State of Kansas
Recreation Commission

2025-2026

CERTIFICATE

To the Clerk of Cowley , State of Kansas
We, the undersigned officers of
USD 462 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation		
General	3	38,950
Certificate	1	
TOTAL	xxxxxxx	
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	2	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.000
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	Yes

Date Received:

County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
700 N. Main
Burden, KS 67019

Sponsoring
USD/City Address

USD 462
700 N. Main
Burden, KS 67019

Provide point of contact:
Karen Bannister
POC phone number:
620-218-2914

Other County:	Elk
Other County:	Butler
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Res/vote/pub. ok

State of Kansas
Recreation Commission

2025-2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 462 Recreation Commission

will meet on 9/10/2025 at 6:30PM at CJSHS Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at CJSHS District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Elk, Butler

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	16,994	24,437	38,950
Totals	16,994	24,437	38,950

Lease Purchases:

	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Karen Bannister
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024-2025	Pmts Due for the Year of 2024-2025	Pmts Due for the Year o 2025-2026
N/A						0	0	
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 462 Recreation Commission

2025-2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	33,610	42,876	43,509
Receipts:			
School District	23,000	23,000	28,400
Fees	1,865	2,070	
Gate			
MAYB (closed acct.)	1,395		
Reimbursement			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	26,260	25,070	28,400
Resources Available	59,870	67,946	71,909
Expenditures:			
Swim Lessons	255	0	1,000
Swim Bus Driver	300	0	500
Pool Maint./Supplies	0	1,022	500
BB/SB Equipment	1,305	3,221	3,500
Baseball Uniforms	4,177	2,740	3,500
Softball Uniforms	2,238	1,378	1,500
BB/SB Field Upkeep/Maint.	1,233	1,361	3,500
Umpires	1,350	2,345	3,500
BB/SB Insurance/Dues	844	844	1,500
ABC Library	0	600	600
Grenola Library	0	350	350
Wrestling	0	2,000	2,000
Atlanta Improvement Project	0	0	1,500
Burden Improvement Project	0	0	1,500
Cambridge Improvement Project	0	0	1,500
Grenola Improvement Project	1,500	0	1,500
Miscellaneous	200	101	200
MAYB	500	325	800
Capital	0	4,000	4,000
Rec. Insurance	103	1,254	1,500
Summer Camp/Training	2,700	2,200	2,500
Pee Wee Sports	289	495	2,000
Does misc. exceeds 10%			
Total Expenditures	16,994	24,437	38,950
Unencumbered Cash Balance	42,876	43,509	32,959

Dollar amount to be raised by 1 mill: $ _____

CPA Summary

Resolution No. 09102025

A RESOLUTION OF THE USD 462 RECREATION COMMISSION, LOCATED IN BURDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 462 Recreation Commission was calculated as 1.0 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 462 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the USD 462 Recreation Commission held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 462 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 462 RECREATION COMMISSION:

The USD 462 Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2025 by the USD 462 Recreation Commission.

Commission Members

David T Wolfe - Yes
Chairperson

Karen Bannister - Yes
Secretary

Dana O Brown - Yes

Jon Burn - Yes

[illegible] - Yes

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 26, 2025

Notice ID: VTnKJKORU1RVnKvVJK65
Notice Name: Burden USD 462 Rec 8-26

PUBLICATION FEE: $89.98

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

21st day of August, A.D. 2025.

Notary Public

KATHRYN M SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029

Central/Burden 462 Rec.
~~Udall USD 463~~ Rec 8-26 - Page 1 of 2

(First published in the Cowley CourierTraveler Tuesday, 08 26, 2025)

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Karen Bumister
Recreation Commission Secretary