State of Kansas
City

2023

CERTIFICATE

To the Clerk of Linn, State of Kansas
We, the undersigned, officers of
City of Mound City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	388,449	360,324	66.508
Debt Service	10-113				
Library	12-1220				
Special Highway		7	18,850		
Special Parks and Rec.		7			
Water Utility Fund		8	298,751		
Sewer Utility Fund		8	170,882		
2020 Refi. GO Refunding Bond			73,984		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	1,450,916	360,324	66.508
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,417,783
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 66.508

Assisted by:

Address:

Email:

Attest: 11-1 2022

County Clerk

Governing Body

CPA Summary

LINN COUNTY CLERK SEAL LINN COUNTY, KANSAS

Input Sheet for City1 Budget Workbook

Enter city name ("City of "):	City of Mound City
Enter county name followed by "County":	Linn
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	12-101a	802,915	360,324
Debt Service	10-113		
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2022 Budgeted Year			360,324

Other (non-tax levy) fund names:	
Special Highway	17,430
Special Parks and Rec.	0
Water Utility Fund	293,647
Sewer Utility Fund	163,578
2020 Refi. GO Refunding Bond	75,365

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2022 Budgeted Year		1,352,935

Non-Budgeted (A):	
1	Equipment Reserve
2	ARPA
3	Capital Improvements
4	
5	

Non-Budgeted (B)	
1	
2	

3	
4	
5	

From the 2022 Budget, Budget Summary Page		2020 Tax Rate (2021 Column)
General		73.238
Debt Service		
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		73.238

Total Tax Levied (2021 budget column)		327,327
Assessed Valuation (2021 budget column)		4,469,332

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds		945,000	930,000
Revenue Bonds		0	0
Other		0	0
Lease Purchase Principal		113,087	73,653

City of Mound City 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	5,417,783
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 66.508

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	72.882
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	72.882

Final Assessed Valuation from the November 1, 2021 Abstract	4,943,952

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	36,474
Recreational Vehicle Tax Estimate	1,001
16\20 M Vehicle Tax	295
Commercial Vehicle Tax Estimate	1,701
Watercraft Tax Estimate	260
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 2.9%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2023 State Distribution for Kansas Gas Tax	18,850
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	18,560
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	789,516
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	15,390
Special Parks and Rec.	0
Water Utility Fund	314,211
Sewer Utility Fund	164,894
2020 Refi. GO Refund	84,256
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:	Shelby Murray
Official Title:	City Clerk
Date:	August 1, 2022
Reminder: The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	7:00 PM
Location:	112 S. 2nd. St. Mound City, KS 66056
Budget Available at:	City Hall

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:	
Official Title:	
Date:	
Reminder: The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	
Location:	
Budget Available at:	

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:	
Reminder: The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	
Location:	

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Linn, State of Kansas
We, the undersigned, officers of
City of Mound City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
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Water Utility Fund		8	298,751		
Sewer Utility Fund		8	170,882		
2020 Refi. GO Refunding Bond			73,984		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	1,450,916	360,324	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 66.508

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

City of Mound City

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	360,324	36,474	1,001	295	1,701	260
Debt Service						
Library						
TOTAL	360,324	36,474	1,001	295	1,701	260

County Treas Motor Vehicle Estimate 36,474
County Treas Recreational Vehicle Estimate 1,001
County Treas 16/20M Vehicle Estimate 295
County Treas Commercial Vehicle Tax Estimate 1,701
County Treas Watercraft Tax Estimate 260

Motor Vehicle Factor 0.10123
Recreational Vehicle Factor 0.00278
16/20M Vehicle Factor 0.00082
Commercial Vehicle Factor 0.00472
Watercraft Factor 0.00072

