State of Kansas
City

CERTIFICATE

2025

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
City of Bonner Springs
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	19,131,935	3,883,893	29.014
Debt Service	10-113	8	2,220,668	818,971	6.118
Library	12-1220	8	561,680	495,611	3.702
Special Highway		9			
Spec. Rev. CIP Sales Tax		9	732,772		
Spec. Rev. Cemetery		10	144,567		
Spec. Rev. Tourism		10	219,955		
Spec. Rev. Drug & Alcohol		11	103,195		
Spec. Rev. Emerg. Serv. Cap.		11	746,000		
Spec. Rev. Library Sales Tax		12	190,300		
Spec. Rev. Park Dedication		12	0		
Spec. Rev. Recreation Prog.		13	271,875		
Spec. Rev. Risk Mgmt		13	332,700		
Spec. Rev. Senior Center		14	138,099		
Spec. Rev. Sidewalk Escrow		14	51,134		
Spec. Rev. Soccer		15	24,655		
Spec. Rev. Spec Parks & Rec.		15	58,000		
Spec. Rev. Street Projects		16	1,600,000		
Spec. Rev. Summer Ball		16	16,079		
Spec. Rev. Swimming Pool		17	322,920		
Spec. Rev. Tiblow Transit		17	95,988		
Bonner Pointe TIF Increment		18	260,000		
Bonner Springs Center CID		18	105,000		
Bonner Spgs Ctr City Contr.		19	0		
Enterprise Fund - Solid Waste		20	497,071		
Enterprise Fund - Storm Wtr		21	280,111		
Enterprise Fund - Wastewater		22	2,922,578		
Enterprise Fund - Water		23	4,292,628		
Non-Budgeted Funds-B		24			
Totals		xxxxx	35,319,909	5,198,475	38.834
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Wyandotte County	
RNR Hearing Notice				Johnson County	
Neigborhood Revitalization Rebate				Leavenworth County	
				0	
				Nov 1, 2024 Total Assessed Valuation	126,986,868

Revenue Neutral Rate	36.609
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Amendment

2024

Amended
Certificate
For Fiscal Year 2024

To the Clerk of Wyandotte, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Bonner Springs
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:			2024 Amended Budget		
Fund	K.S.A.	Page No.	Amount of 2023 Tax Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
CIP Sales Tax		1		500,000	2,210,000
Emerg Svc Sales Tax		2		837,823	1,323,823
Street Projects		3		1,630,000	1,885,431
Senior Center		4		90,765	135,765
Totals		xxxxxxxxx	0	3,058,588	5,555,019
Summary of Amendments		5			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Bonner Springs

2024

Adopted Budget

CIP Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	98,805	1,906,919
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Sales/Use Tax	685,000	695,000
Interest on Idle Funds	10,000	50,000
Total Receipts	**695,000**	**745,000**
Resources Available:	**793,805**	**2,651,919**
Expenditures:		
Transfers to Other Funds	500,000	2,210,000
Total Expenditures	**500,000**	**2,210,000**
Unencumbered Cash Balance December 31	293,805	441,919

CPA Summary

City of Bonner Springs

2024

Adopted Budget

Emerg Svc Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	780,497	884,786
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Sale/Use Tax	682,000	695,000
Interest on Idle Funds	40,000	40,000
Total Receipts	**722,000**	**735,000**
Resources Available:	**1,502,497**	**1,619,786**
Expenditures:		
Capital Items	584,500	1,070,500
Transfers to Other Funds	253,323	253,323
Total Expenditures	**837,823**	**1,323,823**
Unencumbered Cash Balance December 31	664,674	295,963

CPA Summary

City of Bonner Springs

2024

Adopted Budget

Street Projects	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	183,565	368,561
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Highway Tax	205,000	195,000
County Highway Tax	145,000	145,000
State Connecting Link	24,000	24,000
Transfer from Capital Improvement Tax	500,000	500,000
Grants	400,000	344,480
County Infrasturcture Fund Initiative (CIFI)	150,000	500,000
Transfer from General Fund	100,000	100,000
Interest on Idle Funds	4,000	12,000
Total Receipts	**1,528,000**	**1,820,480**
Resources Available:	**1,711,565**	**2,189,041**
Expenditures:		
Contractual	1,630,000	1,885,431
Total Expenditures	**1,630,000**	**1,885,431**
Unencumbered Cash Balance December 31	81,565	303,610

CPA Summary

City of Bonner Springs

2024

Adopted Budget

Senior Center	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	25	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Wy Co Social Services	6,450	6,450
Senior Activities	5,000	5,000
Senior Trips	30,000	75,000
Transfer From General Fund	53,846	53,846
Interest on Idle Funds		
Total Receipts	**95,296**	**140,296**
Resources Available:	**95,321**	**140,296**
Expenditures:		
Personnel	51,765	51,765
Contractual	38,600	83,600
Commodities	400	400
Total Expenditures	**90,765**	**135,765**
Unencumbered Cash Balance December 31	4,556	4,531

CPA Summary

Invoice # 7500

Notice of Budget Hearing for Amending the 2024 Budget

The governing body of

City of Bonner Springs

will meet on the day of 11/25/2024 at 7:30 p.m. at City Hall, 200 E. Third Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

State of Kansas
Amendment

2024

Detailed budget information is available at City Hall, 200 E. Third Street and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget: Actual Mill Rate	2024 Adopted Budget: Amount of Tax Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
CIP Sales Tax			500,000	2,210,000
Emerg Svc Sales Tax			837,823	1,323,823
Street Projects			1,630,000	1,885,431
Senior Center			90,765	135,765

Tillie LaPlante
Official Title: Finance Director

(First published 11-14-24)
1t-The Wyandotte Echo-11-14-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.,** printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: November 14th, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 60.48

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Headrick, Deborah

From: Tillie LaPlante <tilliel@bonnersprings.org>
Sent: Monday, December 2, 2024 11:03 AM
To: Headrick, Deborah; Sparks, Monica; Mandy Patek [DAAR]
Cc: Klasinski, Janet; TTV-County Clerk; Brake, Christina
Subject: 2024 Amended Budget
Attachments: 2024 Amended Budget to State and Counties.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Attached is the Certificate, Fund Pages, and Proof of Publication for 2024 Budget Amendments for the City of Bonner Springs.

Let me know if you need any other information.

