
Mental Health	19-4004	11	88,220	71,469	
Multi-County Health	65-204	11	89,000	71,964	
Noxious Weed	2-1318	12	161,100	130,065	
Reappraisal	79-1482	12	333,507	273,281	
Road and Bridge	68-1103	13	3,091,195	1,929,547	
Service Program for the Elderly	12-1680	14	84,000	67,830	
Special Alcohol	79-41a04	14	4,442		
Special Bridge	65-1135	15	381,675	255,579	
Special Liability	75-6110	15	45,000	33,543	
Special Parks and Recreation	79-41a04	16	28,777		
Wireless Phone Equipment		16	5,130		
Bond and Interest Funds:					
Bond and Interest	10-113	17	262,975	200,847	
New Hospital Bond and Interest		17	1,819,130	453,188	
Welda Sewer Bond and Interest		18	20,000		
Business Funds:					
Solid Waste	65-3410	18	201,000		
Welda Sewer District		19	91,180		
Non Budgeted Funds A		20			
Non Budgeted Funds B		21			
Non Budgeted Funds C		22			
Non Budgeted Funds D		23			
Non Budgeted Funds E		24			
Non Budgeted Funds F		25			
Totals		XXXXXX	14,733,908	8,842,138	
Budget Summary		27			
Budget Summary - Other		28			County Clerk's Use Only
Neighborhood Revitalization Rebate		29			
					November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: _____ , 2021

County Clerk

Governing Body

Certificate (2)

Other County Special District Funds:	K.S.A.	Page No.	2022 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Rural Fire District No. 1	19-3610	26	464,553	426,849		
Colony-Ozark Cemetery No. 2	17-1330	-	36,250	20,383		
Glenloch Cemetery No. 3	17-1330	-	7,150	1,618		
Mont Ida Cemetery No. 4	17-1330	-	3,500	2,090		
Kincaid Cemetery No. 5	17-1330	-	30,500	7,753		
Springfield Cemetery No. 7	17-1330	-	8,200	5,707		
Greeley-Walker Cemetery No. 8	17-1330	-	11,100	4,132		
Totals		XXXXXX	561,253	468,532		-

Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2021 budgeted funds	Ad Valorem Levy tax year 2020	Allocation for Year 2022 MVT	RVT	16/20M	Commercial	Water Craft
General	3,061,716	252,264	5,912	14,785	19,558	1,834
Ambulance	552,114	45,490	1,066	2,666	3,527	331
Conservation District	45,454	3,745	88	219	290	27
Election	58,587	4,827	113	283	374	35
Employee Benefits	1,128,033	92,942	2,178	5,447	7,206	676
Fair Building	7,695	634	15	37	49	5
Historical Society	27,806	2,291	54	134	178	17
Intellectual Disabilities	42,478	3,500	82	205	271	25
Mental Health	78,698	6,484	152	380	503	47
Multi-County Health	82,084	6,763	159	396	524	49
Noxious Weed	143,441	11,819	277	693	916	86
Reappraisal	279,187	23,003	539	1,348	1,783	167
Road and Bridge	2,360,825	194,515	4,559	11,400	15,081	1,414
Service Program for the Elderly	77,979	6,425	151	377	498	47
Special Bridge	160,679	13,239	310	776	1,026	96
Special Liability	30,371	2,502	59	147	194	18
Bond and Interest	214,751	17,694	415	1,037	1,372	129
New Hospital Bond and Interest	490,141	40,384	946	2,367	3,131	294
Totals	8,842,039	728,521	17,075	42,697	56,481	5,297
County Treasurer's Motor Vehicle Estimate		728,524				
County Treasurer's Recreational Vehicle Estimate			17,074			
County Treasurer's 16/20M Vehicle Estimate				42,698		
County Treasurer's Commercial Vehicle Estimate					56,481	
County Treasurer's Water Craft Estimate						5,299
Motor Vehicle Tax Factor		0.082393				
Recreational Vehicle Tax Factor			0.001931			
16/20M Vehicle Tax Factor				0.004829		
Commercial Vehicle Tax Factor					0.006388	
Water Craft Tax Factor						0.000599

Anderson County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2020	Current amount for 2021	Proposed amount for 2022	Transfers Authorized by Statute
Jail Sales Tax Reserve Fund	General Fund	440,601	436,407	433,407	Bond Covenant
Special Auto Fund	General Fund	33,570			KSA 8-145
General Fund	EMS Tax Lid Reserve Fund	65,000			Resolution
General Fund	Special Capital Improvement Fund	281,723	558,000	558,000	KSA 19-120
Election Fund	Special Equipment Reserve Fund	8,100			KSA 19-119
Noxious Weed Fund	Special Equipment Reserve Fund	65,500			KSA 19-119
Reappraisal Fund	Special Equipment Reserve Fund	46,000			KSA 19-119
General Fund	Jail/Sheriff Reserve Fund	170,000			Resolution
Road and Bridge Fund	Special Highway Fund	200,000	100,000	100,000	KSA 68-590
Road and Bridge Fund	Special Machinery Fund	175,000	175,000	175,000	KSA 68-141g
Welda Sewer District Fund	Welda Sewer District Bond and Interest Fund	19,037	20,000	20,000	Bond Covenant
General Fund	Law Enforcement Center Bond Reserve Fund	117,316			Resolution
Employee Benefits Fund	Employee Benefit Trust Fund	20,000			Resolution
General Fund	Ethanol Plant Tax Refund Reserve Fund		181,356	458,523	Resolution
General Fund	Special Auto Fund	-	56,750	55,075	Resolution
	Total	1,641,847	1,527,513	1,800,005	
	Adjustments *	XXXXXXXXXXXXXXX	436,407	436,407	
	Adjusted Totals	1,641,847	1,091,106	1,363,598	

* Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation Bonds:											
G.O. Refunding/Improvement Bonds	8/1/2013	8/1/2043	2.00-5.00%	25,455,000	1,845,000	2/1/21	-	29,578			
(Hospital)						8/1/21	8/1/21	29,578	600,000		
						2/1/22	-			20,578	
						8/1/22	8/1/22			20,578	600,000
G.O. Refunding Bonds	7/2/2015	8/1/2026	2.00-2.50%	2,370,000	1,370,000	2/1/21	-	16,062			
						8/1/21	8/1/21	16,063	210,000		
						2/1/22	-			13,962	
						8/1/22	8/1/22			13,963	215,000
G.O. Refunding Bonds	12/28/2017	8/1/2038	2.00-3.25%	9,685,000	9,355,000	2/1/21	-	149,297			
(Hospital)						8/1/21	8/1/21	149,297	75,000		
						2/1/22	-			148,172	
						8/1/22	8/1/22			148,172	75,000
G.O. Refunding Bonds	10/29/2020	8/1/2042	0.45-2.75%	14,095,000	14,095,000	2/1/21	-	65,972			
(Hospital)						8/1/21	8/1/21	129,075	360,000		
						2/1/22	-			128,265	
						8/1/22	8/1/22			128,265	300,000
Total General Obligation Bonds				51,605,000	26,665,000			584,922	1,245,000	621,955	1,190,000
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Rural Development Loan 2007A	6/19/2007	6/26/2047	4.125%	268,300	226,000	6/26/21	6/26/21	9,323	5,000		
						6/26/22	6/26/22			9,116	5,000
Rural Development Loan 2007B	6/19/2007	6/26/2047	4.125%	46,000	38,700	6/26/21	6/26/21	1,596	800		
						6/26/22	6/26/22			1,563	800
Rural Development Loan 2007C	6/19/2007	6/26/2047	4.125%	60,000	50,400	6/26/21	6/26/21	2,079	1,000		
						6/26/22	6/26/22			2,038	1,100
Total Other Debt				374,300	315,100			12,998	6,800	12,717	6,900
Total Indebtedness				51,979,300	26,980,100			597,920	1,251,800	634,672	1,196,900

