Hutch Rec Comm

NO

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned officers of
Hutchinson Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	3,009,367
TOTAL		3,009,367
Budget Summary	4	

3.613

Date Received: _____

_____
County Clerk

_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Hutchinson Recreation Commission
17 E 1st Ave
Hutchinson KS 67501

Sponsoring
USD/City Address

City of Hutchinson
125 E Ave B
Hutchinson KS 67501

Provide point of contact:
Bo Frondorf
POC phone number:
620-663-6179

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

FILED
AUG 06 2021
Donna Patton
COUNTY CLERK

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hutchinson Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	381,308	438,841	438,841
Receipts:			
Mill levy	1,271,519	1,290,221	1,290,221
Liqour tax	9,500	10,000	10,000
Program revenue	1,149,065	1,451,378	1,676,079
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	2,430,084	2,751,599	2,976,300
Resources Available	2,811,391	3,190,440	3,415,141
Expenditures:			
Personal services	1,650,784	1,838,667	1,979,597
Contractual	239,721	323,684	328,848
Commodities	195,366	306,466	387,916
Charges & obligations	208,580	232,882	232,305
Capital outlay	78,100	49,900	80,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,372,550	2,751,599	3,009,367
Unencumbered Cash Balance	438,841	438,841	405,775

Dollar amount to be raised by 3.613 mill: $ 1,150,583

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Hutchinson Recreation Commission

will meet on July 21, 2021 at 11:30 AM at 17 E 1st Ave, Hutchinson KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hutch Rec downtown office and will be available at this meeting.

SUPPORTING COUNTIES

Reno (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	2,372,550	2,751,599	3,009,367
Totals	2,372,550	2,751,599	3,009,367

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *3.613*

Hutchinson Recreation Commission
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION : 656941

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 2nd day of July, A.D., 2021, and the last on the 2nd day of July, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 6th day of July, A.D., 2021.

Christy Fink

Notary Public.

Printer's Fees, $158.33

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

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Hutchinson Recreation Commission
Recreation Commission Secretary

656941