Tillie LaPlante
Finance Director, City of Bonner Springs
p 913-667-1709
e tilliel@bonnersprings.org | **w** bonnersprings.org
a 200 E. 3rd Street, P.O. Box 38, Bonner Springs, KS 66012

Disclaimer

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.

This email has been scanned for viruses and malware, and may have been automatically archived by Mimecast, a leader in email security and cyber resilience. Mimecast integrates email defenses with brand protection, security awareness training, web security, compliance and other essential capabilities. Mimecast helps protect large and small organizations from malicious activity, human error and technology failure; and to lead the movement toward building a more resilient world. To find out more, visit our website.

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

City of Bonner Springs

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	19,131,935	3,883,893	
Debt Service	10-113	8	2,220,668	818,971	
Library	12-1220	8	561,680	495,611	
Special Highway		9			
Spec. Rev. CIP Sales Tax		9	732,772		
Spec. Rev. Cemetery		10	144,567		
Spec. Rev. Tourism		10	219,955		
Spec. Rev. Drug & Alcohol		11	103,195		
Spec. Rev. Emerg. Serv. Cap.		11	746,000		
Spec. Rev. Library Sales Tax		12	190,300		
Spec. Rev. Park Dedication		12	0		
Spec. Rev. Recreation Prog.		13	271,875		
Spec. Rev. Risk Mgmt		13	332,700		
Spec. Rev. Senior Center		14	138,099		
Spec. Rev. Sidewalk Escrow		14	51,134		
Spec. Rev. Soccer		15	24,655		
Spec. Rev. Spec Parks & Rec.		15	58,000		
Spec. Rev. Street Projects		16	1,600,000		
Spec. Rev. Summer Ball		16	16,079		
Spec. Rev. Swimming Pool		17	322,920		
Spec. Rev. Tiblow Transit		17	95,988		
Bonner Pointe TIF Increment		18	260,000		
Bonner Springs Center CID		18	105,000		
Bonner Spgs Ctr City Contr.		19	0		
Enterprise Fund - Solid Waste		20	497,071		
Enterprise Fund - Storm Wtr		21	280,111		
Enterprise Fund - Wastewater		22	2,922,578		
Enterprise Fund - Water		23	4,292,628		
Non-Budgeted Funds-B		24			
Totals		xxxxx	35,319,909	5,198,475	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neigborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
Wyandotte County	
Johnson County	
Leavenworth County	
0	
Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	36.609
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CPA Summary

Invoice # 7344

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Bonner Springs
will meet on October 14, 2024 at 7:30 p.m. at City Hall, 200 E. 3rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of the listed five Special Revenue funds.
Detailed budget information is available at City Hall, 200 E. 3rd Street and will be available at this hearing.

SUPPORTING COUNTIES
Wyandotte County (home county) Johnson County, Leavenworth County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures establish the maximum limits of the 2025 budget for the listed five Special Revenue Funds.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Spec. Rev. Statewide Bail	14,291		17,610		16,079		
Spec. Rev. Swimming Pool	262,627		323,905		322,920		
Spec. Rev. Tiblow Transit	70,518		95,741		95,988		
Bonner Prairie TIF Increment	203,073		260,000		260,000		
Bonner Springs Center CID	104,865		105,000		105,000		
Totals	595,284		802,256		799,987		
Less: Transfers							
Net Expenditure	595,284		802,256		799,987		
Total Tax Levied							
Assessed Valuation							
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds							
Revenue Bonds							
Other							
Lease Purchase Principal							
Total							

Tillie LaPlante
City Official Title: Finance Director

(First published 9-26-24)
1t-The Wyandotte Echo-9-26-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: September 26th, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 82.08

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Headrick, Deborah

From: Tillie LaPlante <tilliel@bonnersprings.org>
Sent: Tuesday, October 15, 2024 1:30 PM
To: Headrick, Deborah; Sparks, Monica
Cc: Brake, Christina; Klasinski, Janet; TTV-County Clerk
Subject: RE: City of Bonner Springs 2025 Budget
Attachments: Final 2025 Budget Certificate.pdf; Proof of Publication 10-14-2024 Budget Hearing.pdf

Attached is the revised 2025 Budget Certificate for the City of Bonner Springs along with the Proof of Publication for the second budget hearing. All of the fund pages were sent with the original budget document. The only change is the revised Budget Certificate page and the addition of the second Budget Hearing Notice.

Let me know if you have any questions and thank you for your patience.

Tillie LaPlante
Finance Director, City of Bonner Springs
p 913-667-1709
e tilliel@bonnersprings.org | **w** bonnersprings.org
a 200 E. 3rd Street, P.O. Box 38, Bonner Springs, KS 66012

From: Tillie LaPlante
Sent: Thursday, September 26, 2024 8:56 AM
To: Headrick, Deborah <dheadrick@wycokck.org>; Sparks, Monica <msparks@wycokck.org>
Cc: Christina Brake <cbrake@bonnersprings.org>; Klasinski, Janet <jklasinski@leavenworthcounty.gov>; TTV-County Clerk <CountyClerk@jocogov.org>
Subject: City of Bonner Springs 2025 Budget

Attached is the 2025 Budget document for the City of Bonner Springs. The Certificate page is missing 5 Special Revenue funds which were not published in the newspaper until today. The hearing for those 5 Special Revenue funds will be held on October 14. Once the hearing is held, I will send a new Certificate page and the Proof of Publication for the October 14 Budget Hearing.

Tillie LaPlante
Finance Director, City of Bonner Springs
p 913-667-1709
e tilliel@bonnersprings.org | **w** bonnersprings.org
a 200 E. 3rd Street, P.O. Box 38, Bonner Springs, KS 66012

Disclaimer

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.

This email has been scanned for viruses and malware, and may have been automatically archived by Mimecast, a leader in email security and cyber resilience. Mimecast integrates email defenses with brand protection, security awareness training, web security, compliance and other essential capabilities. Mimecast helps protect large and small organizations from malicious activity, human error and technology failure; and to lead the movement toward building a more resilient world. To find out more, visit our website.

