State of Kansas
City

2022

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Effingham
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	391,500	114,145	48,972
Debt Service	10-113	8	876		
Library	12-1220	8	32,500	18,401	7,895
Employee Benefits	12-16,102	9	68,000	39,982	17,154
Streets	C.O.#7	9	196,000	15,284	6,558
Special Highway		10			
Water Utility		10	362,728		
Sewer Utility		11	243,075		
Pool		11	92,479		
Blue Building		12	10,341		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	1,397,499	187,812	80,579
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					2,330,855
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: , 2021

_____
County Clerk

Harvey D Fasse — Harvey D. Fasse
Carl W. Bosch — Carl W. Bosch
Adam Diebolt — Adam Diebolt
Kirk M. Wohlgemuth — Kirk M. Wohlgemuth
Greg Elkins — Greg Elkins
David Lowe — David Lowe

Governing Body

City of Effingham

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,078	19,171	336	719	2,400	165
Debt Service						
Library	17,975	3,075	54	115	385	23
Employee Benefits	41,393	7,080	124	266	886	54
Streets	14,860	2,542	45	95	318	0
TOTAL	186,306	31,868	559	1,195	3,989	242

County Treas Motor Vehicle Estimate 31,868

County Treas Recreational Vehicle Estimate 559

County Treas 16/20M Vehicle Estimate 1,195

County Treas Commercial Vehicle Tax Estimate 3,989

County Treas Watercraft Tax Estimate 242

Motor Vehicle Factor 0.17105

Recreational Vehicle Factor 0.00300

16/20 Vehicle Factor 0.00641

Commercial Vehicle Factor 0.02141

Watercraft Factor 0.00130

City of Effingham

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Pool Fund	14,051			KSA 79-2526
Water Fund	Pool Fund	42,730	50,000	50,000	KSA 12-825d
Sewer Fund	Pool Fund	3,500	20,000	20,000	KSA 12-825d
	Totals	60,281	70,000	70,000	
	Adjustments*				
	Adjusted Totals	60,281	70,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Effingham

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Pool Bond	9/10/2019	10/15/2029	2.40	395,000	360,000	04/15,10/15	10/15	8,835	35,000	16,275	35,000
Total Revenue Bonds					**360,000**			**8,835**	**35,000**	**16,275**	**35,000**
Other:											
KDHE Loan	7/31/2007	2/1/2030	3.19	740,813	367,966	01/31,07/31	01/31,07/31	1,763	39,772	9,560	40,974
Total Other					**367,966**			**1,763**	**39,772**	**9,560**	**40,974**
Total Indebtedness					**727,966**			**10,598**	**74,772**	**25,835**	**75,974**

City of Effingham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	61,899	67,211	71,564
Receipts:			
Ad Valorem Tax	93,199	112,078	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,296	1,000	1,000
Motor Vehicle Tax	15,002	16,000	19,171
Recreational Vehicle Tax	244	300	336
16/20M Vehicle Tax	381	500	719
Commercial Vehicle Tax	2,302	2,350	2,400
Watercraft Tax	100	125	165
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State Assessed	15,116	16,000	20,000
Local Sales Tax	72,943	75,000	90,000
Franchise Tax	40,005	40,000	65,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	775	1,000	2,000
Neighborhood Revitalization Rebate			0
Miscellaneous	4,838	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,201**	**269,353**	**205,791**
Resources Available:	**308,100**	**336,564**	**277,355**
Expenditures:			
General Administration			
Personnel Services	80,092	90,000	115,000
Commodities	55,471	60,000	90,000
Contractual	56,397	60,000	90,000
County Sales Tax	28,539	30,000	50,000
Highways and Streets		10,000	20,000
Neighborhood Revitalization Rebate			
Debt Service	5,642	5,000	5,000
Capital Outlay	697	10,000	21,500
Transfer out to Pool	14,051		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240,889**	**265,000**	**391,500**
Unencumbered Cash Balance Dec 31	67,211	71,564	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	311,758	295,010	391,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	391,500
		Tax Required	114,145
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**114,145**

CPA Summary

City of Effingham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	825	866	876
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	41	10	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41**	**10**	**0**
Resources Available:	**866**	**876**	**876**
Expenditures:			
Debt Service			876
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**876**
Unencumbered Cash Balance Dec 31	866	876	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,014	825	876
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	876
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	4,847
Receipts:			
Ad Valorem Tax	15,276	17,975	xxxxxxxxxxxxxxxx
Delinquent Tax	519	600	600
Motor Vehicle Tax	2,468	2,750	3,075
Recreational Vehicle Tax	40	50	54
16/20M Vehicle Tax	62	75	115
Commercial Vehicle Tax	379	380	385
Watercraft Tax	15	17	23
State Assessed	2,160	2,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,919**	**23,847**	**9,252**
Resources Available:	**20,919**	**23,847**	**14,099**
Expenditures:			
General Government	20,919	19,000	32,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,919**	**19,000**	**32,500**
Unencumbered Cash Balance Dec 31	0	4,847	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	24,200	24,600	32,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,500
		Tax Required	18,401
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	18,401

Qualifies for S

CPA Summary

City of Effingham 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	4,108
Receipts:			
Ad Valorem Tax	35,563	41,393	xxxxxxxxxxxxxxxxx
Delinquent Tax	369	500	500
Motor Vehicle Tax	5,697	6,000	7,080
Recreational Vehicle Tax	93	100	124
16/20M Vehicle Tax	144	200	266
Commercial Vehicle Tax	874	875	886
Watercraft Tax	33	40	54
State Assessed	5,645	5,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,418**	**54,108**	**23,910**
Resources Available:	**48,418**	**54,108**	**28,018**
Expenditures:			
Payroll Taxes	10,944	10,000	20,000
Retirement	12,519	15,000	20,000
Health Insurance	24,955	25,000	28,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**48,418**	**50,000**	**68,000**
Unencumbered Cash Balance Dec 31	0	4,108	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	55,750	58,500	68,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,000
		Tax Required	39,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,982

