CERTIFICATE

2025

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		29.500	32.931	1.312
Debt Service	10-113				
Library	12-1220		90.300	81.777	3.259
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	119800	114707.84	4.571
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Delaware Township	25,089,718
Rate Hearing Notice				Valley Falls	9,693,145
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	34,782,863

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	3.724

Assisted by:

Address:

Email:

Terry Scarlett Clerk
Phil Huff Clerk
Lee M Welton Treasurer

Attest: 9/20, 2024
Julie A. Dunkle
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Resolution No. 2024-02

A RESOLUTION OF THE Delaware TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Delaware Township was calculated as 3.724 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Delaware Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-11-2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Delaware Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Delaware TOWNSHIP:

The Delaware Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.497 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of _____ (month and year) and **SIGNED** by the Governing Body.

Terry Lee Carlile

Phil Huff Clerk

Lee M Welbon Treasurer

COUNTY CLERK COUNTY SEAL JEFFERSON COUNTY, KANSAS

attested:

Julie A. Dumble

County Clerk

RESOULUTION NO. 2024.01

I, Lee Welborn, move that we publish the Notice to Levy a Property Tax Rate of 4.497 ~~4.49~~ mills exceeding the Revenue Neutral Rate of 3.724 and the Public Hearing to be held September 11th 2024 at 9:00 A.M. at 501 Broadway St, Delaware Township Hall, Valley Falls Ks 66088 in the Valley Falls Vindicator.

SECONED BY:

3 Ayes

0 Nayes

Attest:

Teresa A. Dunbar
County Clerk

Roll Call Vote

A Roll Call Vote of the Delaware Township (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Phillip Huffman	✓		
Terry Scarlett	✓		
Lee Welborn	✓		
TOTAL	3	0	

Certified: Julie A. Dunkle

COUNTY CLERK
COUNTY
SEAL
JEFFERSON COUNTY, KANSAS

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on September 11, 2024 at 9:00 a.m. at Delaware Township Hall, 501 Broadway St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,946	1.638	95,400	1.366	29,500	32,931	1.291
Debt Service							
Library	64,224	2.854	66,915	2.526	90,300	81,777	3.206
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	96,171	4.492	162,315	3.892	119,800	114,708	4.497
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.724*
Less: Transfers	0		0		0		
Net Expenditure	96,171		162,315		119,800		
Total Tax Levied	94,411		93,457		xxxxxxxxxxxxx		
Total Assessed Valuation	21,011,632		24,006,640		25,509,199		
Township Assessed Valuation Only					15,817,628		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn
Township Treasurer

Delaware Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	41,079	49,730	-7,660
Receipts:			
Ad Valorem Tax	33,610	32,794	xxxxxxxxxxxxxx
Delinquent Tax	674	100	674
Motor Vehicle Tax	3,597	3,023	2,646
Recreational Vehicle Tax	73	52	54
16/20 M Vehicle Tax	152	141	126
Commercial Vehicle Tax	134	192	101
Watercraft Tax		39	24
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent Township Hall	1,915	1,000	1,000
Co Treas Jan 1 Balance	696	669	
Co Treas Dec 31 Balance	-669		
Misc	126		
Trees			
Interest on Idle Funds	288		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,598**	**38,010**	**4,625**
Resources Available:	**81,677**	**87,740**	**-3,034**
Expenditures:			
Officers Pay			
Salaries & Wages		5,200	5,500
Employee Benefits		8,000	8,000
Supplies			
Equipment			
Buildings Maintenance		82,200	
Insurance			6,000
General Operating Expense	31,946		10,000
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,946**	**95,400**	**29,500**
Unencumbered Cash Balance Dec 31	49,730	-7,660	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	71,714	95,400	29,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,500
See Tab D		Tax Required	32,534
	Delinquent Comp Rate:	1.2%	397
		Amount of 2024 Ad Valorem Tax	32,931

CPA Summary

Delaware Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,157	3,297	3,552
Receipts:			
Ad Valorem Tax	58,561	60,663	xxxxxxxxxxxxxxx
Delinquent Tax	1,199	500	500
Motor Vehicle Tax	6,005	5,268	4,893
Recreational Vehicle Tax	122	91	100
16/20M Vehicle Tax	253	246	234
Commercial Vehicle Tax	224	335	187
Watercraft Tax		67	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**66,364**	**67,170**	**5,958**
Resources Available:	**67,521**	**70,467**	**9,509**
Expenditures:			
General Operating Expense	64,224	66,915	90,300
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**64,224**	**66,915**	**90,300**
Unencumbered Cash Balance Dec 31	3,297	3,552	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	66,915	68,356	90,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,300
		Tax Required	80,791
	Delinquent Comp Rate:	1.2%	986
		Amount of 2024 Ad Valorem Tax	81,777