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

City of Bonner Springs

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a		19,131,935	3,883,893	
Debt Service	10-113		2,220,668	818,971	
Library	12-1220		561,680	495,611	
Special Highway					
Spec. Rev. CIP Sales Tax			732,772		
Spec. Rev. Cemetery			144,567		
Spec. Rev. Tourism			219,955		
Spec. Rev. Drug & Alcohol			103,195		
Spec. Rev. Emerg. Serv. Cap.			746,000		
Spec. Rev. Library Sales Tax			190,300		
Spec. Rev. Park Dedication			0		
Spec. Rev. Recreation Prog.			271,875		
Spec. Rev. Risk Mgmt			332,700		
Spec. Rev. Senior Center			138,099		
Spec. Rev. Sidewalk Escrow			51,134		
Spec. Rev. Soccer			24,655		
Spec. Rev. Spec Parks & Rec.			58,000		
Spec. Rev. Street Projects			1,600,000		
Bonner Spgs Ctr City Contr.			16,079		
Enterprise Fund - Solid Waste			497,071		
Enterprise Fund - Storm Wtr			280,111		
Enterprise Fund - Wastewater			2,922,578		
Enterprise Fund - Water			4,292,628		
Non-Budgeted Funds-B					
Totals		xxxxx	34,536,002	5,198,475	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				Wyandotte County	
Neighborhood Revitalization Rebate				Johnson County	
				Leavenworth County	
				0	
				Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	36.609
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

CPA Summary

City of Bonner Springs

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,645,352	287,668	2,036	361	13,465	1,342
Debt Service	821,727	64,845	459	81	3,035	303
Library	433,505	34,209	242	43	1,601	160
TOTAL	4,900,584	386.722	2,737	485	18,101	1.805

County Treas Motor Vehicle Estimate 386,722

County Treas Recreational Vehicle Estimate 2,737

County Treas 16/20M Vehicle Estimate 485

County Treas Commercial Vehicle Tax Estimate 18,101

County Treas Watercraft Tax Estimate 1,805

Motor Vehicle Factor 0.07891

Recreational Vehicle Factor 0.00056

16/20M Vehicle Factor 0.00010

Commercial Vehicle Factor 0.00369

Watercraft Factor 0.00037

City of Bonner Springs

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Cemetery Fund	76,439	104,467	104,267	Ordinance 2178
General Fund	Risk Management	0	0	250,000	12-2615
General Fund	Senior Center	39,214	53,846	52,385	Ordinance 2178
General Fund	Swimming Pool	71,359	132,036	173,850	Ordinance 2178
General Fund	Tiblow Transit	0	25,971	12,516	Ordinance 2178
General Fund	Street Projects	0	100,000	200,000	Ordinance 2178
General Fund	BS Cntr CID Contr	50,109	0	0	Ordinance 2178
General Fund	Misc Special Revenue	769,000	5,970,000	2,360,000	Ordinance 2178
General Fund	Wastewater	0	4,000	4,000	Ordinance 2178
Emerg Svcs Capital	Debt Service	249,253	253,323	0	Ordinance 2178
Stormwater	Debt Service	78,044	78,774	77,661	**12-825d**
Wastewater	Debt Service	17,000	0	0	**12-825d**
Wastewater	Debt Service	505,843	259,709	261,579	**12-825d**
Water	Debt Service	363,719	358,564	290,708	**12-825d**
Drug & Alcohol	General Fund	25,500	26,265	28,195	Ordinance 2178
Bonner Springs Center CII	General Fund	60,463	105,000	105,000	Ordinance 2178
Stormwater	General Fund	11,238	11,345	11,450	12-825d
Solid Waste	General Fund	25,701	23,597	24,841	12-825d
Wastewater	General Fund	119,920	122,113	127,900	12-825d
Water	General Fund	145,130	157,542	161,350	12-825d
Water	Misc Capital Proj	11,482	0	0	Ordinance 2178
Capital Impr Sales Tx	Street Projects	0	500,000	500,000	Ordinance 2178
Capital Impr Sales Tx	Misc Capital Proj	107,228	1,710,000	32,772	Ordinance 2178
Spec Parks & Rec	Swimming Pool	1,532	25,000	23,000	Ordinance 2178
Misc Spec Rev	Street Projects	290,000	0	0	Ordinance 2178
	Totals	3,018,174	10,021,552	4,801,474	
	Adjustments*		7,680,000	2,392,772	
	Adjusted Totals	3,018,174	2,341,552	2,408,702	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Bonner Springs

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2014 G.O. Bonds	4/16/2014	9/1/2028	2.00	1,950,000	535,000	Mar/Sept	9/1	15,175	175,000	10,800	90,000
2016 G.O. Bonds	5/19/2016	9/1/2029	2.08	4,995,000	1,885,000	Mar/Sept	9/1	42,175	560,000	30,975	275,000
2018 G.O. Bonds	6/14/2018	9/1/2033	3.00	1,740,000	1,250,000	Mar/Sept	9/1	37,500	110,000	34,200	110,000
2019-A G.O. Bonds	6/5/2019	9/1/2044	3.26	9,320,000	7,225,000	Mar/Sept	9/1	245,650	235,000	233,900	285,000
2020-A G.O. Bonds	3/26/2020	9/1/2040	2.21	7,500,000	6,960,000	Mar/Sept	9/1	166,900	325,000	153,900	340,000
2022-A G.O. Bonds	3/9/2022	3/1/2032	1.97	980,000	895,000	Mar/Sept	3/1	16,745	90,000	14,923	95,000
Total G.O. Bonds					**18,750,000**			**524,145**	**1,495,000**	**478,698**	**1,195,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Water Loan Fund	11/7/2014	2/1/2035	1.90	880,026	549,848	Feb/Aug	Feb/Aug	10,247	42,398	9,437	43,357
Service Fee for Above Loan	11/7/2014	2/1/2035	NA	NA	NA	Feb/Aug	Feb/Aug	1,887	NA	1,738	NA
Total Other					**549,848**			**12,134**	**42,398**	**11,175**	**43,357**
Total Indebtedness					**19,299,848**			**536,279**	**1,537,398**	**489,873**	**1,238,357**

City of Bonner Springs

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Aerial Fire Truck	9/26/2023	120	5.49	1,983,520	1,583,520	207,888	207,888
				Totals	**1,583,520**	**207,888**	**207,888**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Bonner Springs
Wyandotte County

