CERTIFICATE

2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
Sherman Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	102.650	46.210	.725
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	102650	46210.39	.725
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Sherman Township	59,245,469
Rate Hearing Notice				Linwood City	4474,989
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	63,717,578

Township Only Funds Revenue Neutral Rate	0.727
Township/3rd Class City Funds Revenue Neutral Rate	0.727
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18 2024
Janet Klasinski
County Clerk
by D Kippler

Cayla Christopher Treasurer
Cayla Christopher Trustee
Stuart W. Sweeney Clerk
Governing Body

Special Road Election held for Mills for years
First levy in

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Sherman Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: _____. The date of the hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

Carol A. Jeapl 7-1-24

Signature Date

Treasurer

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Sherman Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.750	3,956	355	108	7	584	5	61	3	74	4
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.750	3,956		108		584		61		74	
	Total - 3rd Class City Levies (***)	0.750		355		7		5		3		4

Sherman Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Equip. Reserve	5,000			KSA 80-122
	Total	5,000	0	0	
	Adjustments*				
	Adjusted Totals	5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Sherman Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Station	6/25/15	10 Yrs	3.50	211,000	0	0	0
2022 Dodge Ram 3500	6/30/22	44 mos.	2.75	60,036	0	0	0
NOTE: Fire Station debt in 2024							
will be paid by LV County Fire District No. 2							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sherman Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17,395	51,283	51,283
Receipts:			
Ad Valorem Tax	280,436	46,256	xxxxxxxxxxxxxxx
Delinquent Tax	2,869		
Motor Vehicle Tax	28,760	29,411	4,311
Recreational Vehicle Tax	819	812	115
16/20 M Vehicle Tax	320	431	589
Commercial Vehicle Tax	551	746	64
Watercraft Tax	302	364	78
Gross Earnings (Intangibles) Tax			0
Donation	2,000		
Grants	20,004		
Lease	1,500		
Refunds	6,926		
Cemetery	3,751		
Interest on Idle Funds	7,369		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**355,607**	**78,020**	**5,157**
Resources Available:	**373,002**	**129,303**	**56,440**
Expenditures:			
Officers Pay	27,718	1,500	
Operational Expenses	31,273	20,700	102,650
Cemetery	26,067	50,000	
Fuel	436		
Equipment	152,114		
Buildings Maintenance	46,058		
		5,820	
Utilities	20,054		
Transfer to Equipment Reserve	5,000		
Transfer to Sherman Fire	13,000		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**321,719**	**78,020**	**102,650**
Unencumbered Cash Balance Dec 31	51,283	51,283	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	326,239	78,020	102,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,650
		Tax Required	46,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	46,210

CPA Summary

Sherman Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip. Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,012	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		45,012
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	5,000									
Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	50,012	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,012
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,012	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	50,012 **
										50,012 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Leavenworth County
will meet on August 5, 2024 at 6:30 p.m. at Sherman Township Fire Station 1, 100 E Main, Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sherman Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	321,719	5.316	78,020	0.750	102,650	46,210	0.726
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	321,719	5.316	78,020	0.750	102,650	46,210	0.726
*Funds Supported by Township Only - Revenue Neutral Rate**							0.727
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.727
Less: Transfers	5,000		0		0		
Net Expenditure	316,719		78,020		102,650		
Total Tax Levied	284,103		46,256		xxxxxxxxxxxxx		
Total Assessed Valuation	53,435,466		61,666,604		63,653,970		
Township Assessed Valuation Only					59,204,161		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	131,882	131,194	0
Total	131,882	131,194	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sherman Township
Sherman Township

(First published in the Tonganoxie Mirror on the 24th of July, 2024)

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Current Year Estimate
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	321,719	5.316	78,020	0.750	102,650	46,210	0.726
Debt Service							
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					*Funds Supported by Township Only - Revenue Neutral Rate***		0.727
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Less: Transfers	5,000		0		0		
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Total Assessed Valuation	53,435,466		61,666,604		63,653,970		
Township Assessed Valuation Only					59,204,161		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	131,882	131,194	0
Total	131,882	131,194	0

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Sherman Township
Sherman Township