**CERTIFICATE** 2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
**Elm Creek Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
*Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.*

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 111,457 | 74,265 | 9.724 |
| Fire | 80-1503 | 6 | 28,097 | 26,733 | 3.500 |
| | | 6 | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 139,554 | 100,998 | 13.224 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 7 | | | 7,637,274 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 13.484

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 11/1, 2022
Sandra K Wilson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Elm Creek Township
Marshall County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 78,065 | 3,036 | 35 | 478 | 135 | 13 |
| Fire | 24,925 | 970 | 11 | 152 | 43 | 4 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 102,990 | 4,006 | 46 | 630 | 178 | 17 |

County Treas Motor Vehicle Estimate 4,006

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 630

County Treas Commercial Vehicle Tax Estimate 178

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03890

RVT Factor 0.00045

16/20M Factor 0.00612

Comm Veh Factor 0.00173

Watercraft Factor 0.00017

2023

Elm Creek Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| Road | Special Machinery | 25,000 | | | 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 25,000 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 25,000 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Elm Creek Township
Marshall County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 20,621 | 33,967 | 30,326 |
| Receipts: | | | |
| Ad Valorem Tax | 100,856 | 78,065 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 3,205 | 3,036 |
| Recreational Vehicle Tax | | 34 | 35 |
| 16/20M Vehicle Tax | | 1,001 | 478 |
| Commercial Vehicle Tax | | 185 | 135 |
| Watercraft Tax | | 22 | 13 |
| Special Highway/Gasoline Tax | | 1,750 | 1,750 |
| Intangible Tax | | 660 | 1,419 |
| County Equilization | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **100,856** | **84,922** | **6,866** |
| **Resources Available:** | **121,477** | **118,889** | **37,192** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,216 | 4,000 | 4,000 |
| Salaries & Wages | 3,707 | 6,000 | 10,000 |
| Employee Benefits | 890 | 2,000 | 2,000 |
| Road Maintenance | 1,917 | 7,000 | 7,180 |
| Road Materials | 30,921 | 40,313 | 57,277 |
| Fuel | 7,910 | 15,000 | 16,000 |
| Equipment | | | |
| Equipment Repairs | 7,320 | 1,500 | 1,500 |
| Machine Hire/Hauling | 4,978 | 10,000 | 10,000 |
| Insurance | 2,275 | 2,300 | 3,000 |
| Budget & Publications | 205 | 250 | 300 |
| Accountant | 65 | 100 | 100 |
| Supplies | 58 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 25,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | 48 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **87,510** | **88,563** | **111,457** |
| Unencumbered Cash Balance Dec 31 | 33,967 | 30,326 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 100,063 | 105,657 | 111,457 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 111,457 |
| | | Tax Required | 74,265 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 74,265 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 82,868 |
| Transfers from: | |
| Road Fund | 25,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 107,868 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **107,868** |

| **CPA Summary** |
|---|
| |

Elm Creek Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 12,872 | 135 | 184 |
| Receipts: | | | |
| Ad Valorem Tax | 12,057 | 24,925 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 372 | 970 |
| Recreational Vehicle Tax | | 4 | 11 |
| 16/20 M Vehicle Tax | | 116 | 152 |
| Commercial Vehicle Tax | | 21 | 43 |
| Watercraft Tax | | 3 | 4 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **12,057** | **25,441** | **1,180** |
| **Resources Available:** | **24,929** | **25,576** | **1,364** |
| Expenditures: | | | |
| | | | |
| Marysville Fire Contract (3.5 Mills) | 24,794 | 25,392 | 28,097 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **24,794** | **25,392** | **28,097** |
| Unencumbered Cash Balance Dec 31 | 135 | 184 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 24,749 | 25,392 | 28,097 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 28,097 |
| | | Tax Required | 26,733 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 26,733 |

Adopted Budget

| **0** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Elm Creek Township**
**Marshall County**
will meet on August 17, 2022 at 7:00 PM at 1036 Osage Road, Marysville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1036 Osage Road, Marysville and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 87,510 | 13.028 | 88,563 | 10.760 | 111,457 | 74,265 | 9.724 |
| Fire | 24,794 | 1.510 | 25,392 | 3.436 | 28,097 | 26,733 | 3.500 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 112,304 | 14.538 | 113,955 | 14.196 | 139,554 | 100,998 | 13.224 |
| | | | | | | *Revenue Neutral Rate*** | *13.484* |
| Less: Transfers | 25,000 | | 0 | | 0 | | |
| Net Expenditure | 87,304 | | 113,955 | | 139,554 | | |
| Total Tax Levied | 102,990 | | 102,990 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 7,083,962 | | 7,254,227 | | 7,637,611 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Toni A. Yaussi
Treasurer

## ELM CREEK TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 4, 2022.)

**NOTICE OF BUDGET HEARING**

The governing body of

**Elm Creek Township**

**Marshall County**

will meet on August 17, 2022 at 7:00 PM at 1036 Osage Road, Marysville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1036 Osage Road, Marysville and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 87,510 | 13.028 | 88,563 | 10.760 | 111,457 | 74,265 | 9.724 |
| Fire | 24,794 | 1.510 | 25,392 | 3.436 | 28,097 | 26,733 | 3.500 |
| Special Machinery | | | | | | | |
| Totals | 112,304 | 14.538 | 113,955 | 14.196 | 139,554 | 100,998 | 13.224 |
| | | | | | Revenue Neutral Rate** | | 13.484 |
| Less: Transfers | 25,000 | | 0 | | 0 | | |
| Net Expenditure | 87,304 | | 113,955 | | 139,554 | | |
| Total Tax Levied | 102,990 | | 102,990 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 7,083,962 | | 7,254,227 | | 7,637,611 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

31-1

Toni A. Yaussi
Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 4 day of Aug, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $43.13

Additional copies $_____

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

5.75 inches
x $7.50/in.
$43.13