As provided in KSA 75-2553 *et seq*., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$433,505	$495,611
Delinquent Tax	$36,507	$0
Motor Vehicle Tax	$277	$34,209
Recreational Vehicle Tax	$58	$242
16/20M Vehicle Tax	$7,406	$43
TOTAL TAXES	$477,753	$530,105
Difference in Total Taxes:	$52,352	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$122,911,549	$133,867,979
Did Assessed Valuation Decrease?	No	
Levy Rate	3.526968	3.702
Difference in Levy Rate:	0.175	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,784,481	11,805,186	6,214,210
Receipts:			
Ad Valorem Tax	3,066,439	3,645,352	xxxxxxxxxxxxxxxx
Delinquent Tax	30,823	0	0
Motor Vehicle Tax	255,571	278,937	287,668
Recreational Vehicle Tax	1,912	2,119	2,036
16/20M Vehicle Tax	312	445	361
Commercial Vehicle Tax	11,162	13,806	13,465
Watercraft Tax	0	2,049	1,342
Gross Earning (Intangible) Tax	0	0	0
City Sales/Use Tax	3,618,041	3,475,000	3,475,000
County Sales/Use Tax	1,584,119	1,600,000	1,600,000
Casino Revenue	743,253	725,000	725,000
Franchise Fees	779,610	710,000	710,000
Fines	343,996	320,000	320,000
Amusement Tax	66,606	60,000	60,000
Reimbursed Expenses	140,458	135,000	150,000
Liquor Tax	118,735	100,000	100,000
Permits	115,265	70,000	70,000
Court Fees	86,696	85,000	85,000
Licenses	59,233	56,000	56,000
Service Charges	10,762	15,000	10,000
Ambulance Fees	248,401	230,000	230,000
Recreation Fees	30,964	30,000	30,000
Animal Fees	7,300	7,500	6,500
Miscellaneous Fees	56,024	40,000	35,000
Historic Tax Credit Proceeds	1,663,847	0	0
Grants	17,461	7,000	5,000
Transfers:			
From Water	145,130	157,542	161,350
From Wastewater	119,920	122,113	127,900
From Solid Waste	25,701	23,597	24,841
From Special Drug & Alcohol	25,500	26,265	28,195
From Stormwater	11,238	11,345	11,450
From Bonner Springs Center CID	60,463	105,000	105,000
In Lieu of Taxes (IRB)	56,589	62,283	61,507
Interest on Idle Funds	533,371	640,000	550,000
Neighborhood Revitalization Rebate	0	-38,181	-23,783
Miscellaneous	111,201	15,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,146,103**	**12,733,172**	**9,033,832**
Resources Available:	**21,930,584**	**24,538,358**	**15,248,042**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2023	Current Year Estimate Estimate for 2024	Proposed Budget Year Year for 2025
Resources Available:	21,930,584	24,538,358	15,248,042
Expenditures:			
Budget & Finance	507285	572847	587725
City Clerk	286284	183186	204298
City Council	23008	24844	25343
City Manager	389040	582538	608811
Community Development	649219	676812	710077
City Hall Operations	193425	222610	371514
Municipal Court	282133	339329	343619
Fire	1914753	3354703	3537840
Police	3007210	3585677	3739449
Public Works	1394967	1816063	1899882
Recreation	447030	538158	592150
Transfers	1006121	6390320	3157018
Miscellaneous	24923	37061	125000
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	10125398	18324148	15902726
Cash Reserve (2025 column)			3,229,209
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,125,398**	**18,324,148**	**19,131,935**
Unencumbered Cash Balance Dec 31	11,805,186	6,214,210	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	16,984,534	22,030,318	19,131,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,131,935
		Tax Required	3,883,893
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,883,893

CPA Summary

City of Bonner Springs

2025

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Budget & Finance			
Salaries	389,643	439,110	453,690
Contractual	113,341	126,137	129,335
Commodities	4,301	4,600	4,700
Capital Outlay	0	3,000	0
Total	**507,285**	**572,847**	**587,725**
City Clerk			
Salaries	126,043	142,426	160,856
Contractual	159,190	36,160	38,842
Commodities	1,051	4,600	4,600
Capital Outlay			
Total	**286,284**	**183,186**	**204,298**
City Council			
Salaries	9,830	12,194	12,193
Contractual	12,615	11,000	11,100
Commodities	563	1,650	2,050
Capital Outlay			
Total	**23,008**	**24,844**	**25,343**
City Manager			
Salaries	269,500	494,347	511,111
Contractual	116,369	81,733	91,200
Commodities	3,171	6,458	6,500
Capital Outlay			
Total	**389,040**	**582,538**	**608,811**
Community Development			
Salaries	442,604	529,760	573,920
Contractual	175,898	110,052	99,157
Commodities	4,093	10,500	10,500
Capital Outlay	26,624	26,500	26,500
Total	**649,219**	**676,812**	**710,077**
City Hall Operations			
Salaries	0	0	119,264
Contractual	182,584	213,910	243,300
Commodities	10,841	8,700	8,950
Capital Outlay	0	0	0
Total	**193,425**	**222,610**	**371,514**
Municipal Court			
Salaries	139,548	155,299	160,219
Contractual	140,974	180,130	180,000
Commodities	1,611	3,400	3,400
Capital Outlay	0	500	0
Total	**282,133**	**339,329**	**343,619**
Fire			
Salaries	1,429,414	2,650,525	2,769,840
Contractual	295,250	434,178	495,000
Commodities	108,778	188,500	217,000
Capital Outlay	81,311	81,500	56,000
Total	**1,914,753**	**3,354,703**	**3,537,840**
Page Total	**4,245,147**	**5,956,869**	**6,389,227**

City of Bonner Springs 2025

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Police			
Salaries	2,430,434	3,018,196	3,118,246
Contractual	426,396	433,981	477,703
Commodities	136,758	133,500	143,500
Capital Outlay	13,622	0	0
Total	**3,007,210**	**3,585,677**	**3,739,449**
Public Works			
Salaries	858,085	1,116,258	1,167,282
Contractual	381,303	482,805	513,100
Commodities	155,579	217,000	219,500
Capital Outlay	0	0	0
Total	**1,394,967**	**1,816,063**	**1,899,882**
Recreation			
Salaries	309,897	384,338	419,330
Contractual	119,526	137,305	150,300
Commodities	14,211	16,515	22,520
Capital Outlay	3,396	0	0
Total	**447,030**	**538,158**	**592,150**
Transfers			
To Special Revenue	237,121	416,320	793,018
To Enterprise Funds	0	4,000	4,000
To Cap & Equip Reserve	769,000	5,970,000	2,360,000
Total	**1,006,121**	**6,390,320**	**3,157,018**
Miscellaneous			
Salaries			
Contractual	24,923	37,061	125,000
Commodities			
Capital Outlay			
Total	**24,923**	**37,061**	**125,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	5,880,251	12,367,279	9,513,499
Page 1 -Total	**4,245,147**	**5,956,869**	**6,389,227**
Grand Total	**10,125,398**	**18,324,148**	**15,902,726**

(Note: Should agree with general sub-totals.)