City of Mound City 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility Fund	2020 GO Bond Fund	15,547	16,473	16,277	KSA 12-825d
Sewer Utility Fund	2020 GO Bond Fund	55,123	58,404	57,708	KSA 12-825d
Sewer Utility Fund	Equipment Reserve Fund	0	2,000	2,000	KSA 12-1, 117
General Fund	Equipment Reserve Fund	0	4,000	4,000	KSA 12-1, 117
Water Utility Fund	Equipment Reserve Fund	0	2,000	2,000	KSA 12-1, 117
General Fund	Capital Improvements	0	100,000	0	KSA 12-1, 118
	Totals	70,670	182,877	81,985	
	Adjustments*				
	Adjusted Totals	70,670	182,877	81,985	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Mound City

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2020 GO Refunding Bond	8/5/2020	6/1/2032	1.50	930,000	865,000	6/1 & 12/1	6/1	9,878	65,000	8,984	65,000
Total G.O. Bonds					**865,000**			**9,878**	**65,000**	**8,984**	**65,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**865,000**			**9,878**	**65,000**	**8,984**	**65,000**

City of Mound City

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Mini Excavator/Bobcat 3400 UTV	7/10/2017	72	4.50	47,883	20,092	9,519	9,519
2022 Ford Explorer	12/31/2021	60	4.50	35,667	35,667	8,125	8,125
Totals					**55,759**	**17,644**	**17,644**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mound City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	328,070	459,345	257,642
Receipts:			
Ad Valorem Tax	311,559	360,324	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32,503	21,000	25,000
Motor Vehicle Tax	40,518	34,633	36,474
Recreational Vehicle Tax		1,112	1,001
16/20M Vehicle Tax		472	295
Commercial Vehicle Tax		4,096	1,701
Watercraft Tax		206	260
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	0	21,000	0
Local Sales Tax	183,207	145,000	180,000
Franchise Tax	17,967	18,000	17,000
Licenses	865	1,200	750
County Parks Appropriations	775	800	775
County Waste Appropriations	3,900	3,900	3,900
KDWP Grant	4,532	5,769	4,532
KPA Grant	2,000	0	1,000
American Rescue Plan Act	51,735	0	0
Street Income	10,548	100	0
Sale of Old Equipment	0	0	0
Planning and Zoning	154	100	100
Municipal Fines and Court Costs	956	2,000	850
Parks and Recreation	595	200	500
Splash Park Donations	0	32,500	0
Ball Complex Lease	3,000	3,000	3,000
Linn County Infrastructure Grant	0	40,500	0
Insurance Proceeds	0	0	0
Interest	1,589	1,300	1,500
Other	2,510	4,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**668,913**	**701,212**	**280,637**
Resources Available:	**996,984**	**1,160,557**	**538,280**

City of Mound City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	996,984	1,160,557	538,280
Expenditures:			
Administrative Department	171,934	168,000	230,000
Streets Department	153,660	219,174	228,374
Police Department	84,418	97,000	134,675
Parks and Recreation Department	21,946	153,441	112,000
Planning and Zoning Department	154	800	600
Employee Benefits	105,526	120,000	178,800
Transfers	0	104,000	4,000
Linn County Pipeline Grant	0	40,500	0
Sub-Total detail page	537,639	902,915	888,449
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**537,639**	**902,915**	**888,449**
Unencumbered Cash Balance Dec 31	459,345	257,642	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	789,516	802,915	888,449
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	888,449
		Tax Required	350,169
	Delinquent Comp Rate:	2.9%	10,155
		Amount of 2022 Ad Valorem Tax	360,324

