Huntsville Twp

FILED

JUL 28 2022

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 21, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Huntsville Township
Reno County
will meet on August 9, 2022 at 7:00 PM at Brent Fowler residence, 28511 W Illinois Ave, Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,852	2.897	6,960	2.977	7,000	6,521	2.818
Road	88,683	34.969	71,994	36.492	107,000	78,580	33.963
Special Machinery							
Totals	95,535	37.866	78,954	39.469	114,000	85,101	36.781
					*Revenue Neutral Rate***		*36.781*
Less: Transfers	18,120		2,110		25,000		
Net Expenditure	77,415		76,844		89,000		
Total Tax Levied	81,303		85,105		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,147,113		2,156,187		2,313,707		
Outstanding Indebtedness,							
	2020		2021		2022		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	146,707		128,093		108,841		
Total	146,707		128,093		108,841		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Geist
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 21, 2022 and the last publication in the issue of July 21, 2022.

PUBLISHER

Subscribed and sworn to before me this 19 day of July, 2022.

Notary Public

My commission expires

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Huntsville Twp

State of Kansas
Township

CERTIFICATE 2023

N

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Huntsville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,000	6,521	2.818
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	107,000	78,580	33.962
Special Machinery		6			
Totals		xxxxxx	114,000	85,101	
Budget Hearing Notice		0		36.781	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate				2,313,701	Nov 1, 2022 Total Assessed Valuation

36.780

Revenue Neutral Rate 36.781

ANR - 36.781

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rxbiz2@embarqmail.com

Treasurer
Clerk
Trustee

Attest: 2022

County Clerk

Governing Body

FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Huntsville Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,421	372	16	36	20	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,684	4,560	193	439	250	17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85,105	4,932	209	475	270	18

County Treas Motor Vehicle Estimate 4,932

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 475

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 18

MVT Factor 0.05795

RVT Factor 0.00246

16/20M Factor 0.00558

Comm Veh Factor 0.00317

Watercraft Factor 0.00021

2023

Huntsville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Machine	18,120	2,110	25,000	KSA 68-141g
	Total	18,120	2,110	25,000	
	Adjustments*				
	Adjusted Totals	18,120	2,110	25,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Huntsville Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Caterpillar 120M2 Grader	11/5/15	120	3.40	213,500	108,841	23,445	23,445
				Total	**108,841**	**23,445**	**23,445**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Huntsville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	176	113	34
Receipts:			
Ad Valorem Tax	5,981	6,421	xxxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	435	400	372
Recreational Vehicle Tax	17	15	16
16/20 M Vehicle Tax	21	25	36
Commercial Vehicle Tax	24	20	20
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,789**	**6,881**	**445**
Resources Available:	**6,965**	**6,994**	**479**
Expenditures:			
Officers Pay	471		
Repairs/Supplies	68	70	95
Utilities/Office/Publications	576	575	575
Insurance	5,737	5,840	5,855
Contract Hire - mow cemetery		475	475
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,852**	**6,960**	**7,000**
Unencumbered Cash Balance Dec 31	113	34	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,000	6,960	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	6,521
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,521

CPA Summary

Huntsville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,506	4,721	22,961
Receipts:			
Ad Valorem Tax	72,164	78,684	xxxxxxxxxxxxxxx
Delinquent Tax	3,676		
Motor Vehicle Tax	4,946	4,750	4,560
Recreational Vehicle Tax	188	190	193
16/20M Vehicle Tax	258	350	439
Commercial Vehicle Tax	275	260	250
Watercraft Tax			17
Special Highway/Gasoline Tax	6,391	6,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,898**	**90,234**	**5,459**
Resources Available:	**93,404**	**94,955**	**28,420**
Expenditures:			
Salaries & Wages	14,041	7,000	15,700
Officers Pay	1,413	1,884	1,884
Fuel	4,663	4,000	12,000
Repairs/Supplies	4,959	7,700	7,960
Equipment	35,295	23,500	23,500
Professional Fees	525	1,800	1,425
Road Material	9,610	3,000	19,531
Equipment & Tool Container		21,000	
Cash Forward (2023 column)			
Transfer to Special Machinery	18,120	2,110	25,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	57	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**88,683**	**71,994**	**107,000**
Unencumbered Cash Balance Dec 31	4,721	22,961	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	88,685	90,040	107,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,000
		Tax Required	78,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	78,580

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	24,409
Transfers from:	
Road Fund	18,120
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
2018 Tax Levy Ck Reisssued	2,784
Interest on Idle Funds	
Other	
Resources Available:	45,313
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**45,313**

CPA Summary

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