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	572,274	595,543	585,071
Receipts:			
Ad Valorem Tax	795,506	821,727	xxxxxxxxxxxxxxxx
Delinquent Tax	9,680	0	
Motor Vehicle Tax	81,433	72,364	64,845
Recreational Vehicle Tax	586	550	459
16/20M Vehicle Tax	119	115	81
Commercial Vehicle Tax	3,479	3,582	3,035
Watercraft Tax	0	532	303
Payment in Lieu of Taxes	14,681	14,040	12,970
Special Assessments	118,102	105,000	85,000
Transfer from Wastewater Fund	505,843	259,709	261,579
Transfer from Wastewater Fund - GSC	17,000	0	0
Transfer from Water Fund	363,719	358,564	290,708
Transfer from Water Fund - GSC	0	0	0
Transfer from Stormwater Fund	78,044	78,774	77,661
Transfer from Emerg Svc Sales Tax Fund	249,253	253,323	0
Interest on Idle Funds	52,867	49,000	25,000
Neighborhood Revitalization Rebate		-8,607	-5,015
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,290,312**	**2,008,673**	**816,626**
Resources Available:	**2,862,586**	**2,604,216**	**1,401,697**
Expenditures:			
Principal	1,685,000	1,495,000	1,195,000
Interest	582,043	524,145	478,698
Cash Reserve (2025 column)			546,970
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,267,043**	**2,019,145**	**2,220,668**
Unencumbered Cash Balance Dec 31	595,543	585,071	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,783,138	2,596,879	2,220,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,220,668
		Tax Required	818,971
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	818,971

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	401,329	433,505	xxxxxxxxxxxxxxxx
Delinquent Tax	4,919	0	
Motor Vehicle Tax	40,175	36,507	34,209
Recreational Vehicle Tax	291	277	242
16/20M Vehicle Tax	57	58	43
Commercial Vehicle Tax	1,723	1,807	1,601
Watercraft Tax	0	268	160
Payment in Lieu of Taxes	7,406	7,406	7,849
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,540	-3,035
Miscellaneous			25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**455,900**	**475,288**	**66,069**
Resources Available:	**455,900**	**475,288**	**66,069**
Expenditures:			
Tax Distribution	455,900	475,288	536,680
Miscellaneous			25,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**455,900**	**475,288**	**561,680**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	461,445	500,288	561,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	561,680
		Tax Required	495,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	495,611

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget **Spec. Rev. CIP Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,215,805	1,906,919	441,919
Receipts:			
City Sales Tax	600,864	575,000	575,000
City Use Tax	122,744	120,000	120,000
Interest on Idle Funds	74,734	50,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**798,342**	**745,000**	**705,000**
Resources Available:	**2,014,147**	**2,651,919**	**1,146,919**
Expenditures:			
Major Capital			200,000
Transfers to Other Funds	107,228	2,210,000	532,772
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**107,228**	**2,210,000**	**732,772**
Unencumbered Cash Balance Dec 31	1,906,919	441,919	414,147
2023/2024/2025 Budget Authority Amoun	1,850,000	500,000	732,772

See Tab C

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	5,968
Receipts:			
Grave Openings	20,920	23,000	20,000
Cemetery Lot Sales	19,470	13,000	20,000
Monument Permits	925	700	300
Transfer from General Fund	76,439	104,467	104,267
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**117,754**	**141,167**	**144,567**
Resources Available:	**117,754**	**141,167**	**150,535**
Expenditures:			
Personnel	76,348	81,349	86,917
Contractual	39,391	49,500	54,050
Commodity Items	2,015	4,350	3,600
Major Capital items			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,754**	**135,199**	**144,567**
Unencumbered Cash Balance Dec 31	0	5,968	5,968
2023/2024/2025 Budget Authority Amoun	133,173	135,199	144,567

Adopted Budget **Spec. Rev. Tourism**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	327,383	360,220	348,185
Receipts:			
Transient Guest Tax	190,266	165,000	165,000
Reimbursed Expenses	740	0	0
Donations	350	0	0
Interest on Idle Funds	18,635	14,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**209,991**	**179,000**	**175,000**
Resources Available:	**537,374**	**539,220**	**523,185**
Expenditures:			
Personnel	51,625	54,195	64,925
Contractual	59,852	91,740	129,930
Commodities	12,023	100	100
Capital	53,654	45,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**177,154**	**191,035**	**219,955**
Unencumbered Cash Balance Dec 31	360,220	348,185	303,231
2023/2024/2025 Budget Authority Amoun	208,972	191,035	219,955

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Drug & Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	230,194	306,997	340,732
Receipts:			
Liquor Tax	118,735	100,000	100,000
Interest on Idle Funds	11,822	10,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**130,557**	**110,000**	**108,000**
Resources Available:	**360,750**	**416,997**	**448,732**
Expenditures:			
Contractual	11,500	50,000	75,000
Commodities			
Capital Items	16,753	0	0
Transfer to Other Funds	25,500	26,265	28,195
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,753**	**76,265**	**103,195**
Unencumbered Cash Balance Dec 31	306,997	340,732	345,537
2023/2024/2025 Budget Authority Amount:	55,500	76,265	103,195

Adopted Budget **Spec. Rev. Emerg. Serv. Cap.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	969,890	884,786	376,463
Receipts:			
City Sale/Use Tax	723,608	695,000	695,000
Sale of Property	7,500		
Interest on Idle Funds	51,479	40,000	5,000
Miscellaneous	208		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**782,795**	**735,000**	**700,000**
Resources Available:	**1,752,685**	**1,619,786**	**1,076,463**
Expenditures:			
Capital Items	618,646	990,000	746,000
Transfers to Other Funds	249,253	253,323	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**867,899**	**1,243,323**	**746,000**
Unencumbered Cash Balance Dec 31	884,786	376,463	330,463
2023/2024/2025 Budget Authority Amount:	911,393	837,823	746,000

