

CERTIFICATE

2024




To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 3

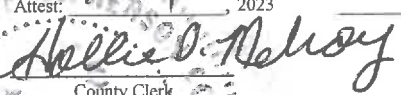
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	228,000	205,955	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	228,000	205,955	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.135

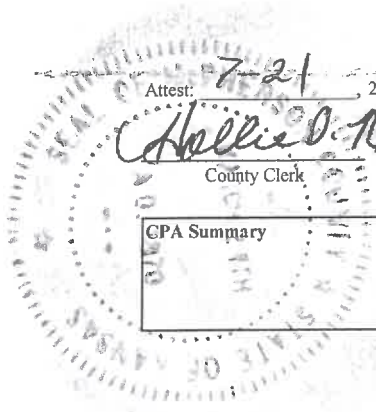
Assisted by:
Rick Witte
McP County Administrator
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

X 
X 
X 

Attest: 7 21, 2023

County Clerk

Governing Body

CPA Summary



Fire District # 3
McPherson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	206,084	3,335	83	28	111	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	206,084	3,335	83	28	111	16

County Treas Motor Vehicle Estimate

3,335

County Treas Recreational Vehicle Estimate

83

County Treas 16/20M Vehicle Estimate

28

County Treas Commercial Vehicle Tax Estimate

111

County Treas Watercraft Tax Estimate

16

MVT Factor 0.01618

RVT Factor 0.00040

16/20M Factor 0.00014

Comm Veh Factor 0.00054

Watercraft Factor 0.00008

2024

Fire District # 3
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Fire	Fire Capital Reserve	29,046	60,000	60,000	19-3612c
Totals		29,046	60,000	60,000	
Adjustments*					
Adjusted Totals		29,046	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,724	21,135	21,010
Receipts:			
Ad Valorem Tax	229,775	201,962	xxxxxxxxxxxxxxxxx
Delinquent Tax	938	450	500
Motor Vehicle Tax	3,176	3,656	3,335
Recreational Vehicle Tax	80	104	83
16/20M Vehicle Tax	49	34	28
Commercial Vehicle Tax	104	147	111
Watercraft Tax		22	16
LAVTR			0
In Lieu of Taxes			
Donations		1,000	1,000
Interest on Idle Funds	89		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	234,211	207,375	5,073
Resources Available:	239,935	228,510	26,083
Expenditures:			
Personnel	14,745	16,500	17,500
Contractual	18,085	21,500	22,000
Commodities	4,277	4,800	5,000
Insurance	18,909	19,700	20,500
Capital Outlay	133,738	85,000	103,000
Trsf to Capital Equip Reserve	29,046	60,000	60,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	218,800	207,500	228,000
Unencumbered Cash Balance Dec 31	21,135	21,010	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	218,800	207,500	228,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		228,000
	Tax Required		201,917
Delinquent Comp Rate:	2.0%		4,038
Amount of 2023 Ad Valorem Tax			205,955

CPA Summary

Fire District # 3

2024

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Equip. Reserve									0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	68,357	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
									Total
									68,357

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	133								
Tstf from General	29,046								
County Grant	50,000								
Total Receipts	79,179	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	147,536	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	147,536
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	0								

Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
0		0		0		0		0	
Cash Balance Dec 31	147,536	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	147,536

** Note: These two block figures should agree.

CPA Summary									
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NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District # 3
McPherson County

will meet on August 14, 2023 at 9:10 A.M. at 1st Floor, 122 W. Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, McP. County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	218,800	4.726	207,500	4.620	228,000	205,955	5.130
Debt Service							
Non-Budgeted Funds							
Totals	218,800	4.726	207,500	4.620	228,000	205,955	5.130
					<i>Revenue Neutral Rate**</i>		<i>5.135</i>
Less: Transfers	29,046		60,000		60,000		
Net Expenditures	189,754		147,500		168,000		
Total Tax Levied	206,973		206,084		xxxxxxxxxxxxxxxx		
Assessed Valuation	43,798,971		44,615,021		40,147,065		

Outstanding Indebtedness,

Jan 1,	<u>2021</u>	<u>2022</u>	<u>2023</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Derek Bower

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Fire District # 3, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.

(Seal)

R. With
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
JUL 12 2023

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

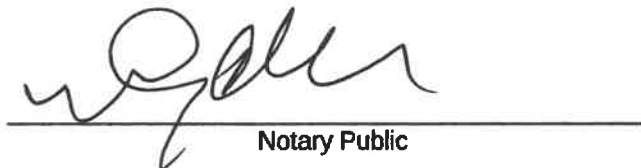
I, Dawn Schnepf, as publisher/agent of
MCPHERSON SENTINEL
of McPherson County, State of Kansas, state that this
newspaper is a qualified newspaper, published and of
general circulation in said county, was published in
regular edition of said paper, and that the notice of which
the annexed is a copy was published on the following
date(s):.

07/26/2023


Agent Signature

Subscribed and sworn to before me this

27th day of July, A.D. 2023.


Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel
Jul 26, 2023

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 14, 2023 at 9:10 A.M., at 122 West Martin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available of this hearing.

BUDGET SUMMARY

Proposed Budgeted 2024 Expenditures and the Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
#1 General	148,500	6.899	156,100	2.818	152,400	135,058	6.827	
#1 Ambulance	163,807	3.453	167,500	7.188	160,000	57,799	2.836	
#1 Amb. - Special Equip. Res.	42,500	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.483	9.488
#3 General	218,800	4.726	207,500	4.620	228,000	205,955	5.130	5.135
#6 General	232,739	4.162	238,750	4.194	247,100	226,981	4.172	4.174
#5 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,596	8.999	98,000	10.381	102,250	76,376	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	286,997	3.357	311,200	127,703	3.338	3.344
#6 General	128,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	86,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.687	276,250	9.228	274,350	248,337	8.897	8.898

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2888

Hollie D. Melroy, County Clerk

1310620

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

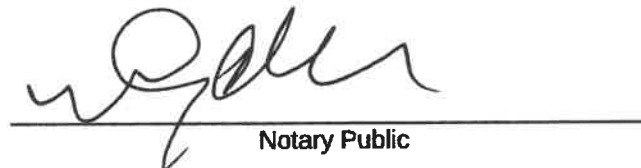
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/26/2023


Agent Signature

Subscribed and sworn to before me this

27th day of July, A.D. 2023.


Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel
Jul 26, 2023

NOTICE OF BUDGET HEARING

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MCPHERSON COUNTY RURAL FIRE DISTRICTS Fund	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
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#1 General	148,500	6.899	156,100	2.818	152,400	136,058	8.827	
#1 Ambulance	163,807	3.453	167,500	7.188	160,000	57,799	2.838	
#1 Amb. - Special Equip. Res.	42,500	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.463	9.488
#3 General	218,800	4.726	207,500	4.620	228,000	206,965	5.130	5.135
#6 General	232,739	4.162	238,750	4.194	247,100	226,981	4.172	4.174
#5 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,586	8.999	98,000	10.381	102,250	76,376	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	286,997	3.357	311,200	127,703	3.338	3.344
#8 General	128,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	86,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.687	278,250	9.228	274,350	248,337	8.897	8.698

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2688

Hollie D. Melroy, County Clerk

1310620