Anderson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2021	Payments Due 2021	Payments Due 2022
Jail Building Refinance (Public Building Commission)	8/4/2016	9 years	2.00-2.125%	3,305,000	1,785,000	436,406	433,406
Fire Truck	8/13/2018	8 years	4.00%	206,800	133,246	29,741	29,741
			Totals	3,511,800	1,918,246	466,147	463,147

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	537,058	754,136	487,388
Receipts:			
Ad Valorem Tax	2,733,077	2,969,865	XXXXXXXXXXXXXX
Delinquent Tax	55,655	36,927	44,548
Motor Vehicle Tax	218,009	210,606	252,264
Recreational Vehicle Tax	5,719	4,090	5,912
16/20 M Vehicle Tax	16,104	10,992	14,785
Commercial Vehicle Tax	17,028	13,930	19,558
Watercraft Tax	1,908	1,548	1,834
Payment in Lieu of Tax (I.R.B.)		-	-
Local Alcoholic Liquor Tax	1,641	1,635	1,532
Countywide Sales Tax	744,638	700,000	700,000
Mineral Production Tax	702		
Interest on Delinquent Taxes	82,969	85,000	85,000
Mortgage Registration Fees			
County Officer Fees	87,027	85,000	85,000
Out-of-County Prisoner Housing	119,542	125,000	125,000
Emergency Preparedness Grant	18,607	18,000	18,000
Rent	1,520		
Transfer from Special Auto Fund	33,570	-	
Transfer from Jail Sales Tax Reserve Fund	440,601	436,407	433,407
Neighborhood Revitalization Rebate		(1,666)	(6,575)
Interest on Idle Funds	24,041	25,000	25,000
Miscellaneous	9,106	9,000	9,020
Total Receipts	**4,611,464**	**4,731,334**	**1,814,285**
Resources Available:	**5,148,522**	**5,485,470**	**2,301,673**
Expenditures:			
County Commission			
Personal Services	65,264	65,500	67,300
Contractual Services	958	6,800	6,800
Commodities	134	500	500
Capital Outlay		1,000	1,000
Reimbursed Expenses			
Total County Commission	66,356	73,800	75,600
County Clerk			
Personal Services	131,990	135,000	140,000
Contractual Services	2,690	6,000	6,000
Commodities	2,169	2,000	2,500
Capital Outlay	834	1,000	1,000
Reimbursed Expenses	(43)		
Total County Clerk	137,640	144,000	149,500
County Treasurer			
Personal Services	246,785	232,000	323,000
Contractual Services	10,471	15,350	11,500
Commodities	2,808	6,550	4,500
Capital Outlay	1,640	1,350	1,500
Reimbursed Expenses	(30)		
To Special Auto Fund		56,750	55,075
Total County Treasurer	261,674	312,000	395,575

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
County Attorney			
Personal Services	148,675	140,000	140,226
Contractual Services	17,130	17,000	17,887
Commodities	2,567	5,000	5,409
Capital Outlay	5,801	4,500	8,478
Reimbursed Expenses	(1,536)	(1,000)	
Total County Attorney	172,637	165,500	172,000
Register of Deeds			
Personal Services	71,104	73,000	74,000
Contractual Services	249	2,500	2,500
Commodities	320	1,000	1,000
Capital Outlay		1,000	1,000
Reimbursed Expenses			
Total Register of Deeds	71,673	77,500	78,500
Unified Court			
Contractual Services	69,458	101,772	101,772
Commodities	8,322	6,000	6,000
Capital Outlay	8,130	19,500	19,500
Reimbursed Expenses	(11,827)		
Total District Court	74,083	127,272	127,272
Courthouse General			
Personal Services	55,536	60,000	60,000
Contractual Services	218,105	244,000	244,000
Commodities	22,775	25,000	25,000
Capital Outlay	2,414	30,000	30,000
Reimbursed Expenses	(11,508)		
Total Courthouse General	287,322	359,000	359,000
Zoning			
Personal Services	11,910	12,800	12,800
Contractual Services	606	1,000	3,400
Commodities	38	1,000	1,000
Capital Outlay		1,000	1,000
Total Zoning	12,554	15,800	18,200
Sheriff			
Personal Services	477,455	503,504	514,201
Contractual Services	30,832	63,000	63,000
Commodities	42,325	66,950	66,950
Capital Outlay	49,760	73,300	76,300
Transfer to Jail/Sheriff Reserve	100,000		
To Law Enforcement Tax Lid Reserve			
Reimbursed Expenses	(18,919)		
Total Sheriff	681,453	706,754	720,451
Jail			
Personal Services	548,007	575,693	585,928
Contractual Services	203,370	150,000	150,000
Commodities	128,605	141,317	141,317
Capital Outlay	8,094	5,000	5,000
Transfer to Jail/Sheriff Reserve	70,000		
To Law Enforcement Tax Lid Reserve			
Reimbursed Expenses	(93,378)		
Total Jail	864,698	872,010	882,245

State of Kansas
County
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Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Dispatch			
Personal Services	277,763	318,788	359,092
Contractual Services	23,621	45,700	45,700
Commodities	2,451	3,000	3,000
Capital Outlay	135	5,000	5,000
To EMS Tax Lid Reserve	65,000		
Reimbursed Expenses			
Total Dispatch	368,970	372,488	412,792
Emergency Preparedness			
Personal Services	60,795	61,000	61,000
Contractual Services	72,791	48,000	48,000
Commodities	37,287	7,500	7,500
Capital Outlay	85,296	65,000	65,000
Reimbursed Expenses	(75,216)		
Total Emergency Preparedness	180,953	181,500	181,500
Landfill			
Personal Services	167,640	160,000	207,000
Contractual Services	11,008	16,000	16,000
Commodities	612		7,250
Capital Outlay	7,436	7,250	
Total Landfill	186,696	183,250	230,250
Kansas Legal Services	8,500	8,500	8,500
Hope Unlimited	3,000	3,000	3,000
Animal Shelter	7,500	7,500	7,600
CASA	9,600	9,600	9,600
Payment to City of Garnett - Hwy 169	11,660	11,245	10,830
Juvenile Detention	5,460	45,000	45,000
Coroner	25,306	30,300	30,300
Fair - Anderson County Fair Board	20,800	20,800	20,800
Fair - Kincaid Fair Board	2,500	2,500	3,000
Economic Development	35,000	35,000	50,000
Sanitation	2,080	2,000	2,500
Social Services for Aged	6,000	6,000	6,000
Capital Outlay	50,000	50,000	50,000
Jail Lease Purchase Payments	440,601	436,407	433,407
Swank Park	631		
Transfer to Special Capital Improvement	281,723	558,000	571,295
Transfer to Law Enforcement Bond Reserve	117,316		
Transfer to Veteran's Memorial			
Transfer to Special Equipment Reserve			
Transfer to Ethanol Plant Tax Protest Reserve		181,356	458,523
Total Expenditures	**4,394,386**	**4,998,082**	**5,513,240**
Unencumbered Cash Balance Dec 31	754,136	487,388	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,513,240
		Tax Required	3,211,567
	Delinquent Comp Rate:	3.00%	99,327
		Amount of 2021 Ad Valorem Tax	3,310,894