CPA Summary

City of Mound City 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administrative Department			
Salaries	99,891	108,000	145,000
Contractual	32,111	30,000	40,000
Commodities	13,166	20,000	30,000
Capital Outlay	26,765	10,000	15,000
Total	**171,934**	**168,000**	**230,000**
Streets Department			
Salaries	30,756	35,000	60,200
Contractual	77	6,000	3,000
Commodities	15,361	15,000	20,000
Capital Outlay	8,563	10,000	2,000
Asphalt	95,730	150,000	140,000
Excavator/UTV payment	3,173	3,174	3,174
Total	**153,660**	**219,174**	**228,374**
Police Department			
Salaries	60,970	69,000	107,675
Contractual	775	6,000	1,875
Commodities	14,111	16,000	17,000
Capital Outlay	8,563	6,000	8,125
Total	**84,418**	**97,000**	**134,675**
Parks and Recreation Department			
Salaries	1,372	10,000	10,000
Contractual	350	8,000	20,000
Commodities	16,632	28,000	40,000
Capital Outlay	0	107,441	42,000
UTV Lease Payment	3,592	0	0
Total	**21,946**	**153,441**	**112,000**
Planning and Zoning Department			
Salaries		200	200
Contractual		200	200
Commodities	154	400	200
Capital Outlay		0	
Total	**154**	**800**	**600**
Employee Benefits			
Payroll Taxes	23,410	25,000	60,000
Unemployment	135	2,000	800
State Retirement Fund	20,211	25,000	30,000
Worker's Compensation	6,645	8,000	8,000
Health Insurance Premium	55,124	60,000	80,000
Total	**105,526**	**120,000**	**178,800**
Transfers			
Transfer to Capital Improvements	0	100,000	
Transfer to Equipment Reserve	0	4,000	4,000
Total	**0**	**104,000**	**4,000**
Linn County Pipeline Grant			
	0	40,500	0
Total	**0**	**40,500**	**0**
Page Total	**537,639**	**902,915**	**888,449**

(Note: Should agree with general sub-totals.)

City of Mound City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,569	38,162	39,292
Receipts:			
State of Kansas Gas Tax	19,593	18,560	18,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,593**	**18,560**	**18,850**
Resources Available:	**38,162**	**56,722**	**58,142**
Expenditures:			
Public Streets	0		
Commodities	0		
Capital Outlay	0	17,430	18,850
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**17,430**	**18,850**
Unencumbered Cash Balance Dec 31	38,162	39,292	39,292
2021/2022/2023 Budget Authority Amount:	15,390	17,430	18,850

Adopted Budget

Special Parks and Rec.	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Mound City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	88,991	105,923	106,526
Receipts:			
Op Revenue-Water Sales	259,150	260,000	260,000
Op Revenue-Coin Meter Sales	27,860	28,000	28,000
Op Revenue-Wholesale Water Sales	3,919	4,000	4,000
Non Op Revenue-Consumer Deposits	4,250	2,250	3,000
Non Op Revenue-Reimbursed Expenses	0		
Sale of Ring, Meter, Lids	545		
Water Hookup Costs			
Water Sales Tax-Items Sold	3		
Water Revenue-Other			
Interest on Idle Funds			
Miscellaneous	273		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**295,999**	**294,250**	**295,000**
Resources Available:	**384,990**	**400,173**	**401,526**
Expenditures:			
Salaries and Wages	48,979	60,000	60,000
Contractual Services	5,423	7,500	7,500
Commodities	182,503	195,000	205,000
Taxes and Fees		1,000	800
Consumer Deposit Refunds	3,886	3,500	4,000
Capital Outlay	19,556	5,000	
Excavator and UTV Lease	3,173	3,174	3,174
Transfers			
Transfer to 2020 GO Bond	15,547	16,473	16,277
Transfer to Equipment Reserve		2,000	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**279,068**	**293,647**	**298,751**
Unencumbered Cash Balance Dec 31	105,923	106,526	102,775
2021/2022/2023 Budget Authority Amount:	314,211	293,647	298,751

Adopted Budget

Sewer Utility Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	113,879	208,945	205,067
Receipts:			
Sewer Service Charges	107,525	112,000	112,000
Bulk Hauling Charges	40,494	42,000	41,000
Countryside Debt Services Fees	4,332	4,300	4,300
Countryside Maintenance Fees	1,327	1,300	1,300
County Pipeline Grant	40,408	0	0
Interest on Idle Funds			
Miscellaneous	25	100	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**194,111**	**159,700**	**158,600**
Resources Available:	**307,990**	**368,645**	**363,667**
Expenditures:			
Salaries and Wages	20,115	35,000	40,000
Contractual Services	1,778	7,000	50,000
Commodities	12,879	23,000	18,000
Capital Outlay	5,978	35,000	
Excavator and UTV Lease	3,173	3,174	3,174
Transfers			
Equipment Reserve	0	2,000	2,000
Transfer to 2020 GO Bond	55,123	58,404	57,708
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,045**	**163,578**	**170,882**
Unencumbered Cash Balance Dec 31	208,945	205,067	192,785
2021/2022/2023 Budget Authority Amount:	164,894	163,578	170,882

