

CERTIFICATE

2024

To the Clerk of Clay County, State of Kansas  
We, the undersigned, officers of  
Swedesburg Lutheran Cem #16

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	3,700	1,595	.942
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	3,700	1,595	.942
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					1,693,519
					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.112

Assisted by:

Address:

Email:



Attest: 8-29, 2023

Kayla Wang  
County Clerk

Kayla Wang  
By  
Dean Wright

Governing Body

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Swedesburg Lutheran Cem**  
Clay County

will meet on August 21, 2023 at 10:00 a.m. at Clay County Courthouse-712 5th St., Clay Center, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kayla Wang Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,920	1.242	3,700	1.132	3,700	1,595	0.944
Debt Service							
<b>Totals</b>	<b>1,920</b>	<b>1.242</b>	<b>3,700</b>	<b>1.132</b>	<b>3,700</b>	<b>1,595</b>	<b>0.944</b>
					<i>Revenue Neutral Rate**</i>		<i>1.112</i>
Less: Transfers	0		0		0		
Net Expenditures	1,920		3,700		3,700		
Total Tax Levied	1,972		1,878		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,587,881		1,660,005		1,690,914		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kayla Wang, Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Swedesburg Lutheran Cem, HEREBY NOTIFIES THE  
CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL  
RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is  
\_\_\_\_\_. The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held  
at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to  
the County Clerk on or before August 25, 2023\_\_.

WITNESS my hand and official seal on 7-17, 2023.

(Seal)

Kayla Wang, Treasurer  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20,  
otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned  
and sent electronically.



Expected print dimensions of advertisement:  
Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.  
Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas  
Clay County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Fiscal Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			Revenue Historical Rate**	July 1, 2023 Estimated Value
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority By Expenditure	Amount of 2023 All Values/Year	Proposed Estimated Tax Rate*		
Finney Creek Const #1	1,615	0.288	2,400	0.317	2,500	1,255	0.485	0.881	1,995,485
Shawnee County #2	2,724	0.168	4,400	0.455	4,500	2,715	0.213	0.345	12,734,940
Home Hills & Pleasant Valley	5,685	0.877	5,950	0.976	6,000	5,332	0.917	0.837	5,815,971
Shildon Cemetery #4	585	1.618	2,000	1.589	2,100	616	1.047	1.617	645,553
Atchison Cemetery #5	3,100	0.905	6,300	1.381	6,500	3,197	0.724	1.765	4,417,674
Dawson Cemetery #6	640	0.415	1,000	1.197	1,000	589	0.766	1.132	754,933
Wichita Cemetery #7	1,150	0.114	2,500	0.240	2,600	1,031	0.165	0.161	1,491,540
Decatur Cemetery #8	1,040	0.317	3,000	0.197	3,000	445	0.611	0.377	878,285
Clatsop Cemetery #9	1,533	0.874	3,200	0.818	2,850	840	0.303	0.780	1,100,274
Highland Cemetery #10	1,465	0.318	4,500	0.246	4,500	1,014	0.156	0.159	6,811,182
Richman & Clark Const #11	1,800	0.785	2,400	0.334	2,700	1,785	0.740	0.659	2,310,917
Parsons Cemetery #12	2,610	1.342	5,000	1.607	5,000	2,651	1.418	1.617	1,870,016
Greenwood Const #13	2,539	1.005	3,750	0.891	3,000	2,650	1.119	0.993	2,353,150
Pleasant Ridge Const #14	1,135	0.339	1,700	0.374	1,700	1,136	0.483	0.377	2,430,479
Wintersburg Lyngnes Const	1,440	0.499	2,500	1.262	2,500	345	0.191	1.113	1,854,781
Starkweather Lyngnes Const	1,390	1.243	3,700	1.111	3,700	1,513	0.984	1.712	1,629,914
Highway Cemetery #17	2,925	0.787	3,600	0.793	3,900	1,243	0.481	0.809	2,734,699
Hoyas Cemetery #18	933	0.503	2,400	0.447	2,600	607	0.308	0.608	1,327,754
Lincoln Cemetery #19	1,910	0.934	2,500	0.901	2,600	1,679	0.868	0.894	1,923,197
Webster Cemetery #20	838	0.789	2,000	0.514	2,000	308	0.583	0.572	1,434,533
Greenwich Pleasant Hill Const #21	2,895	1.245	4,400	1.247	4,400	1,335	0.824	1.372	1,671,906
Barnstable Cemetery #22	1,355	0.947	3,700	0.444	3,800	1,071	0.453	0.462	2,487,204
Walshfield Cemetery #23	19,470	1.480	47,000	1.319	47,000	15,215	0.877	1.371	17,420,328
Blaine Cemetery #24	2,482	0.811	4,600	0.489	5,000	150	0.169	0.684	2,423,683
Angleton Cemetery #25	440	0.522	2,600	0.365	2,800	1,079	0.459	0.582	2,241,082
Clairfield Cemetery #26	1,100	1.213	1,900	1.516	2,200	1,118	1.112	1.112	1,565,330
Marion Cemetery #27	3,590	1.043	3,500	1.010	3,500	3,049	1.092	1.148	2,992,748
Republic City Const #28	1,516	0.419	3,200	0.189	3,100	1,112	0.248	0.161	4,487,563
Lawson Cemetery #29	790	0.555	2,000	0.539	2,300	837	0.319	0.389	1,650,816
Wilson Cemetery #30	800	0.281	1,500	0.191	1,600	476	0.115	0.132	4,139,461
Unionville Const #31	1,524	0.621	2,900	0.609	2,900	1,347	0.643	0.643	1,352,319

Follow procedure in KSA 79-2505 to exceed RFR  
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\*Tax rates are expressed in mills  
\*\*Revenue Historical Rates as defined by KSA 79-2505

David M. Thayer, Chairman