State of Kansas
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Anderson County

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,086	70,861	70,807
Receipts:			
Ad Valorem Tax	581,185	535,551	XXXXXXXXXXXXXX
Delinquent Tax	10,593	7,975	8,033
Motor Vehicle Tax	41,624	40,186	45,490
Recreational Vehicle Tax	1,092	780	1,066
16/20 M Vehicle Tax	3,108	2,097	2,666
Commercial Vehicle Tax	3,249	2,658	3,527
Watercraft Tax	371	295	331
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(300)	(955)
Miscellaneous			
Total Receipts	**641,222**	**589,242**	**60,158**
Resources Available:	**648,308**	**660,103**	**130,965**
Expenditures:			
Personal Services			
Contractual Services	577,447	589,296	597,400
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**577,447**	**589,296**	**597,400**
Unencumbered Cash Balance Dec 31	70,861	70,807	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	597,400
		Tax Required	466,435
	Delinquent Comp Rate:	3.00%	14,426
		Amount of 2021 Ad Valorem Tax	480,861

State of Kansas
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Anderson County

Adopted Budget **Conservation District Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,737	7,085	5,918
Receipts:			
Ad Valorem Tax	50,052	44,090	XXXXXXXXXXXXXX
Delinquent Tax	895	689	661
Motor Vehicle Tax	3,697	3,562	3,745
Recreational Vehicle Tax	97	69	88
16/20 M Vehicle Tax	286	186	219
Commercial Vehicle Tax	288	236	290
Watercraft Tax	33	26	27
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(25)	(80)
Miscellaneous			
Total Receipts	**55,348**	**48,833**	**4,950**
Resources Available:	**57,085**	**55,918**	**10,868**
Expenditures:			
Personal Services			
Contractual Services	50,000	50,000	50,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**50,000**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	7,085	5,918	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	39,132
	Delinquent Comp Rate:	3.00%	1,210
		Amount of 2021 Ad Valorem Tax	40,342

State of Kansas
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Anderson County

Adopted Budget **Election Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,878	7,847	5,879
Receipts:			
Ad Valorem Tax	64,880	56,829	XXXXXXXXXXXXXX
Delinquent Tax	1,257	894	852
Motor Vehicle Tax	4,031	3,790	4,827
Recreational Vehicle Tax	105	74	113
16/20 M Vehicle Tax	444	198	283
Commercial Vehicle Tax	306	251	374
Watercraft Tax	36	28	35
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(32)	(102)
Miscellaneous			
Total Receipts	**71,059**	**62,032**	**6,382**
Resources Available:	**73,937**	**69,879**	**12,261**
Expenditures:			
Personal Services	16,330	18,000	18,000
Contractual Services	36,729	33,000	33,000
Commodities	10,357	12,000	10,000
Capital Outlay	2,224	1,000	1,000
To Equipment Reserve	8,400		
Reimbursed Expenses	(7,950)		
Total Expenditures	**66,090**	**64,000**	**62,000**
Unencumbered Cash Balance Dec 31	7,847	5,879	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	62,000
Tax Required	49,739
Delinquent Comp Rate: 3.00%	1,538
Amount of 2021 Ad Valorem Tax	51,277

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	58,777	76,773	36,251
Receipts:			
Emergency Telephone Tax	60,035	55,000	55,000
Interest on Idle Funds	206	100	100
Miscellaneous			
Total Receipts	**60,241**	**55,100**	**55,100**
Resources Available:	**119,018**	**131,873**	**91,351**
Expenditures:			
Personal Services			
Contractual Services	42,245	95,622	91,351
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**42,245**	**95,622**	**91,351**
Unencumbered Cash Balance Dec 31	76,773	36,251	-

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Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	418,087	505,339	145,723
Receipts:			
Ad Valorem Tax	1,412,935	1,094,192	XXXXXXXXXXXXXX
Delinquent Tax	27,229	19,652	16,413
Motor Vehicle Tax	117,793	113,958	92,942
Recreational Vehicle Tax	3,091	2,213	2,178
16/20 M Vehicle Tax	8,467	5,948	5,447
Commercial Vehicle Tax	9,214	7,537	7,206
Watercraft Tax	1,030	838	676
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(614)	(2,760)
Miscellaneous	20,455		
Total Receipts	**1,600,214**	**1,243,724**	**122,102**
Resources Available:	**2,018,301**	**1,749,063**	**267,825**
Expenditures:			
Personal Services	1,492,998	1,603,340	1,615,750
To Employee Benefit Trust Fund	20,000		
Reimbursed Expenses	(36)		
Total Expenditures	**1,512,962**	**1,603,340**	**1,615,750**
Unencumbered Cash Balance Dec 31	505,339	145,723	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,615,750
		Tax Required	1,347,925
	Delinquent Comp Rate:	3.00%	41,688
		Amount of 2021 Ad Valorem Tax	1,389,613

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Adopted Budget **Fair Building Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	381	1,257	994
Receipts:			
Ad Valorem Tax	8,501	7,464	XXXXXXXXXXXXXX
Delinquent Tax	162	117	112
Motor Vehicle Tax	599	577	634
Recreational Vehicle Tax	16	11	15
16/20 M Vehicle Tax	46	30	37
Commercial Vehicle Tax	47	38	49
Watercraft Tax	5	4	5
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(4)	(19)
Miscellaneous			
Total Receipts	**9,376**	**8,237**	**833**
Resources Available:	**9,757**	**9,494**	**1,827**
Expenditures:			
Personal Services			
Contractual Services	8,500	8,500	11,250
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**8,500**	**8,500**	**11,250**
Unencumbered Cash Balance Dec 31	1,257	994	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,250
		Tax Required	9,423
	Delinquent Comp Rate:	3.00%	291
		Amount of 2021 Ad Valorem Tax	9,714

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Adopted Budget **Historical Society Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,017	4,242	3,582
Receipts:			
Ad Valorem Tax	29,380	26,972	XXXXXXXXXXXXXX
Delinquent Tax	497	403	405
Motor Vehicle Tax	2,061	1,990	2,291
Recreational Vehicle Tax	54	39	54
16/20 M Vehicle Tax	154	104	134
Commercial Vehicle Tax	161	132	178
Watercraft Tax	18	15	17
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(15)	(68)
Miscellaneous			
Total Receipts	**32,325**	**29,640**	**3,011**
Resources Available:	**33,342**	**33,882**	**6,593**
Expenditures:			
Personal Services			
Contractual Services	29,100	30,300	40,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**29,100**	**30,300**	**40,000**
Unencumbered Cash Balance Dec 31	4,242	3,582	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	33,407
	Delinquent Comp Rate:	3.00%	1,033
		Amount of 2021 Ad Valorem Tax	34,440

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,938	6,524	5,407
Receipts:			
Ad Valorem Tax	45,029	41,204	XXXXXXXXXXXXXX
Delinquent Tax	819	618	618
Motor Vehicle Tax	3,330	3,205	3,500
Recreational Vehicle Tax	87	62	82
16/20 M Vehicle Tax	262	167	205
Commercial Vehicle Tax	259	212	271
Watercraft Tax	29	24	25
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(23)	(75)
Miscellaneous			
Total Receipts	**49,815**	**45,469**	**4,626**
Resources Available:	**51,753**	**51,993**	**10,033**
Expenditures:			
Personal Services			
Contractual Services	45,229	46,586	46,586
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**45,229**	**46,586**	**46,586**
Unencumbered Cash Balance Dec 31	6,524	5,407	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,586
		Tax Required	36,553
	Delinquent Comp Rate:	3.00%	1,131
		Amount of 2021 Ad Valorem Tax	37,684

