State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Wet Walnut Watershed Joint District No. 58
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	762,200	405,052	
Structure Maintenance		6	1,274,273		
Totals		**xxxx**	**2,036,473**	**405,052**	
Budget Hearing Notice		7		County Clerk's Use Only	
Combined Rate and Budget Hearing Notic				Nov 1, 2023 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.351

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation	
County	Final Valuation
Rush County	
Ness County	
Barton County	
Lane County	
Scott County	
Pawnee County	
Total of all counties	

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Attest: August 16, 2023
Tacy A. Keener
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Wet Walnut Watershed Joint District No. 58
Rush County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	407,880	15,457	347	3,684	1,511	97
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	**407,880**	**15,457**	**347**	**3,684**	**1,511**	**97**

County Treas Motor Vehicle Estimate 15,457

County Treas Recreational Vehicle Estimate 347

County Treas 16/20M Vehicle Estimate 3,684

County Treas Commercial Vehicle Tax Estimate 1,511

County Treas Watercraft Tax Estimate 97

MVT Factor 0.03790

RVT Factor 0.00085

16/20M Factor 0.00903

Comm Veh Facto 0.00370

Watercraft Factor 0.00024

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Wet Walnut Watershed Joint District No. 58
Rush County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Structure Maintenance	10,000	47,000	47,000	24-1219c
	Totals	10,000	47,000	47,000	
	Adjustments*				
	Adjusted Totals	10,000	47,000	47,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budg

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Wet Walnut Watershed Joint District No. 58
Rush County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Wet Walnut Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	**672,425**	**695,072**	**336,052**
Receipts:			
Ad Valorem Tax	382,005	407,880	xxxxxxxxxxxxxxxxx
Delinquent Tax	742	0	0
Motor Vehicle Tax	3,211	12,319	15,457
Recreational Vehicle Tax	93	277	347
16/20M Vehicle Tax	0	2,674	3,684
Commercial Vehicle Tax	158	633	1,511
Watercraft Tax	0	97	97
LAVTR	0	0	0
State of Kansas	64,691	0	0
Interest on Idle Funds	3,764	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**454,664**	**423,880**	**21,096**
Resources Available:	**1,127,089**	**1,118,952**	**357,148**
Expenditures:			
Construction of Minor Projects	0	151,300	117,300
Salaries and Related Taxes	170,535	192,600	198,400
Professional Fees	44,761	70,000	70,000
Rent and Utilities	6,272	8,000	8,000
Insurance	43,688	69,000	75,000
Maintenance and Weed Control	23,988	30,000	31,500
Remedial Repair	63,960	50,000	50,000
Vehicle and Equipment Purchases	19,048	75,000	75,000
Conservation District Assistance	8,000	8,000	8,000
Vehicle, Building, Equipment and Mileage	26,409	60,000	60,000
Other Administrative	15,356	22,000	22,000
Transfer to Structure Maintenance Fund	10,000	47,000	47,000
Cash Forward (2024 column)			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**432,017**	**782,900**	**762,200**
Unencumbered Cash Balance Dec 31	**695,072**	**336,052**	**xxxxxxxxxxxxxxx**
2022/2023/2024 Budget Authority Amount:	701,000	782,900	762,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	762,200
		Tax Required	405,052
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**405,052**

CPA Summary

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Wet Walnut Watershed Joint District No. 58
Rush County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Structure Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	**1,163,920**	**1,180,273**	**1,227,273**
Receipts:			
Transfer from General Fund	10,000	47,000	47,000
Interest on Idle Funds	6,353	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,353**	**47,000**	**47,000**
Resources Available:	**1,180,273**	**1,227,273**	**1,274,273**
Expenditures:			
Maintenance	0	0	1,274,273
Transfer to General Fund	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**1,274,273**
Unencumbered Cash Balance Dec 31	**1,180,273**	**1,227,273**	**0**
2022/2023/2024 Budget Authority Amount:	1,228,974	1,257,920	1,274,273

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of

Wet Walnut Watershed Joint District No. 58

Rush County

will meet on August 15, 2023 at 7:30 PM at The District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Rush County (home county) Ness County, Barton County, Lane County, Scott County, Pawnee County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	432,017	3.326	782,900	3.331	762,200	405,052	3.331
Structure Maintenance			0		1,274,273		
Totals	**432,017**	**3.326**	**782,900**	**3.331**	**2,036,473**	**405,052**	**3.331**
						*Revenue Neutral Rate***	*3.351*
Less: Transfers	10,000		47,000		47,000		
Net Expenditures	422,017		735,900		1,989,473		
Total Tax Levied	**367,386**		**407,880**		xxxxxxxxxxxx		
Assessed Valuation	110,447,652		122,352,037		121,615,052		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	**0**	**0**	**0**

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kimberly D. Cowan

Clerk

No assurance is provided. Substantially all disclosures omitted.

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 26th day of July, 2023, with subsequent publications being made on the following date:

2024 PROPOSED BUDGET

_____, 2023

_____, 2023

Tim Engel
Publisher

Subscribed and sworn to before me this 26th day of July, 2023.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____