CPA Summary

City of Mound City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **2020 Refi. GO Refunding Bond**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,424	6,241	5,753
Receipts:			
Transfer from Sewer Utility Fund	55,123	58,404	57,708
Transfer from Water Utility Fund	15,547	16,473	16,277
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,670**	**74,877**	**73,985**
Resources Available:	**82,094**	**81,118**	**79,738**
Expenditures:			
Debt Services Payment on Bond			
Principle	65,000	65,000	65,000
Interest on Idle Funds	10,853	10,365	8,984
Other			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,853**	**75,365**	**73,984**
Unencumbered Cash Balance Dec 31	6,241	5,753	5,754
2021/2022/2023 Budget Authority Amount:	84,256	75,365	73,984

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**ARPA**		**Capital Improvements**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		ARPA	51,429							
Total Receipts	0	Total Receipts	51429	Total Receipts	0	Total Receipts	0	Total Receipts	0	51,429
Resources Available:	18,500	Resources Available:	51,429	Resources Available:	0	Resources Available:	0	Resources Available:	0	69,929
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	18,500	Cash Balance Dec 31	51,429	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**69,929** **
										69,929 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Mound City
will meet on August 1, 2022 at 7:00 PM at 112 S. 2nd. St. Mound City, KS 66056 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	537,639	73.238	902,915	72.882	888,449	360,324	66.508
Debt Service							
Library							
Special Highway			17,430		18,850		
Special Parks and Rec.							
Water Utility Fund	279,068		293,647		298,751		
Sewer Utility Fund	99,045		163,578		170,882		
2020 Refi. GO Refunding Bon	75,853		75,365		73,984		
Non-Budgeted Funds-A							
Totals	991,605	73.238	1,452,935	72.882	1,450,916	360,324	66.508
						*Revenue Neutral Rate***	*66.508*
Less: Transfers	70,670		182,877		81,985		
Net Expenditure	920,935		1,270,058		1,368,931		
Total Tax Levied	327,327		360,324		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,469,332		4,943,952		5,417,783		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	945,000	930,000	865,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	113,087	73,653	55,759
Total	1,058,087	1,003,653	920,759

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelby Murray
Official Title: City Clerk

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Mound City
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	537,639	73.238	902,915	72.882	888,449	360,324	66.508
Debt Service							
Library							
Special Highway			17,430		18,850		
Special Parks and Rec.							
Water Utility Fund	279,068		293,647		298,751		
Sewer Utility Fund	99,045		163,578		170,882		
2020 Refi. GO Refunding Bon	75,853		75,365		73,984		
Non-Budgeted Funds-A							
Totals	991,605	73.238	1,452,935	72.882	1,450,916	360,324	66.508
						*Revenue Neutral Rate***	*66.508*
Less: Transfers	70,670		182,877		81,985		
Net Expenditure	920,935		1,270,058		1,368,931		
Total Tax Levied	327,327		360,324		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,469,332		4,943,952		5,417,783		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	945,000	930,000	865,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	113,087	73,653	55,759
Total	1,058,087	1,003,653	920,759

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Mound City
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Linn

Revenue Neutral Rate*	66.508	Proposed Tax Rate	66.508

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mound City **, HEREBY NOTIFIES THE** Linn **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18, 2022.

(Seal)



Shelby Murray
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

State of Kansas, Linn County, ss.