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,328	11,982	10,326
Receipts:			
Ad Valorem Tax	83,268	76,337	XXXXXXXXXXXXXX
Delinquent Tax	1,460	1,143	1,145
Motor Vehicle Tax	5,946	5,727	6,484
Recreational Vehicle Tax	156	111	152
16/20 M Vehicle Tax	464	299	380
Commercial Vehicle Tax	463	379	503
Watercraft Tax	53	42	47
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(43)	(142)
Miscellaneous			
Total Receipts	**91,810**	**83,995**	**8,569**
Resources Available:	**95,138**	**95,977**	**18,895**
Expenditures:			
Personal Services			
Contractual Services	83,156	85,651	88,220
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**83,156**	**85,651**	**88,220**
Unencumbered Cash Balance Dec 31	11,982	10,326	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,220
		Tax Required	69,325
	Delinquent Comp Rate:	3.00%	2,144
		Amount of 2021 Ad Valorem Tax	71,469

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Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,566	12,343	10,253
Receipts:			
Ad Valorem Tax	83,847	79,621	XXXXXXXXXXXXXX
Delinquent Tax	1,540	1,147	1,194
Motor Vehicle Tax	6,198	5,962	6,763
Recreational Vehicle Tax	162	116	159
16/20 M Vehicle Tax	493	311	396
Commercial Vehicle Tax	482	394	524
Watercraft Tax	55	44	49
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(45)	(143)
Miscellaneous			
Total Receipts	**92,777**	**87,550**	**8,942**
Resources Available:	**96,343**	**99,893**	**19,195**
Expenditures:			
Personal Services			
Contractual Services	84,000	89,640	89,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**84,000**	**89,640**	**89,000**
Unencumbered Cash Balance Dec 31	12,343	10,253	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	69,805
	Delinquent Comp Rate:	3.00%	2,159
		Amount of 2021 Ad Valorem Tax	71,964

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,530	24,458	19,317
Receipts:			
Ad Valorem Tax	160,901	139,138	XXXXXXXXXXXXXX
Delinquent Tax	2,948	2,219	2,087
Motor Vehicle Tax	11,492	11,074	11,819
Recreational Vehicle Tax	301	215	277
16/20 M Vehicle Tax	889	578	693
Commercial Vehicle Tax	895	732	916
Watercraft Tax	102	81	86
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(78)	(258)
Miscellaneous			
Total Receipts	**177,528**	**153,959**	**15,620**
Resources Available:	**185,058**	**178,417**	**34,937**
Expenditures:			
Personal Services	60,315	64,500	66,500
Contractual Services	6,632	7,750	7,450
Commodities	174,923	147,500	144,000
Capital Outlay	3,078	30,000	30,000
To Equipment Reserve Fund	65,500		
Reimbursed Expenses	(149,848)	(90,650)	(86,850)
Total Expenditures	**160,600**	**159,100**	**161,100**
Unencumbered Cash Balance Dec 31	24,458	19,317	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,100
		Tax Required	126,163
	Delinquent Comp Rate:	3.00%	3,902
		Amount of 2021 Ad Valorem Tax	130,065

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Adopted Budget **Reappraisal Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,449	47,531	37,986
Receipts:			
Ad Valorem Tax	316,686	276,074	XXXXXXXXXXXXXX
Delinquent Tax	5,255	4,456	4,141
Motor Vehicle Tax	21,553	20,773	23,003
Recreational Vehicle Tax	565	403	539
16/20 M Vehicle Tax	1,660	1,084	1,348
Commercial Vehicle Tax	1,680	1,374	1,783
Watercraft Tax	193	153	167
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(152)	(543)
Miscellaneous			
Total Receipts	**347,592**	**304,165**	**30,438**
Resources Available:	**358,041**	**351,696**	**68,424**
Expenditures:			
Personal Services	225,249	226,410	238,987
Contractual Services	30,984	73,300	85,270
Commodities	7,536	9,500	7,750
Capital Outlay	1,741	4,500	1,500
To Equipment Reserve Fund	46,000		
Reimbursed Expenses	(1,000)		
Total Expenditures	**310,510**	**313,710**	**333,507**
Unencumbered Cash Balance Dec 31	47,531	37,986	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,507
		Tax Required	265,083
	Delinquent Comp Rate:	3.00%	8,198
		Amount of 2021 Ad Valorem Tax	273,281

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	196,475	651,869	545,779
Receipts:			
Ad Valorem Tax	2,642,449	2,290,000	XXXXXXXXXXXXXX
Delinquent Tax	48,086	36,442	34,350
Motor Vehicle Tax	191,097	184,486	194,515
Recreational Vehicle Tax	5,012	3,583	4,559
16/20 M Vehicle Tax	14,285	9,629	11,400
Commercial Vehicle Tax	14,916	12,202	15,081
Watercraft Tax	1,700	1,356	1,414
Payment in Lieu of Tax (I.R.B.)			-
Special City/County Highway	418,919	418,482	416,268
Equalization and Adjustment	5,491		
Neighborhood Revitalization Rebate		(1,285)	(3,832)
Miscellaneous	168,523		
Total Receipts	**3,510,478**	**2,954,895**	**673,755**
Resources Available:	**3,706,953**	**3,606,764**	**1,219,534**
Expenditures:			
Personal Services	940,872	1,006,985	1,037,195
Contractual Services	91,662	84,000	84,000
Commodities	1,742,556	1,515,000	1,515,000
Capital Outlay	123,837	280,000	280,000
To Special Highway Fund	200,000	100,000	100,000
To Special Machinery Fund	175,000	175,000	175,000
Reimbursed Expenses	(218,843)	(100,000)	(100,000)
Total Expenditures	**3,055,084**	**3,060,985**	**3,091,195**
Unencumbered Cash Balance Dec 31	651,869	545,779	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,091,195
		Tax Required	1,871,661
	Delinquent Comp Rate:	3.00%	57,886
		Amount of 2021 Ad Valorem Tax	1,929,547

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Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,872	11,376	9,707
Receipts:			
Ad Valorem Tax	80,026	75,640	XXXXXXXXXXXXXX
Delinquent Tax	1,285	1,096	1,135
Motor Vehicle Tax	5,113	4,922	6,425
Recreational Vehicle Tax	134	96	151
16/20 M Vehicle Tax	402	257	377
Commercial Vehicle Tax	398	326	498
Watercraft Tax	46	36	47
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(42)	(135)
Miscellaneous			
Total Receipts	**87,404**	**82,331**	**8,498**
Resources Available:	**90,276**	**93,707**	**18,205**
Expenditures:			
Personal Services			
Contractual Services	78,900	84,000	84,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**78,900**	**84,000**	**84,000**
Unencumbered Cash Balance Dec 31	11,376	9,707	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	84,000
Tax Required	65,795
Delinquent Comp Rate: 3.00%	2,035
Amount of 2021 Ad Valorem Tax	67,830