See Tab C

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Library Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	568,850	554,407	373,007
Receipts:			
Interest on Idle Funds	26,271	20,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,271**	**20,000**	**15,000**
Resources Available:	**595,121**	**574,407**	**388,007**
Expenditures:			
Capital	40,715	201,400	190,300
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,715**	**201,400**	**190,300**
Unencumbered Cash Balance Dec 31	554,407	373,007	197,707
2023/2024/2025 Budget Authority Amoun	77,300	201,400	190,300

Adopted Budget **Spec. Rev. Park Dedication**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,030	13,789	75,614
Receipts:			
Impact Fees	12,500	61,500	4,000
Interest on Idle Funds	259	325	900
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,759**	**61,825**	**4,900**
Resources Available:	**13,789**	**75,614**	**80,514**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	13,789	75,614	80,514
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Recreation Prog.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	184,316	207,930	185,007
Receipts:			
Grants	84,000	1,600	0
Reimbursed Expenses	0	2,700	0
Youth Activities	6,835	9,000	8,000
Adult Activities	2,063	1,500	2,000
Educational Activities	1,175	1,500	2,000
Family Activities	961	5,000	5,000
Summer Youth Camp	86,993	166,725	236,600
Cancellation Fees	30	0	0
Youth Volleyball Fees	4,445	8,250	6,000
Interest on Idle Funds	10,295	8,000	2,000
Miscellaneous	11		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**196,807**	**204,275**	**261,600**
Resources Available:	**381,123**	**412,205**	**446,607**
Expenditures:			
Personnel	72,912	135,045	220,706
Contractual	10,714	26,903	27,494
Commodity	10,606	20,100	19,250
Capital	76,744	40,000	0
Youth Volleyball Program	2,217	5,150	4,425
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**173,193**	**227,198**	**271,875**
Unencumbered Cash Balance Dec 31	207,930	185,007	174,732
2023/2024/2025 Budget Authority Amoun	267,961	227,198	271,875

Adopted Budget **Spec. Rev. Risk Mgmt**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,535	76,900	80,700
Receipts:			
Transfer from General Fund			250,000
Reimbursed Expenses	41,951		
Interest on Idle Funds	4,813	3,800	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**46,764**	**3,800**	**252,000**
Resources Available:	**148,299**	**80,700**	**332,700**
Expenditures:			
Contractual Services	71,398	0	332,700
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**71,398**	**0**	**332,700**
Unencumbered Cash Balance Dec 31	76,900	80,700	0
2023/2024/2025 Budget Authority Amoun	103,397	109,135	332,700

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Senior Center**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25	0	4,531
Receipts:			
Wy Co Social Services	6,450	6,450	8,223
Grants	3,000	0	0
Senior Activites	82	5,000	5,000
Senior Trips	43,159	75,000	75,000
Cancellation Fees	0	0	0
Transfer from Senior Activy Fund	0	0	0
Transfer from General Fund	39,214	53,846	52,385
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,905**	**140,296**	**140,608**
Resources Available:	**91,930**	**140,296**	**145,139**
Expenditures:			
Personnel Services	46,941	51,765	54,389
Contractual	43,085	83,600	83,310
Commodity Items	1,904	400	400
Capital Items			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**91,930**	**135,765**	**138,099**
Unencumbered Cash Balance Dec 31	0	4,531	7,040
2023/2024/2025 Budget Authority Amount:	89,922	90,765	138,099
	See Tab A	**See Tab C**	

Adopted Budget **Spec. Rev. Sidewalk Escrow**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,122	48,334	50,134
Receipts:			
Interest on Idle Funds	2,212	1,800	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,212**	**1,800**	**1,000**
Resources Available:	**48,334**	**50,134**	**51,134**
Expenditures:			
Sidewalks	0	0	51,134
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**51,134**
Unencumbered Cash Balance Dec 31	48,334	50,134	0
2023/2024/2025 Budget Authority Amount:	45,788	49,722	51,134

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Soccer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,271	20,645	14,971
Receipts:			
Soccer Fees	21,340	18,700	20,000
Soccer Camp Rebate	110	0	50
Sponsor Fees	1,000	300	300
Interest on Idle Funds	1,035	40	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,485**	**19,040**	**20,600**
Resources Available:	**36,756**	**39,685**	**35,571**
Expenditures:			
Personnel Services	1,595	1,114	4,855
Contractual	6,544	9,600	4,300
Commodity Items	7,971	10,000	9,500
Capital Items	0	4,000	6,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,111**	**24,714**	**24,655**
Unencumbered Cash Balance Dec 31	20,645	14,971	10,917
2023/2024/2025 Budget Authority Amoun	18,813	24,714	24,655

Adopted Budget **Spec. Rev. Spec Parks & Rec.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	114,783	170,634	202,634
Receipts:			
Liquor Tax	118,735	100,000	100,000
Interest on Idle Funds	6,297	7,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**125,032**	**107,000**	**104,000**
Resources Available:	**239,815**	**277,634**	**306,634**
Expenditures:			
Contractual	3,610	0	0
Major Capital	64,040	50,000	35,000
Transfer to Other Funds	1,532	25,000	23,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,181**	**75,000**	**58,000**
Unencumbered Cash Balance Dec 31	170,634	202,634	248,634
2023/2024/2025 Budget Authority Amoun	103,500	87,000	58,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Rev. Street Projects**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	394,061	368,561	303,610
Receipts:			
State Highway Tax	209,154	195,000	195,000
County Highway Tax	168,830	145,000	145,000
State Connecting Link	24,770	24,000	24,000
County Infrastucture Fund Initiative (CIFI)	150,000	500,000	500,000
Transfer from General Fund	0	100,000	200,000
Grants	0	344,480	0
Transfer from Capital Improvement Tax	0	500,000	500,000
Transfer from Powell Drive	290,000	0	0
Interest on Idle Funds	25,861	12,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**868,614**	**1,820,480**	**1,569,000**
Resources Available:	**1,262,675**	**2,189,041**	**1,872,610**
Expenditures:			
Contractual Services	894,114	1,232,756	1,600,000
Captial		652,675	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**894,114**	**1,885,431**	**1,600,000**
Unencumbered Cash Balance Dec 31	368,561	303,610	272,610
2023/2024/2025 Budget Authority Amount:	1,030,496	1,630,000	1,600,000