CPA Summary

Delaware Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.366	2,646	0	54	0	126	0	101	0	24	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	2.526	4,893	0	100	0	234	0	187	0	44	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.892	7,539		154		360		288		68	
	Total - 3rd Class City Levies (•••)	3.892		0		0		0		0		0

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Delaware Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Delaware Township
Jefferson County

As provided in KSA 79-2935 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$60,663	$81,777
Delinquent Tax	$500	$500
Motor Vehicle Tax	$5,268	$4,893
Recreational Vehicle Tax	$91	$100
16/20M Vehicle Tax	$246	$234
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$66,768	$87,503
Difference in Total Taxes:	$20,735	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	2.526	3.206
Difference in Levy Rate:	0.680	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

...ge on August 9, 1955, Billy pursued his passion of flying through the GI Bill, earning his wings in 1957.

On February 9, 1957, Billy married the absolute love of his life, Rita Grace (Quinlan) Higgins. Their union was blessed with five sons: Billy Joe, Robert Ray, Donald Allen, James Arthur, and Gerald Lee. Though Billy and Rita have joined three of their sons in Heavenly peace, their enduring love for each other and their boys remains a testament to their unwavering faith and hope.

Beginning in 1957, Billy dedicated 25 years of service to the Topeka Police Department. He patrolled the streets on his Harley motorcycle and later served as a traffic engineer, leaving a lasting mark of service and commitment to the TPD. It was during these years, formed by the work ethic on the family farm in the heart of Texas, that Billy's desire to provide a strong foundation for his growing family was witnessed in the home he built for them in Cain's Canyon. Working with his own two hands, his craftsmanship and dedication shone through in every detail of their beautiful stone-based, two-story, earth-berm home, a testament to his ingenuity and hard work. This home not only served to raise and friends to gather in laughter and competition over all manner of sports and card games, with Billy and Rita's ever-welcoming presence.

After retiring from the police force on July 9, 1982, Billy embarked on another chapter of his career with Hamm's Construction in Perry, KS, where he worked as a truck mechanic for 15 years before retiring on July 6, 1997. In retirement, he found joy in fishing trips to Perry Lake and spending time with his family.

Billy leaves behind his beloved sons, Jim and Jerry; cherished daughters-in-law, Angi, Annie, and Yvonne; adored grandsons, B.J. and Chance; and his Texas family, Glen and Glenda Nix, along with a large extended family who admired his strong character and loved him deeply.

In honor of Billy's love for gardening and nurturing, donations in his memory can be made to Bullington Gardens at 828-698-6104 or BullingtonGardens.org.

A private family memorial will be held to celebrate Billy's life and the cherished memories he leaves behind. May he rest in eternal peace, and may perpetual light shine upon him. barnettfamilyfh.com.

Paid obituary

where they lived many years.

Sharon worked many various jobs before working as a cashier at Oskaloosa Thrift Way for many years before retiring.

Survivors include, a son, James "Jim" (Kristy) Wilbur, Lecompton; two daughters, Marsha Beurman, Lansing, and Stacy Lynn (Eric) Hull, Oskaloosa; seven grandchildren; and 11 great-grandchildren.

She was also preceded in death by her parents and a sister, Carlie Fae Stebbins.

Cremation care is planned. Inurnment will be at Pleasant View Cemetery, Oskaloosa.

WESLEY GRIFFITTS

Wesley Alvin Griffitts, 65, of Anchorage, Alaska, formerly of Valley Falls, Kansas, died Saturday July 13, 2024.

A celebration of life will be held August 3, 2024, at Bethel Chapel in Anchorage, Alaska, at 11 a.m. He was born December 19, 1958, in San Diego, CA, to Norma (McAfee) and Alvin Griffitts.



He is survived by daughters Rachelle (Terrence) Shai...

Sarah Hollis, Jefferson County Livestock Sale Superintendent

51-09-1

Society at (785) 945-3600. The shelter is located at ...95 K4 Hwy., Valley Falls.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2024)1t

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on September 11, 2024 at 9:00 a.m. at Delaware Township Hall, 501 Broadway St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Debt Service							
Library	64,224	2.854	66,915	2.526	90,300	81,777	3.206
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	96,171	4.492	162,315	3.892	119,800	114,708	4.497
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.724*
Less: Transfers	0		0		0		
Net Expenditure	96,171		162,315		119,800		
Total Tax Levied	94,411		93,457		xxxxxxxxxxxxx		
Total Assessed Valuation	21,011,632		24,006,640		25,509,199		
Township Assessed Valuation Only					15,817,628		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn
Township Treasurer

Please join us for an
80th Anniversary Homecoming at
CALVARY BAPTIST CHURC
910 Oak Street
VALLEY FALLS