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Local Alcoholic Liquor Tax	4,711	6,072	4,442
Miscellaneous			
Total Receipts	**4,711**	**6,072**	**4,442**
Resources Available:	**4,711**	**6,072**	**4,442**
Expenditures:			
Personal Services			
Contractual Services	4,711	6,072	4,442
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**4,711**	**6,072**	**4,442**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	310,994	322,986	116,486
Receipts:			
Ad Valorem Tax	263,877	155,859	XXXXXXXXXXXXXX
Delinquent Tax	4,635	3,732	2,338
Motor Vehicle Tax	11,852	10,641	13,239
Recreational Vehicle Tax	303	207	310
16/20 M Vehicle Tax	2,013	555	776
Commercial Vehicle Tax	860	704	1,026
Watercraft Tax	110	78	96
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(87)	(508)
Miscellaneous			
Total Receipts	**283,650**	**171,689**	**17,277**
Resources Available:	**594,644**	**494,675**	**133,763**
Expenditures:			
Personal Services	116,742	116,189	119,675
Contractual Services	15,966	100,000	100,000
Commodities	126,623	80,000	80,000
Capital Outlay	236,384	82,000	82,000
Reimbursed Expenses	(224,057)		
Total Expenditures	**271,658**	**378,189**	**381,675**
Unencumbered Cash Balance Dec 31	322,986	116,486	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	381,675
		Tax Required	247,912
	Delinquent Comp Rate:	3.00%	7,667
		Amount of 2021 Ad Valorem Tax	255,579

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,270	21,627	9,168
Receipts:			
Ad Valorem Tax	41,140	29,460	XXXXXXXXXXXXXX
Delinquent Tax	686	575	442
Motor Vehicle Tax	2,328	2,203	2,502
Recreational Vehicle Tax	61	43	59
16/20 M Vehicle Tax	237	115	147
Commercial Vehicle Tax	178	146	194
Watercraft Tax	21	16	18
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(17)	(67)
Miscellaneous			
Total Receipts	**44,651**	**32,541**	**3,295**
Resources Available:	**60,921**	**54,168**	**12,463**
Expenditures:			
Personal Services			
Contractual Services	39,294	45,000	45,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**39,294**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	21,627	9,168	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	32,537
	Delinquent Comp Rate:	3.00%	1,006
		Amount of 2021 Ad Valorem Tax	33,543

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,969	25,610	27,245
Receipts:			
Local Alcoholic Liquor Tax	1,641	1,635	1,532
Miscellaneous			
Total Receipts	**1,641**	**1,635**	**1,532**
Resources Available:	**25,610**	**27,245**	**28,777**
Expenditures:			
Personal Services			
Contractual Services			28,777
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**-**	**28,777**
Unencumbered Cash Balance Dec 31	25,610	27,245	-

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Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,095	5,080	5,105
Receipts:			
Interest on Idle Funds	20	25	25
Miscellaneous			
Total Receipts	**20**	**25**	**25**
Resources Available:	**5,115**	**5,105**	**5,130**
Expenditures:			
Personal Services			
Contractual Services	35		5,130
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**35**	**-**	**5,130**
Unencumbered Cash Balance Dec 31	5,080	5,105	-

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Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,445	55,248	44,430
Receipts:			
Ad Valorem Tax	241,167	208,308	XXXXXXXXXXXXXX
Delinquent Tax	4,446	3,327	3,125
Motor Vehicle Tax	17,699	16,975	17,694
Recreational Vehicle Tax	463	330	415
16/20 M Vehicle Tax	1,480	886	1,037
Commercial Vehicle Tax	1,372	1,123	1,372
Watercraft Tax	156	125	129
Payment in Lieu of Tax (I.R.B.)			-
Interest on Idle Funds	345	350	350
Neighborhood Revitalization Rebate		(117)	(399)
Miscellaneous			
Total Receipts	**267,128**	**231,307**	**23,723**
Resources Available:	**301,573**	**286,555**	**68,153**
Expenditures:			
Principal	210,000	210,000	215,000
Interest	36,325	32,125	27,925
Commission and Postage			50
Cash Basis Reserve			20,000
Total Expenditures	**246,325**	**242,125**	**262,975**
Unencumbered Cash Balance Dec 31	55,248	44,430	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	262,975
		Tax Required	194,822
		Delinquent Comp Rate: 3.00%	6,025
		Amount of 2021 Ad Valorem Tax	200,847

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Adopted Budget **New Hospital Bond and Interest Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	317,328	330,642	301,196
Receipts:			
Ad Valorem Tax	502,097	484,676	XXXXXXXXXXXXXX
Delinquent Tax	10,163	7,006	7,270
Motor Vehicle Tax	39,632	37,968	40,384
Recreational Vehicle Tax	1,037	737	946
16/20 M Vehicle Tax	3,361	1,982	2,367
Commercial Vehicle Tax	3,070	2,511	3,131
Watercraft Tax	346	279	294
Payment in Lieu of Tax (I.R.B.)			-
Payments from Hospital	1,023,999	1,024,000	1,024,000
Neighborhood Revitalization Rebate		(267)	(900)
Interest on Idle Funds	872	850	850
Miscellaneous			
Total Receipts	**1,584,577**	**1,559,742**	**1,078,342**
Resources Available:	**1,901,905**	**1,890,384**	**1,379,538**
Expenditures:			
Principal	640,000	675,000	975,000
Interest	931,263	914,188	594,030
Commission and Postage			100
Cash Basis Reserve			250,000
Reimbursed Expenses			
Total Expenditures	**1,571,263**	**1,589,188**	**1,819,130**
Unencumbered Cash Balance Dec 31	330,642	301,196	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,819,130
		Tax Required	439,592
		Delinquent Comp Rate: 3.00%	13,596
		Amount of 2021 Ad Valorem Tax	453,188

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Adopted Budget **Welda Sewer Bond and Interest Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	205	205	-
Receipts:			
From Welda Sewer Fund	19,037	20,000	20,000
Miscellaneous			
Total Receipts	**19,037**	**20,000**	**20,000**
Resources Available:	**19,242**	**20,205**	**20,000**
Expenditures:			
Principal	5,800	6,800	6,900
Interest	13,237	12,998	12,717
Commission and Postage		407	383
Cash Basis Reserve			
Reimbursed Expenses			
Total Expenditures	**19,037**	**20,205**	**20,000**
Unencumbered Cash Balance Dec 31	205	-	-

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Anderson County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	423,423	534,033	583,033
Receipts:			
Service Fees	388,042	250,000	250,000
Miscellaneous			
Total Receipts	**388,042**	**250,000**	**250,000**
Resources Available:	**811,465**	**784,033**	**833,033**
Expenditures:			
Personal Services	8,825	120,000	120,000
Contractual Services	131,579	30,000	30,000
Commodities	14,528	51,000	51,000
Capital Outlay	123,209		
Reimbursed Expenses	(709)		
Total Expenditures	**277,432**	**201,000**	**201,000**
Unencumbered Cash Balance Dec 31	534,033	583,033	632,033

Anderson County

Adopted Budget **Welda Sewer District Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	74,872	78,180	62,180
Receipts:			
Special Assessments	21,584	22,000	22,000
Service Fees	8,058	7,000	7,000
Miscellaneous			
Total Receipts	**29,642**	**29,000**	**29,000**
Resources Available:	**104,514**	**107,180**	**91,180**
Expenditures:			
Personal Services	5,400	5,000	5,000
Contractual Services	1,897	10,000	10,000
Commodities		10,000	10,000
Capital Outlay			46,180
Reimbursed Expenses			
To Welda Sewer Bond and Interest	19,037	20,000	20,000
Total Expenditures	**26,334**	**45,000**	**91,180**
Unencumbered Cash Balance Dec 31	78,180	62,180	-

