CERTIFICATE

2022

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		17,290	14,883	2.024
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	17,290	14,883	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	7,351,940
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: August 25 2021

Casey Webb
County Clerk

Shirley Porter Clerk
Doug Brooks, Trustee
Kathy M Lee Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

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Special Machinery					
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Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Attest: _____ 2021

_____
County Clerk

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Protection Township Cemetery
Comanche

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,894	1,213	13	335	25	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,894	1,213	13	335	25	9

County Treas Motor Vehicle Estimate 1,213

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 335

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 9

MVT Factor 0.08144

RVT Factor 0.00087

16/20M Factor 0.02249

Comm Veh Factor 0.00168

Watercraft Factor 0.00060

Protection Township Cemetery 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	25	12	12
Receipts:			
Ad Valorem Tax	15,551	14,894	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,213
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			335
Commercial Vehicle Tax			25
Watercraft Tax			9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
		424	800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,551**	**15,318**	**2,395**
Resources Available:	**15,576**	**15,330**	**2,407**
Expenditures:			
Operations	5,564	5,318	5,600
Mowing	10,000	10,000	11,690
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,564**	**15,318**	**17,290**
Unencumbered Cash Balance Dec 31	12	12	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,912	16,787	17,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,290
		Tax Required	14,883
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,883

CPA Summary

Protection Township Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 7,342,499

Valuation Factor: 7,342.499

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township": Protection Township Cemetery
Enter county name followed by "County": Comanche

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2021 *Expenditures*	2020 Ad Valorem Tax
General	79-1962	16,787	14,894
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2021 Budgeted Year			14,894

Other Fund Names:

Total Expenditures for 2021		16,787

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

	2019 Tax Rate (2020 Column)
General	1.708
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	

Total 2019 Tax Levy Rate	1.708

Total Tax Levied (2020 budget column)		14,607
Assessed Valuation (2020 budget column)		8,551,886

Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

Protection Township Cemetery
Comanche

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2022:	
Total Assessed Valuation for 2021	7,342,499
New Improvements for 2021	104,412
Personal Property - 2021	807,394
Property that has changed in use for 2021	16,353
Personal Property - 2020	863,305
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization - 2022	

Revenue Neutral Rate	2.029

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	1.894
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.894

Final Assessed Valuation from the November 1, 2020 Abstract:	7,865,019

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,213
Recreational Vehicle Tax Estimate	13
16\20 M Vehicle Tax	335
Commercial Vehicle Tax Estimate	25
Watercraft Tax Estimate	9
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	16,912
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Protection Township Cemetery	
Official Title:	Doug Brooks	
Date:	August 13, 2021	Must be at least 10 days between date p Latest date for notice to be published in
Time:	1:00 PM	
Location:	Protection TWP Library Community Room	
Available at:	Brooks Plumbing	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	John Boy's residence 2310 S Highway, Ike City
Available at:	Shawnee County Clerk's Office

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche
will meet on August 13, 2021 at 1:00 PM at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,564	1.708	15,318	1.894	17,290	14,883	2.027
Debt Service							
Library							
Road							
Special Machinery							
Totals	15,564	1.708	15,318	1.894	17,290	14,883	2.027
*Revenue Neutral Rate***							*2.029*
Less: Transfers	0		0		0		
Net Expenditure	15,564		15,318		17,290		
Total Tax Levied	14,607		14,894		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,551,886		7,865,019		7,342,499		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Protection Township Cemetery
Doug Brooks

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Protection Township Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

Doug Brooks Treas

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

e in the health clinic
ne dentist's office
be. The commission-
ed with that loca-
her office and told
e was some excess
re in the courthouse
ould be used for that
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had little luck in get-
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erican Rescue Plan
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percent.
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ation from the road
idge supervisor that
mile section of an
proved county road be
in order that a prop-
nce could be put down
ddle of the road right-
v. The commissioners
d to take no action
matter until further
g into the matter.
a deadline of Aug. 16
plications for the road
idge secretary, agree-
advertise that position
e next two weeks.

negotiations at the county airport.
—Voted to set 9 a.m. Tuesday, Aug. 17, in the commission meeting room for the public budget hearing on the county's proposed 2022 bud-

relay a request from the Southwest Kansas Area

on that agency's board of directors.

SCHOOL WEBSITE
www.southcentralusd300.org

NOTICE

Published in the Protection Press on Thursday, August 5, 2021. 31c

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	40,046	4.443	41,600	4.926	42,600	38,424	5.233
Debt Service							
Library							
Road							
Special Machinery							
Totals	40,046	4.443	41,600	4.926	42,600	38,424	5.233
*Revenue Neutral Rate***							5.277
Less: Transfers	0		0		0		
Net Expenditure	40,046		41,600		42,600		
Total Tax Levied	37,997		37,997		xxxxxxxxxxxxxx		
Assessed Valuation: Township	8,551,886		7,865,019		7,342,499		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Protection Township Library
Doug Brooks

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Library							
Road							
Special Machinery							
Totals	15,564	1.708	15,318	1.894	17,290	14,883	2.027
*Revenue Neutral Rate***							2.029
Less: Transfers	0		0		0		
Net Expenditure	15,564		15,318		17,290		
Total Tax Levied	14,607		14,894		xxxxxxxxxxxxxx		
Assessed Valuation: Township	8,551,886		7,865,019		7,342,499		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Protection Township Cemetery
Doug Brooks

LL-FREE PHONE
h Central High School
7-572-7717