2022

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF MILAN
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	18,074	10,741	
Special Highway		4	2,164		
Capital Improvement					
Totals		xxxxxx	20,238	10,741	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Roger L Ray
L-Ray R-

Date Attested: _____, 2021

County Clerk

Governing Body

CITY OF MILAN

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,741	2,094	24	29	0	26
TOTAL	10,741	2,094	24	29	0	26

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF MILAN 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,312	3,964	2,509
Receipts:			
Ad Valorem Tax	12,835	10,741	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,752	2,094
Recreational Vehicle Tax		63	24
16/20M Vehicle Tax		252	29
Commercial Vehicle Tax		0	0
Watercraft Tax		27	26
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric	2,291	2,526	2,526
Licenses			
Building Permits			
State of Kansas			
Community Center Rent	120	125	125
Reimbursements		1,132	
In Lieu of Tax (IRB)			
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,265**	**16,618**	**4,824**
Resources Available:	**20,577**	**20,582**	**7,333**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	460	460	460
Commodities	3,582	3,582	3,582
Contractual	3,225	3,225	3,225
Capital Outlay	9,346	10,806	10,807
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,613**	**18,073**	**18,074**
Unencumbered Cash Balance Dec 31	3,964	2,509	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	21,960	20,582	18,074
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,074
		Tax Required	10,741
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**10,741**

CPA Summary

CITY OF MILAN 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,722	1,936	154
Receipts:			
State of Kansas Gas Tax	2,016	2,020	2,010
County Transfers Gas		0	0
Interest on Idle Funds			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,016**	**2,020**	**2,011**
Resources Available:	**5,738**	**3,956**	**2,165**
Expenditures:			
Street Repair and Maint	3,802	3,802	2,164
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,802**	**3,802**	**2,164**
Unencumbered Cash Balance Dec 31	1,936	154	1
2020/2021/2022 Budget Authority Amount:	3,870	3,802	2,164

Adopted Budget **Capital Improvement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,000	8,015	8,015
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**20,000**	**8,015**	**8,015**
Expenditures:			
Bldg. - City Hall maintenance	11,985		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,985**	**0**	**0**
Unencumbered Cash Balance Dec 31	8,015	8,015	8,015
2020/2021/2022 Budget Authority Amount:	20,000	20,000	0

CPA Summary

State of Kansas
City

Pub. Conway Springs Star

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MILAN
will meet on August 14, 2021 at 10:30 a.m. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	16,613	44.828	18,073	45.199	18,074	10,741	46.641
Special Highway	3,802		3,802		2,164		
Capital Improvement	11,985						
Totals	32,400	44.828	21,875	45.199	20,238	10,741	46.641
*Revenue Neutral Rate***							46.643
Less: Transfers	0		0		0		
Net Expenditure	32,400		21,875		20,238		
Total Tax Levied	10,519		10,741		xxxxxxxxxxxxxxxxx		
Assessed Valuation	236,767		237,636		230,283		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Pat Tracy
City Official Title: Treasurer

Pat Tracy

PUBLIC NOTICE

First Published in The TSnews August 5, 2021 (1t)

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