CERTIFICATE 2025

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
SEP 06 2024
NEOSHO CO. CLERK

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	58,543	29,400	3.777
Debt Service	10-113				
Library	12-1220	7	68,409	43,985	5.651
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	126952	73385	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				2025 Mission Township	
Rate Hearing Notice				St. Paul	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	7,783,822

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	9.438
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Trustee
Treasurer
Secretary

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2025 Mission Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.851	1,858	0	8	0	170	0	85	0	23	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.762	2,780	0	12	0	254	0	126	0	35	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	9.613	4,638		20		424		211		58	
	Total - 3rd Class City Levies (***)	9.613		0		0		0		0		0

2025 Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 Mission Township
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: 2025 Mission Township
Neosho County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$43,981	$43,985
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$2,780
Recreational Vehicle Tax	$0	$12
16/20M Vehicle Tax	$0	$254
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$43,981	$47,031
Difference in Total Taxes:	$3,050	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,634,825	$7,776,985
Did Assessed Valuation Decrease?	No	
Levy Rate	5.762	5.656
Difference in Levy Rate:	(0.106)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2025 Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	39,639	50,184	26,999
Receipts:			
Ad Valorem Tax		29,400	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,858
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			170
Commercial Vehicle Tax			85
Watercraft Tax			23
Gross Earnings (Intangibles) Tax			0
income from Neosho Co. Treasurer	36,192		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,192**	**29,400**	**2,144**
Resources Available:	**75,831**	**79,584**	**29,143**
Expenditures:			
Expenditures:	25,647	52,585	58,543
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**25,647**	**52,585**	**58,543**
Unencumbered Cash Balance Dec 31	50,184	26,999	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	54,676	53,400	58,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,543
		Tax Required	29,400
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	29,400

CPA Summary

2025 Mission Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts			
Resources Available:			
Expenditures:			
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures			
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,236	43,236	21,217
Receipts:			
Ad Valorem Tax		43,981	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,780
Recreational Vehicle Tax			12
16/20M Vehicle Tax			254
Commercial Vehicle Tax			126
Watercraft Tax			35
income	70,390		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,390**	**43,981**	**3,207**
Resources Available:	**113,626**	**87,217**	**24,424**
Expenditures:			
Expenditures:	70,390	66,000	68,409
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	70,390	66,000	68,409
Unencumbered Cash Balance Dec 31	43,236	21,217	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	76,130	71,800	68,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,409
		Tax Required	43,985
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	43,985

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

2025 Mission Township

Neosho County

will meet on August 15,2024 at 7:00 P.M. at Fire Department, St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,647	4.064	52,585	3.851	58,543	29,400	3.780
Library	70,390	6.079	66,000	5.762	68,409	43,985	5.656
Totals	96,037	10.143	118,585	9.613	126,952	73,385	9.436
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*9.438*
Less: Transfers	0		0		0		
Net Expenditure	96,037		118,585		126,952		
Total Tax Levied	73,381		73,381		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,234,341		7,634,825		7,776,985		
Township Assessed Valuation Only					4,095,019		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roy Paisley

Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of AUGUST 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....$50.40
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $50.40

Published in The Erie Record August 2, 2024

NOTICE OF BUDGET HEARING

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2025 Mission Township
Neosho County

will meet on August 15,2024 at 7:00 P.M. at Fire Department, St. Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

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General	25,647	4.064	52,585	3.851	58,543	29,400	3.780
Library	70,390	6.079	66,000	5.762	68,409	43,985	5.656
Totals	96,037	10.143	118,585	9.613	126,952	73,385	9.436
					*Funds Supported by Township Only - Revenue Neutral Rate**		0.000
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		9.418
Less: Transfers	0		0		0		
Net Expenditure	96,037		118,585		126,952		
Total Tax Levied	73,381		73,381		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,234,341		7,634,825		7,776,985		
Township Assessed Valuation Only					4,095,019		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Roy Paisley
Treasurer

Subscribed and sworn to before me this
2nd day of AUGUST, 2024
NOTARY PUBLIC

Kersia Yarnell

My commission expires: 3/1/28

KERSIA YARNELL
Notary Public, State of Kansas
My Appointment Expires
3/1/28

Notice of Revenue Neutral Rate Intent

RECEIVED
JUL 15 2024
NEOSHO CO. CLERK

THE GOVERNING BODY OF MISSION TWP, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20___.

WITNESS my hand and official seal on JULY 15, 2024

(Seal)

Kenneth R Loveless
Clerk or Officer of Governing Body