See Tab C

Adopted Budget **Spec. Rev. Summer Ball**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	854	7	52
Receipts:			
Ball Program Fees	12,643	16,500	17,000
Cancellation Fees	10	60	0
Sponsor Fees	550	1,075	500
Interest on Idle Funds	152	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,354**	**17,655**	**17,520**
Resources Available:	**14,208**	**17,662**	**17,572**
Expenditures:			
Personnel	1,781	3,010	8,159
Contractual	5,587	7,600	3,250
Commodity Items	6,833	7,000	4,670
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,201**	**17,610**	**16,079**
Unencumbered Cash Balance Dec 31	7	52	1,494
2023/2024/2025 Budget Authority Amount:	22,004	17,610	16,079

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Rev. Swimming Pool	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Transfer from General Fund	71,359	132,036	173,850
Transfer from Special Pks & Rec	1,532	25,000	23,000
Swim Team Fees	6,880	3,000	5,220
Daily Admissions	67,573	90,000	65,000
Ten Punch Passes	5,850	3,000	3,500
Season Passes	40,069	53,250	40,000
Snorkeling	153	0	0
Private Rentals	860	5,000	5,000
Aquatic Programs	0	0	100
Group Swim/Dive Lessons	5,897	5,520	5,000
Lifeguard Reimbursements	0	2,500	0
Private Swim Lessons	0	500	500
Merchandise sales	0	300	300
Pool Parties	1,365	3,500	1,000
Cancellation Fees	20	0	0
Swim Team Fundraising	550	0	0
Special Programs	520	300	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**202,627**	**323,906**	**322,920**
Resources Available:	**202,627**	**323,906**	**322,921**
Expenditures:			
Personnel	113,448	193,715	199,520
Contractual	65,277	77,590	70,500
Commodity Items	22,370	27,600	29,900
Major Capital items	1,532	25,000	23,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**202,627**	**323,905**	**322,920**
Unencumbered Cash Balance Dec 31	0	1	1
2023/2024/2025 Budget Authority Amoun	288,522	323,905	322,920

Adopted Budget Spec. Rev. Tiblow Transit	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,418	15,160	12,449
Receipts:			
Section 5311 Transportation	51,082	59,911	67,192
Fares	8,178	7,148	7,632
Transfer from General Fund	0	25,971	12,516
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**59,260**	**93,030**	**87,340**
Resources Available:	**85,678**	**108,190**	**99,788**
Expenditures:			
Personnel	48,915	66,701	69,373
Contractual	14,222	9,340	9,615
Commodity Items	7,381	18,000	15,300
Capital Items	0	1,700	1,700
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,518**	**95,741**	**95,988**
Unencumbered Cash Balance Dec 31	15,160	12,449	3,800
2023/2024/2025 Budget Authority Amoun	87,031	95,741	95,988

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bonner Pointe TIF Increment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
TIF Increment - Wy Co Ad Valorem Tax	203,073	260,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**203,073**	**260,000**	**260,000**
Resources Available:	**203,073**	**260,000**	**260,000**
Expenditures:			
Contractual Services	203,073	260,000	260,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**203,073**	**260,000**	**260,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	260,000	260,000	260,000

Adopted Budget **Bonner Springs Center CID**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
CID Sales Tax	104,865	105,000	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**104,865**	**105,000**	**105,000**
Resources Available:	**104,865**	**105,000**	**105,000**
Expenditures:			
Contratual Services	44,402	0	0
Transfer to General Fund	60,463	105,000	105,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**104,865**	**105,000**	**105,000**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	105,000	105,000	105,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bonner Spgs Ctr City Contr.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	50,108		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,108**	**0**	**0**
Resources Available:	**50,108**	**0**	**0**
Expenditures:			
Contractual Services	50,108		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,108**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	52,307	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:		0	0

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Enterprise Fund - Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	119,292	123,402	130,430
Receipts:			
User Charges	424,658	462,245	487,112
Penalties	4,355	4,700	4,700
Interest on Idle Funds	6,039	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**435,052**	**471,945**	**496,812**
Resources Available:	**554,344**	**595,347**	**627,243**
Expenditures:			
Contractual	405,240	441,320	472,230
Transfer to Other Funds	25,701	23,597	24,841
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**430,941**	**464,917**	**497,071**
Unencumbered Cash Balance Dec 31	123,402	130,430	130,172
2023/2024/2025 Budget Authority Amount	513,776	464,917	497,071

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Enterprise Fund - Storm Wtr**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,495	117,488	85,769
Receipts:			
Stormwater Fees	214,645	223,000	223,000
Penalties	2,050	1,900	2,000
Interest on Idle Funds	3,728	5,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**220,422**	**229,900**	**229,000**
Resources Available:	**266,917**	**347,388**	**314,769**
Expenditures:			
Contractual	60,147	141,500	141,000
Commodities	0	0	40,000
Major capital	0	30,000	10,000
Transfer to Other Funds	89,282	90,119	89,111
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149,429**	**261,619**	**280,111**
Unencumbered Cash Balance Dec 31	117,488	85,769	34,658
2023/2024/2025 Budget Authority Amount	175,782	261,619	280,111

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Enterprise Fund - Wastewater**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	686,944	954,706	1,428,632
Receipts:			
Sewer Surcharges	40,516	70,000	30,000
User Charges	2,287,110	2,336,250	2,435,000
Sewer Impact Fees	54,590	230,000	40,000
Penalties	20,735	18,000	18,000
Reimbursed Expenses	42,055	0	0
Trfr From General Fund - Dev Fees	0	4,000	4,000
Interest on Idle Funds	44,678	55,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,489,683**	**2,713,250**	**2,562,000**
Resources Available:	**3,176,627**	**3,667,956**	**3,990,632**
Expenditures:			
Personnel	548,390	691,542	792,664
Contractual	666,781	771,960	821,435
Commoditites	79,810	74,000	84,000
Major Capital	284,176	320,000	835,000
Transfer to Other Funds	642,763	381,822	389,479
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,221,921**	**2,239,324**	**2,922,578**
Unencumbered Cash Balance Dec 31	954,706	1,428,632	1,068,054
2023/2024/2025 Budget Authority Amount	2,313,742	2,239,324	2,922,578