Adopted Budget

Streets	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	138,552	119,414	108,216
Receipts:			
Ad Valorem Tax	12,511	14,860	xxxxxxxxxxxxxxxxx
Delinquent Tax	251	200	500
Motor Vehicle Tax	2,019	2,250	2,542
Recreational Vehicle Tax	33	40	45
16/20M Vehicle Tax	51	75	95
Commercial Vehicle Tax	310	310	318
Watercraft Tax			0
Fuel Tax	13,567	13,567	14,000
Sales Tax	26,561	30,000	50,000
State Assessed	2,513	2,500	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	126		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,942**	**63,802**	**72,500**
Resources Available:	**196,494**	**183,216**	**180,716**
Expenditures:			
Streets	77,080	75,000	196,000
Neighborhood Revitalization Rebate			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,080**	**75,000**	**196,000**
Unencumbered Cash Balance Dec 31	119,414	108,216	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	223,000	159,500	196,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,000
		Tax Required	15,284
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,284

CPA Summary

City of Effingham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	130,569	146,263	157,728
Receipts:			
Charges to Customers	166,374	185,000	205,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**166,374**	**185,000**	**205,000**
Resources Available:	**296,943**	**331,263**	**362,728**
Expenditures:			
Production			
Personnel	37,432	38,000	50,000
Commodities	13,326	15,000	25,000
Contractual	3,697	10,000	30,000
Capital Outlay	749	10,000	157,194
Debt Service	52,746	50,535	50,534
Transfer out to Pool	42,730	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**150,680**	**173,535**	**362,728**
Unencumbered Cash Balance Dec 31	146,263	157,728	0
2020/2021/2022 Budget Authority Amount:	313,126	279,923	362,728

CPA Summary

City of Effingham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,989	128,075	118,075
Receipts:			
Charges to Customers	99,458	105,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,458**	**105,000**	**125,000**
Resources Available:	**196,447**	**233,075**	**243,075**
Expenditures:			
Production			
Personnel	31,654	35,000	60,000
Commodities	3,495	20,000	40,000
Contractual	15,627	40,000	50,000
Capital Outlay			73,075
Debt Service	14,096		
Transfer out to Pool	3,500	20,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**68,372**	**115,000**	**243,075**
Unencumbered Cash Balance Dec 31	128,075	118,075	0
2020/2021/2022 Budget Authority Amount:	150,159	210,893	243,075

Adopted Budget **Pool**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	254	7,479
Receipts:			
Charges to Customers		10,000	15,000
Transfer in from General	14,051		
Transfer in from Water	42,730	50,000	50,000
Transfer in from Sewer	3,500	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,281**	**80,000**	**85,000**
Resources Available:	**60,281**	**80,254**	**92,479**
Expenditures:			
Recreation			
Personnel	1,074	15,000	15,000
Commodities	261	5,000	10,000
Contractual	18,968	10,000	16,204
Debt Service	39,724	42,775	51,275
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,027**	**72,775**	**92,479**
Unencumbered Cash Balance Dec 31	254	7,479	0
2020/2021/2022 Budget Authority Amount:	106,709	82,000	92,479

CPA Summary

City of Effingham 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Blue Building**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,523	7,841	3,341
Receipts:			
Utility Reimbursement	2,700	3,500	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,700**	**3,500**	**7,000**
Resources Available:	**13,223**	**11,341**	**10,341**
Expenditures:			
Commodities	14	1,000	2,000
Contractual	5,368	7,000	8,341
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,382**	**8,000**	**10,341**
Unencumbered Cash Balance Dec 31	7,841	3,341	0
2020/2021/2022 Budget Authority Amount:	13,918	16,523	10,341

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Effingham

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pool Renovations			0		0		0		0	
Unencumbered Cash Balance Jan 1	2,799	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,799
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,799	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,799
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	560									
Total Expenditures	560	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	560
Cash Balance Dec 31	2,239	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,239 **
										2,239 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Effingham
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	240,889	46.887	265,000	47.824	391,500	114,145	48.981
Debt Service					876		
Library	20,919	7.706	19,000	7.670	32,500	18,401	7.896
Employee Benefits	48,418	17.707	50,000	17.663	68,000	39,982	17.157
Streets	77,080	6.506	75,000	6.341	196,000	15,284	6.559
Special Highway							
Water Utility	150,680		173,535		362,728		
Sewer Utility	68,372		115,000		243,075		
Pool	60,027		72,775		92,479		
Blue Building	5,382		8,000		10,341		
Non-Budgeted Funds	560						
Totals	672,327	78.806	778,310	79.498	1,397,499	187,812	80.593
*Revenue Neutral Rate***							79.967
Less: Transfers	60,281		70,000		70,000		
Net Expenditure	612,046		708,310		1,327,499		
otal Tax Levied	178,394		186,306		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,263,769		2,343,588		2,330,382		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	390,000	395,000	360,000
Other	471,813	420,469	367,966
Lease Purchase Principal	0	0	0
Total	861,813	815,469	727,966

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

0
City Official Title: City Clerk

(Published in the Atchison Globe Sat. 7/24/21)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Effingham
will meet on September 4, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Atchison County (home county)

Revenue Neutral Rate*	79.967	Proposed Tax Rate	80.967

Tax Rates are expressed in mills
*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Published in the *Atchison Globe* Saturday, 8/21/21.

State of Kansas
City

2022

CERTIFICATE
To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Effingham
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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					Nov 1, 2021 Total Assessed Valuation

6891554