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

CDBG Fund		County Clerk Technology Fund		County Treasurer Technology Fund		DARE Grant Fund		Diversion Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	6,121	Unencumbered Cash Balance Jan 1	12,018	Unencumbered Cash Balance Jan 1	2,795	Unencumbered Cash Balance Jan 1	9,731	30,665
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	40,233	Officer Fees	2,324	Officer Fees	2,324	Donations	1,570	Officer Fees	11,627	
		Interest on Idle Funds	29	Interest on Idle Funds	51	Miscellaneous	50			
Total Receipts	40,233	Total Receipts	2,353	Total Receipts	2,375	Total Receipts	1,620	Total Receipts	11,627	58,208
Resources Available:	40,233	Resources Available:	8,474	Resources Available:	14,393	Resources Available:	4,415	Resources Available:	21,358	88,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	40,233	Contractual Services		Contractual Services		Contractual Services	120	Contractual Services	5,090	
Commodities		Commodities		Commodities		Commodities	1,318	Commodities	91	
Capital Outlay		Capital Outlay		Capital Outlay	1,035	Capital Outlay		Capital Outlay	6,745	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	40,233	Total Expenditures	-	Total Expenditures	1,035	Total Expenditures	1,438	Total Expenditures	11,926	54,632
Cash Balance Dec 31	-	Cash Balance Dec 31	8,474	Cash Balance Dec 31	13,358	Cash Balance Dec 31	2,977	Cash Balance Dec 31	9,432	34,241

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Employee Benefit Trust Fund		EMS Tax Lid Reserve Fund		Ethanol Plant Tax Refund Reserve Fund		Jail Sales Tax Reserve Fund		Inmate Commissary Fund		Page Totals
Unencumbered Cash Balance Jan 1	8,553	Unencumbered Cash Balance Jan 1	137,783	Unencumbered Cash Balance Jan 1	1,454,351	Unencumbered Cash Balance Jan 1	632,494	Unencumbered Cash Balance Jan 1	8,217	2,241,398
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Employee Benefits Fund	20,000	From General Fund	65,000			Voted Sales Tax	557,076	Inmate Purchases	53,218	
Total Receipts	20,000	Total Receipts	65,000	Total Receipts	-	Total Receipts	557,076	Total Receipts	53,218	695,294
Resources Available:	28,553	Resources Available:	202,783	Resources Available:	1,454,351	Resources Available:	1,189,570	Resources Available:	61,435	2,936,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	12,852	Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services	8,820	
Commodities		Commodities		Commodities		Commodities		Commodities	47,907	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(111)	
						To General Fund	440,601			
Total Expenditures	12,852	Total Expenditures	-	Total Expenditures	-	Total Expenditures	440,601	Total Expenditures	56,616	510,069
Cash Balance Dec 31	15,701	Cash Balance Dec 31	202,783	Cash Balance Dec 31	1,454,351	Cash Balance Dec 31	748,969	Cash Balance Dec 31	4,819	2,426,623

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NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Jail/Sheriff Reserve Fund		Law Enforcement Center Bond Reserve Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	925,482	Unencumbered Cash Balance Jan 1	588,185	Unencumbered Cash Balance Jan 1	432	Unencumbered Cash Balance Jan 1	7,008	Unencumbered Cash Balance Jan 1	52,996	1,574,103
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	170,000	From General Fund	117,316	Officer Fees	50	Officer Fees	1,097	Officer Fees	9,297	
								Interest on Idle Funds	213	
Total Receipts	170,000	Total Receipts	117,316	Total Receipts	50	Total Receipts	1,097	Total Receipts	9,510	297,973
Resources Available:	1,095,482	Resources Available:	705,501	Resources Available:	482	Resources Available:	8,105	Resources Available:	62,506	1,872,076
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	15,309	Contractual Services		Contractual Services		Contractual Services	579	Contractual Services	4,892	
Commodities	3,687	Commodities		Commodities		Commodities		Commodities	163	
Capital Outlay	223,334	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	2,745	
Reimbursed Expenses	(27,328)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	215,002	Total Expenditures	-	Total Expenditures	-	Total Expenditures	579	Total Expenditures	7,800	223,381
Cash Balance Dec 31	880,480	Cash Balance Dec 31	705,501	Cash Balance Dec 31	482	Cash Balance Dec 31	7,526	Cash Balance Dec 31	54,706	1,648,695

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Sheriff Bulletproof Vest Grant Fund		SPARK Program Grant Fund		Special Ambulance Equipment Fund		Special Auto Fund		Special Capital Improvement Fund		Page Totals
Unencumbered Cash Balance Jan 1	4,221	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	121,621	Unencumbered Cash Balance Jan 1	33,571	Unencumbered Cash Balance Jan 1	594,571	753,984
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Grant	1,567,229			State Privilege Tag Fees	1,400	From General Fund	281,724	
						Officer Fees	223,904			
Total Receipts	-	Total Receipts	1,567,229	Total Receipts	-	Total Receipts	225,304	Total Receipts	281,724	2,074,257
Resources Available:	4,221	Resources Available:	1,567,229	Resources Available:	121,621	Resources Available:	258,875	Resources Available:	876,295	2,828,241
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	201,437	Personal Services		
Contractual Services		Contractual Services	1,329,471	Contractual Services		Contractual Services	1,397	Contractual Services	6,558	
Commodities		Commodities	6,550	Commodities		Commodities	2,762	Commodities	366	
Capital Outlay		Capital Outlay	227,958	Capital Outlay	35,245	Capital Outlay	2,318	Capital Outlay	143,568	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(63)	Reimbursed Expenses	(1,822)	
						To General Fund	33,570			
Total Expenditures	-	Total Expenditures	1,563,979	Total Expenditures	35,245	Total Expenditures	241,421	Total Expenditures	148,670	1,989,315
Cash Balance Dec 31	4,221	Cash Balance Dec 31	3,250	Cash Balance Dec 31	86,376	Cash Balance Dec 31	17,454	Cash Balance Dec 31	727,625	838,926

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Special Equipment Reserve Fund		Special Highway Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Special Prosecutor's Trust Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,148,034	Unencumbered Cash Balance Jan 1	788,997	Unencumbered Cash Balance Jan 1	7,182	Unencumbered Cash Balance Jan 1	167,011	Unencumbered Cash Balance Jan 1	684	2,111,908
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Election Fund	8,400	From Road and Bridge	200,000	Drug Control Tax	413	From Road and Bridge Fund	175,000			
From Noxious Weed Fund	65,500			Officer Fees	553					
From Reappraisal Fund	46,000			Forfeiture Proceeds	1,026					
Total Receipts	119,900	Total Receipts	200,000	Total Receipts	1,992	Total Receipts	175,000	Total Receipts	-	496,892
Resources Available:	1,267,934	Resources Available:	988,997	Resources Available:	9,174	Resources Available:	342,011	Resources Available:	684	2,608,800
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	400	Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	4,050	Capital Outlay	758,973	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses	(56,220)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	4,050	Total Expenditures	702,753	Total Expenditures	400	Total Expenditures	-	Total Expenditures	-	707,203
Cash Balance Dec 31	1,263,884	Cash Balance Dec 31	286,244	Cash Balance Dec 31	8,774	Cash Balance Dec 31	342,011	Cash Balance Dec 31	684	1,901,597