CPA Summary

City of Bonner Springs 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Enterprise Fund - Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,551,957	3,702,214	4,206,131
Receipts:			
User Charges	2,906,843	2,944,839	3,050,000
Connection Fees	16,350	16,000	16,000
Termination Notice Fees	20,475	19,000	19,000
Water Setting Fees	15,856	55,000	15,000
Penalties	22,602	20,000	24,000
Water Impact Fees	36,832	145,000	35,000
Miscellaneous Fees	1,250	0	0
Interest Credit Refund	-7,035	0	-7,000
Reimbursed Expenses	3,657	0	0
Sale Of Property	667	8,000	0
Cancell Prior Yr Encumbrances	34,214	0	0
Interest on Idle Funds	157,207	190,000	75,000
Miscellaneous	3,939		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,212,857**	**3,397,839**	**3,227,000**
Resources Available:	**5,764,814**	**7,100,053**	**7,433,131**
Expenditures:			
Personnel	541,373	697,638	796,297
Contractual	370,213	605,646	664,335
Commodities	535,101	557,000	502,000
Major Capital	0	58,000	1,024,000
Debt Service KDHE Loan	95,582	459,532	853,938
Transfer to Other Funds	520,331	516,106	452,058
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,062,600**	**2,893,922**	**4,292,628**
Unencumbered Cash Balance Dec 31	3,702,214	4,206,131	3,140,503
2023/2024/2025 Budget Authority Amoun	2,822,823	2,893,922	4,292,628

CPA Summary

City of Bonner Springs

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Misc Capital Proj Funds		**sc Fiduciary/Int Svc Fu**		**Misc Spec Revenue Fund**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	561,556	Cash Balance Jan 1	46,669	Cash Balance Jan 1	3,052,459	Cash Balance Jan 1		Cash Balance Jan 1		3,660,684
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest		Interest	3,072	Interest	148,540					
KDHE Loan Proceeds	10,992,416	Donations	17,948	Fees	45,000					
Bond Proceeds		Miscellaneou	77,504	Miscellaneous	227,616					
Grants				Grants	56,250					
Trfr from Misc Spec R	83,892			Trfr from Gen Fund	769,000					
Trfr from Cap Impr Sal	107,228									
Trfr from Water	11,482									
Total Receipts	11,195,018	Total Receipts	98,524	Total Receipts	1,246,406	Total Receipts	0	Total Receipts	0	12,539,948
Resources Available:	11,756,574	Resources Available:	145,193	Resources Available:	4,298,865	Resources Available:	0	Resources Available:	0	16,200,632
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	11,336,604	Contractual	17,732	Contractual	290,183					
Capital	175,445	Commodities	50,988	Commodities	606					
		Trfr to Cemetery	623	Capital	396,443					
				Trfr to Misc Cap Proj	83,891					
				Trfr to Street Proj	290,000					
Total Expenditures	11,512,049	Total Expenditures	69,343	Total Expenditures	1,061,123	Total Expenditures	0	Total Expenditures	0	12,642,515
Cash Balance Dec 31	244,525	Cash Balance Dec 31	75,850	Cash Balance Dec 31	3,237,742	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,558,117 **
										3,558,117 **

**Note: These two block figures should agree.

CPA Summary

Invoice # 7242

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Bonner Springs
will meet on September 9, 2024 at 7:30 p.m. at City Hall, 200 E. 3rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 200 E. 3rd Street and will be available at this hearing.

State of Kansas
City

SUPPORTING COUNTIES
Wyandotte County (home county) Johnson County, Leavenworth County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,125,398	30.130	18,324,148	29.659	19,131,935	3,883,893	29.013
Debt Service	2,267,043	7.814	2,019,345	6.686	2,220,668	818,971	6.118
Library	455,980	3.942	475,288	3.527	561,680	495,611	3.702
Special Highway							
Spec. Rev. CIP Sales Tax	107,228		2,210,000		732,772		
Spec. Rev. Cemetery	117,754		135,199		144,567		
Spec. Rev. Tourism	177,194		191,035		219,955		
Spec. Rev. Drug & Alcohol	53,753		76,265		105,195		
Spec. Rev. Energy Serv. Cap.	867,899		1,243,323		746,000		
Spec. Rev. Library Sales Tax	40,715		201,400		190,300		
Spec. Rev. Park Dedication							
Spec. Rev. Recreation Prog.	173,193		227,198		275,875		
Spec. Rev. Risk Mgmt	71,398				332,700		
Spec. Rev. Senior Center	91,930		135,765		138,099		
Spec. Rev. Sidewalk Escrow					51,134		
Spec. Rev. Soccer	18,711		24,714		24,655		
Spec. Rev. Spec Parks & Rec	69,181		75,000		58,000		
Spec. Rev. Street Projects	894,714		1,885,431		1,800,000		
Bonner Spgs Cr City-Contr.	14,201		17,610		16,079		
Enterprise Fund - Solid Wast	430,941		464,917		497,971		
Enterprise Fund - Storm Wa	149,429		261,619		280,311		
Enterprise Fund - Wastewater	2,221,921		2,239,324		2,922,378		
Enterprise Fund - Water	2,062,600		2,893,922		4,292,628		
Non-Budgeted Funds-B	12,642,515						
Totals	33,050,379	41.886	33,101,303	39.871	34,536,001	5,198,475	38.833
						Revenue Neutral Rate**	36.609
Less: Transfers	0		0		0		
Net Expenditure	33,050,379		33,101,303		34,536,001		
Total Tax Levied	4,420,687		4,900,584		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	105,566,409		122,911,549		133,867,979		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	21,175,000		20,435,000		18,750,000		
Revenue Bonds	0		0		0		
Other	631,850		597,308		549,848		
Lease Purchase Principal	0		0		0		
Total	21,806,850		21,026,308		19,299,848		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Tillie LaPlante
City Official Title: Finance Director

(First published 8-29-24)
1t-The Wyandotte Echo-8-29-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.,** printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 29th, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 125.28

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Invoice # 7127

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Bonner Springs
will meet on August 26, 2024 at 7:30 p.m. at City Hall, 200 E. 3rd Street for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Wyandotte County (home county) Johnson County, Leavenworth County

Revenue Neutral Rate*
36.609
Proposed Tax Rate
39.871
Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

(First published 8-1-24)
1t-The Wyandotte Echo-8-1-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 1st, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 18.72

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110