JACQUELYN I. TAYLOR

of lawful age, being duly sworn upon oath states that Jacquelyn I. Taylor is the PUBLISHER **of the Linn County News, Pleasanton, Kansas;**

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication; That said paper has a general circulation on a weekly, or monthly, or yearly basis in LINN County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in LINN County, Kansas;

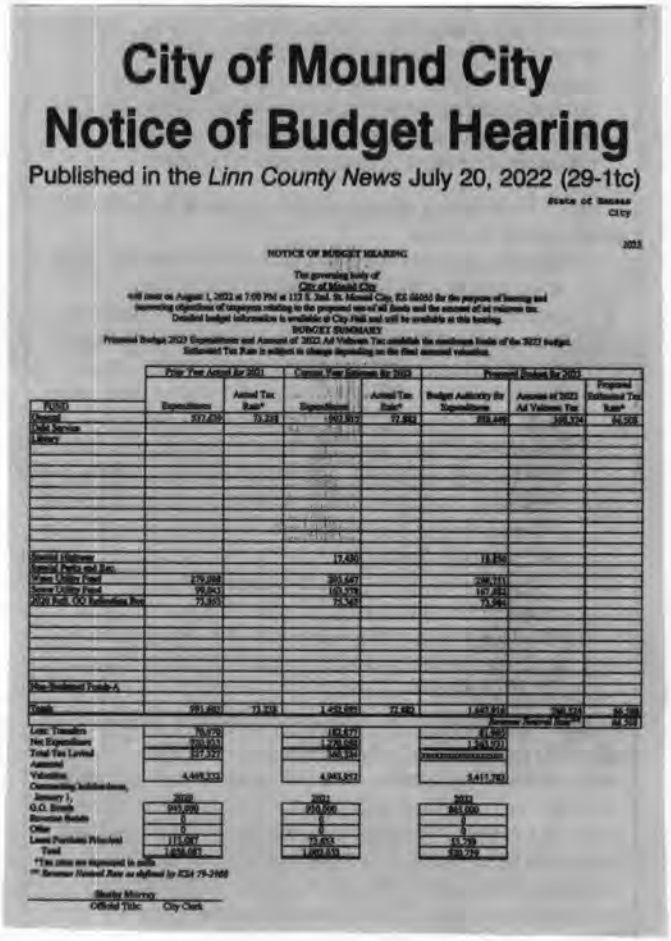
The attached was published on the following dates in a regular issue of said newspaper:

1st publication was made on the 20 day of July, 2022
2nd publication was made on the ..... day of .....
3rd publication was made on the ..... day of .....
4th publication was made on the ..... day of .....

Publication Fee ..... $ 69.44
Total Publication Fee ..... $ 69.44
Witness my hand this 20 day of July, 20 22
Subscribed and sworn to before me this day 20 of July, 20 22

Carla J. Stroud
(Notary Public)

NOTARY PUBLIC - State of Kansas
CARLA J. STROUD
My Appt. Exp. 2/22/25



City of Mound City
Notice of Budget Hearing

Published in the *Linn County News* July 20, 2022 (29-1tc)

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Mound City
will meet on August 1, 2022 at 7:00 PM at 117 S. 2nd St. Mound City, KS 66056 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	317,456	73.338	1,902,307	77.982	888,449	348,574	84.308
Debt Service							
Library							
Special Highway			17,430		18,256		
Special Parks and Rec.							
Water Utility Fund	270,098		350,647		336,711		
Sewer Utility Fund	99,843		160,978		167,882		
2020 Refi. GO Refunding Bnd	73,385		75,429		71,961		
Non-Budgeted Funds-A							
Totals	991,882	73.338	2,456,891	77.982	1,483,259	348,574	84.308
						Revenue Neutral Rate**	84.308
Less: Transfers	70,770		182,177		81,900		
Net Expenditure	920,532		1,974,800		1,401,359		
Total Tax Levied	859,737		348,574				
Assessed Valuation	4,449,333		4,043,972		3,417,783		
Outstanding Indebtedness, January 1;	2020		2021		2022		
G.O. Bonds	993,000		970,000		941,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	111,047		75,453		53,789		
Total	1,604,047		1,045,453		994,789		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Shelby Murray
Official Title: City Clerk