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

Special Rural Fire Equipment Fund		**Special Sex Offender Fee Trust Fund**		**Veterans' Memorial Fund**						**Page Totals**
Unencumbered Cash Balance Jan 1	38,284	Unencumbered Cash Balance Jan 1	5,093	Unencumbered Cash Balance Jan 1	416,008	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		459,385
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Rural Fire Fund	137,467	Officer Fees	3,660	Donations	5,800					
Total Receipts	137,467	Total Receipts	3,660	Total Receipts	5,800	Total Receipts	-	Total Receipts	-	146,927
Resources Available:	175,751	Resources Available:	8,753	Resources Available:	421,808	Resources Available:	-	Resources Available:	-	606,312
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	7,681	Contractual Services		Contractual Services	49,897	Contractual Services		Contractual Services		
Commodities	4,335	Commodities		Commodities	9,264	Commodities		Commodities		
Capital Outlay	44,930	Capital Outlay	1,724	Capital Outlay	203,905	Capital Outlay		Capital Outlay		
Reimbursed Expenses	(38,238)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	18,708	Total Expenditures	1,724	Total Expenditures	263,066	Total Expenditures	-	Total Expenditures	-	283,498
Cash Balance Dec 31	157,043	Cash Balance Dec 31	7,029	Cash Balance Dec 31	158,742	Cash Balance Dec 31	-	Cash Balance Dec 31	-	322,814

State of Kansas
Special District

Rural Fire District No. 1
Anderson County
2022

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,035	-	-
Receipts:			
Ad Valorem Tax	421,195	426,903	XXXXXXXXXXXXXX
Delinquent Tax	6,226	7,000	
Motor Vehicle Tax	26,958	28,701	31,308
Recreational Vehicle Tax	762	616	796
16/20 M Vehicle Tax	3,261	2,290	2,368
Commercial Vehicle Tax	2,504	2,290	2,963
Watercraft Tax	276	-	269
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**461,182**	**467,800**	**37,704**
Resources Available:	**471,217**	**467,800**	**37,704**
Expenditures:			
Personal Services	54,440	59,000	59,000
Contractual Services	91,642	140,300	140,300
Commodities	33,899	83,600	83,600
Capital Outlay	162,374	184,900	181,653
To Special Fire Equipment Reserve Fund	137,467		
Reimbursed Expenses	(8,605)		
Total Expenditures	**471,217**	**467,800**	**464,553**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	464,553
		Tax Required	426,849
	Delinquent Comp Rate:	0.00%	-
		Amount of 2021 Ad Valorem Tax	426,849
		Mill Rate	5.306

State of Kansas
County
2022

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 16, 2021, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	4,394,386	24.908	4,998,082	29.840	5,513,240	3,310,894	31.569
Special Purpose Funds:							
Ambulance	577,447	5.379	589,296	5.381	597,400	480,861	4.585
Conservation District	50,000	0.465	50,000	0.443	50,000	40,342	0.385
Election	66,090	0.603	64,000	0.571	62,000	51,277	0.489
Emergency Phone Equipment	42,245		95,622		91,351		
Employee Benefits	1,512,962	13.256	1,603,340	10.994	1,615,750	1,389,613	13.250
Fair Building	8,500	0.079	8,500	0.075	11,250	9,714	0.093
Historical Society	29,100	0.272	30,300	0.271	40,000	34,440	0.328
Intellectual Disabilities	45,229	0.417	46,586	0.414	46,586	37,684	0.359
Mental Health	83,156	0.771	85,651	0.767	88,220	71,469	0.681
Multi-County Health	84,000	0.774	89,640	0.800	89,000	71,964	0.686
Noxious Weed	160,600	1.497	159,100	1.398	161,100	130,065	1.240
Reappraisal	310,510	2.949	313,710	2.721	333,507	273,281	2.606
Road and Bridge	3,055,084	24.581	3,060,985	23.009	3,091,195	1,929,547	18.398
Service Program for the Elderly	78,900	0.739	84,000	0.760	84,000	67,830	0.647
Special Alcohol	4,711		6,072		4,442		
Special Bridge	271,658	2.517	378,189	1.566	381,675	255,579	2.437
Special Liability	39,294	0.388	45,000	0.296	45,000	33,543	0.320
Special Parks and Recreation	0		0		28,777		
Wireless Phone Equipment	35		0		5,130		
Bond and Interest Funds:							
Bond and Interest	246,325	2.244	242,125	2.093	262,975	200,847	1.915
New Hospital Bond and Interest	1,571,263	4.636	1,589,188	4.777	1,819,130	453,188	4.321
Welda Sewer Bond and Interest	19,037		20,205		20,000		
Business Funds:							
Solid Waste	277,432		201,000		201,000		
Welda Sewer District	26,334		45,000		91,180		
Non Budgeted Funds A	54,632						
Non Budgeted Funds B	510,069						
Non Budgeted Funds C	223,381						
Non Budgeted Funds D	1,989,315						
Non Budgeted Funds E	707,203						
Non Budgeted Funds F	283,498						
Totals	16,722,396	86.475	13,805,591	86.176	14,733,908	8,842,138	84.309
*Revenue Neutral Rate***							84.309
Less: Transfers	1,641,847		1,091,106		1,363,598		
Net Expenditure	15,080,549		12,714,485		13,370,310		
Total Tax Levied	8,811,135		8,842,039		XXXXXXXXXXXXXX		
Assessed Valuation	101,892,286		102,604,431		104,876,446		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	26,450,000	25,625,000	26,665,000
Revenue Bonds	-	-	-
Other Debt	326,600	320,900	315,100
Lease Purchase Principal	2,750,007	2,360,007	1,918,246
Totals	29,526,607	28,305,907	28,898,346

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
Rural Fire District No. 1	471,217	5.011	467,800	5.459	464,553	426,849	80,446,394	5.306	5.306
Colony-Ozark Cemetery No. 2	29,568	1.702	31,500	2.772	36,250	20,383	7,740,264	2.633	2.659
Glenloch Cemetery No. 3	1,720	1.008	3,600	0.546	7,150	1,618	3,100,379	0.522	0.523
Mont Ida Cemetery No. 4	1,500	0.473	2,250	0.516	3,500	2,090	4,542,150	0.460	0.495
Kincaid Cemetery No. 5	7,310	1.310	11,500	1.324	30,500	7,753	6,160,023	1.259	1.279
Springfield Cemetery No. 7	7,198	1.936	8,200	1.891	8,200	5,707	3,230,595	1.767	1.811
Greeley-Walker Cemetery No. 8	3,900	1.096	7,500	1.082	11,100	4,132	3,833,578	1.078	1.080
Totals	522,413	12.536	532,350	13.590	561,253	468,532		13.025	

* Tax Rates are expressed in mills.

*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

County Clerk

Anderson County

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mill Rate before Rebate	Estimated 2022 NR Rebate
General	3,304,115	31.505	6,575
Ambulance	479,876	4.576	955
Conservation District	40,260	0.384	80
Election	51,172	0.488	102
Employee Benefits	1,386,768	13.223	2,760
Fair Building	9,695	0.092	19
Historical Society	34,370	0.328	68
Intellectual Disabilities	37,606	0.359	75
Mental Health	71,323	0.680	142
Multi-County Health	71,816	0.685	143
Noxious Weed	129,799	1.238	258
Reappraisal	272,722	2.600	543
Road and Bridge	1,925,597	18.361	3,832
Service Program for the Elderly	67,691	0.645	135
Special Bridge	255,056	2.432	508
Special Liability	33,474	0.319	67
Bond and Interest	200,436	1.911	399
New Hospital Bond and Interest	452,260	4.312	900
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	8,824,036	84.138	17,561

2021 July 1 Valuation	104,876,446	
Valuation Factor:	104,876.446	
Neighborhood Revitalization Subject to Rebate	208,697	0.1990%
Neighborhood Revitalization Factor:	208.697	

** This information comes from the 2022 Budget Summary page.

State of Kansas
County
2022

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	5,513,240	3,310,894	31.561
Special Purpose Funds:					
Ambulance	65-6113	7	597,400	480,861	4.584
Conservation District	2-1907b	7	50,000	40,342	.385
Election	25-2201a	8	62,000	51,277	.489
Emergency Phone Equipment		8	91,351		
Employee Benefits	12-16,102	9	1,615,750	1,389,613	13.246
Fair Building	2-131d	9	11,250	9,714	.093
Historical Society	19-2651	10	40,000	34,440	.328
Intellectual Disabilities	19-4004	10	46,586	37,684	.359
Mental Health	19-4004	11	88,220	71,469	.681
Multi-County Health	65-204	11	89,000	71,964	.686
Noxious Weed	2-1318	12	161,100	130,065	1.240
Reappraisal	79-1482	12	333,507	273,281	2.605
Road and Bridge	68-1103	13	3,091,195	1,929,547	18.392
Service Program for the Elderly	12-1680	14	84,000	67,830	.647
Special Alcohol	79-41a04	14	4,442		
Special Bridge	65-1135	15	381,675	255,579	2.436
Special Liability	75-6110	15	45,000	33,543	.320
Special Parks and Recreation	79-41a04	16	28,777		
Wireless Phone Equipment		16	5,130		
Bond and Interest Funds:					
Bond and Interest	10-113	17	262,975	200,847	1.915
New Hospital Bond and Interest		17	1,819,130	453,188	4.320
Welda Sewer Bond and Interest		18	20,000		
Business Funds:					
Solid Waste	65-3410	18	201,000		
Welda Sewer District		19	91,180		
Non Budgeted Funds A		20			
Non Budgeted Funds B		21			
Non Budgeted Funds C		22			
Non Budgeted Funds D		23			
Non Budgeted Funds E		24			
Non Budgeted Funds F		25			
Totals		XXXXXX	14,733,908	8,842,138	84.288
Budget Summary		27			
Budget Summary - Other		28			
Neighborhood Revitalization Rebate		29			

County Clerk's Use Only
104,906,677
November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: August 16th, 2021

Julie Wettstein
County Clerk

Governing Body

(Published in the Anderson County Review on July 27, 2021.)

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 16, 2021, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
eral	4,394,386	24.908	4,998,082	29.840	5,513,240	3,310,894	31.569
ial Purpose Funds:							
mbulance	577,447	5.379	589,296	5.381	597,400	480,861	4.585
nservation District	50,000	0.465	50,000	0.443	50,000	40,342	0.385
ection	66,090	0.603	64,000	0.571	62,000	51,277	0.489
ergency Phone Equipment	42,245		95,622		91,351		
nployee Benefits	1,512,962	13.256	1,603,340	10.994	1,615,750	1,389,613	13.250
ir Building	8,500	0.079	8,500	0.075	11,250	9,714	0.093
storical Society	29,100	0.272	30,300	0.271	40,000	34,440	0.328
tellectual Disabilities	45,229	0.417	46,586	0.414	46,586	37,684	0.359
ental Health	83,156	0.771	85,651	0.767	88,220	71,469	0.681
ulti-County Health	84,000	0.774	89,640	0.800	89,000	71,964	0.686
noxious Weed	160,600	1.497	159,100	1.398	161,100	130,065	1.240
ppraisal	310,510	2.949	313,710	2.721	333,507	273,781	2.606
ad and Bridge	3,055,084	24.581	3,060,985	23.009	3,091,195	1,929,547	18.398
rvice Program for the Elderly	78,900	0.789	84,000	0.760	84,000	67,830	0.647
ecial Alcohol	4,711		6,072		4,442		
ecial Bridge	271,658	2.517	378,189	1.566	381,675	255,579	2.437
ecial Liability	39,296	0.388	45,000	0.296	45,000	33,543	0.320
ecial Parks and Recreation	0		0		28,777		
reless Phone Equipment	35		0		5,130		
l and Interest Funds:							
nd and Interest	246,325	2.244	242,125	2.093	262,975	200,847	1.915
w Hospital Bond and Interest	1,571,265	4.636	1,589,188	4.777	1,819,130	453,188	4.321
elda Sewer Bond and Interest	19,037		20,205		20,000		
ess Funds:							
lid Waste	277,432		201,000		201,000		
elda Sewer District	26,334		45,000		91,180		
Budgeted Funds A	54,632						
Budgeted Funds B	510,069						
Budgeted Funds C	223,381						
Budgeted Funds D	1,989,315						
Budgeted Funds E	707,203						
Budgeted Funds F	283,498						
als	16,722,396	86.475	13,805,591	86.176	14,733,908	8,842,138	84.309
nue Neutral Rate**							84.309
s: Transfers	1,641,847		1,091,106		1,363,598		
Expenditure	15,080,549		12,714,485		13,370,310		
l Tax Levied	8,811,135		8,842,039		XXXXXXXXXXXXXX		
essed Valuation	101,892,286		102,604,431		104,876,446		

anding Indebtedness, Jan. 1,	2019	2020	2021
neral Obligation Bonds	26,450,000	25,625,000	26,665,000
venue Bonds	-	-	-
her Debt	326,600	320,900	315,100
se Purchase Principal	2,750,007	2,360,007	1,918,246
tals	29,526,607	28,305,907	28,898,346

Rates are expressed in mills.
venue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Julie Wettstein
County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Est. Tax Rate *	Revenue Neutral Rate**
District No. 2	471,217	5.011	467,800	5.489	464,553	426,849	80,446,394	5.306	5.306
ark Cemetery No. 2	29,568	1.702	31,500	2.772	36,250	20,983	7,740,264	2.633	2.659
Cemetery No. 3	1,720	1.008	3,600	0.546	7,150	1,618	3,160,379	0.522	0.523
Cemetery No. 4	1,500	0.473	2,250	0.516	3,500	2,090	4,542,150	0.460	0.495
emetery No. 5	7,310	1.310	11,500	1.324	30,500	7,753	6,160,023	1.259	1.279
d Cemetery No. 7	7,198	1.936	8,200	1.891	8,200	5,707	3,230,995	1.767	1.811
Walker Cemetery No. 8	3,900	1.096	7,500	1.082	11,100	4,182	3,833,578	1.078	1.080
	522,413	12.536	532,350	13.590	561,253	468,582		13.029	

ts are expressed in mills.
ue Neutral Rate as defined by 2021 Kansas Senate Bill 13

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
Anderson County } ss.

Case No. Budget

Garold Diane Hicks, being first duly sworn on oath, states that he is publisher of THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Anderson County, Kansas; with a general paid circulation on a weekly basis in Anderson County, Kansas; and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garnett Review which have been published at least weekly fifty times a year and have been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the attached notice; and that said newspaper has been entered at the post office of publication, Garnett, Kansas, as second class mail matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks as follows, to-wit:

1st pub. July 27, 2021 4th pub. _____, 20__
2nd pub. _____, 20__ 5th pub. _____, 20__
3rd pub. _____, 20__ 6th pub. _____, 20__

Publisher

Subscribed and sworn to before me, this 18th day of August, 2021.

Fee $ 29.84

Notary Public.

My commission expires 12/2, 2022

This Proof of Publication approved _____, 20__.

TERESA K. YOUNG
Notary Public - State of Kansas
My Appt. Expires 12/2/22

Judge of District Court