State of Kansas
City

2026

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	45,090	9,389	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	6,110		
Sewer		7	103,819		
Non-Budgeted Funds		8			
Totals		xxxxxx	155,019	9,389	12.908
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			727,367
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	5.690
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Heather Gladbach
Assistant County Administrator
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Date Attested: September 15, 2025

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

2026

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
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City of Louisville
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			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Assisted by:
Heather Gladbach
Assistant County Administrator
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Date Attested: _____ 2025

County Clerk

Governing Body

City of Louisville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,130	751	25	0	234	5
Debt Service						
Library						
TOTAL	4,130	751	25	0	234	5

County Treas Motor Vehicle Estimate 751

County Treas Recreational Vehicle Estimate 25

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 234

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.18184

Recreational Vehicle Factor 0.00605

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.05666

Watercraft Factor 0.00121

City of Louisville 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Operations	Sewer Reserve	34,646	-	-	K.S.A. 12-631o
	Totals	34,646	0	0	
	Adjustments*				
	Adjusted Totals	34,646	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Louisville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Louisville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Louisville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,448	15,853	5,686
Receipts:			
Ad Valorem Tax	3,760	4,130	xxxxxxxxxxxxxxx
Delinquent Tax	489	98	
Motor Vehicle Tax	833	888	751
Recreational Vehicle Tax	23	37	25
16/20M Vehicle Tax		2	0
Commercial Vehicle Tax	182	98	234
Watercraft Tax	5	5	5
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	4,127	3,500	3,500
Local Sales Tax	20,015	18,500	19,500
Franchise Tax	5,759	6,000	6,000
Gym Rent	1,500		
Insurance Dividend	1,113	1,193	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	24		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**37,830**	**34,451**	**30,015**
Resources Available:	**83,278**	**50,304**	**35,701**
Expenditures:			
General Administration	383	1,268	1,600
Utilities	7,276	8,500	8,500
Accounting	2,400	2,400	2,400
Insurance & Taxes	14,207	15,130	16,000
Street Maintenance	22,127	2,500	2,000
Building Maintenance	11,918	5,500	5,500
Legal & Election	303	1,200	340
City Maintenance	4,964	2,120	2,750
Gym Maintenance			
Gym Utilities	3,847	6,000	6,000
Gym Deposit Refund			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**67,425**	**44,618**	**45,090**
Unencumbered Cash Balance Dec 31	15,853	5,686	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	74,485	51,192	45,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,090
		Tax Required	9,389
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	9,389

CPA Summary

City of Louisville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,019	0	0
Receipts:			
State of Kansas Gas Tax	3,929	6,110	6,110
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,929**	**6,110**	**6,110**
Resources Available:	**5,948**	**6,110**	**6,110**
Expenditures:			
Street Repair and Maint	5,948	6,110	6,110
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,948**	**6,110**	**6,110**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	6,808	7,391	6,110

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	134,814	118,156	79,819
Receipts:			
Charges to Customers	6,367	8,000	8,000
Monthly Deposit	12,648	11,000	11,000
Special Assessments	3,809	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,824**	**24,000**	**24,000**
Resources Available:	**157,638**	**142,156**	**103,819**
Expenditures:			
Contracted Services		20,000	20,000
Accounting	2,400	5,000	5,000
Dues		5,000	5,000
Supplies & Advertising			
Utilities	909	20,000	20,000
Maintenance	1,527	12,337	11,337
Labor			
Transfer to Reserve	34,646		
Capital Outlay			42,482
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,482**	**62,337**	**103,819**
Unencumbered Cash Balance Dec 31	118,156	79,819	0
2024/2025/2026 Budget Authority Amoun	128,964	62,337	103,819

CPA Summary

City of Louisville

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Grant FEMA**		**Park Funding**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,000	Cash Balance Jan 1	0	Cash Balance Jan 1	1,100	Cash Balance Jan 1		Cash Balance Jan 1		66,100
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	34,646	Grant Proceeds	36,717	Park Funding						
Interest	1,358									
Total Receipts	36,004	Total Receipts	36,717	Total Receipts	0	Total Receipts	0	Total Receipts	0	72,721
Resources Available:	101,004	Resources Available:	36,717	Resources Available:	1,100	Resources Available:	0	Resources Available:	0	138,821
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		FEMA Expense	861	Park Expenses	749					
Total Expenditures	0	Total Expenditures	861	Total Expenditures	749	Total Expenditures	0	Total Expenditures	0	1,610
Cash Balance Dec 31	101,004	Cash Balance Dec 31	35,856	Cash Balance Dec 31	351	Cash Balance Dec 31	0	Cash Balance Dec 31	0	137,211 **
										137,211 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Louisville

will meet on September 8, 2025 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,425	6.008	44,618	5.961	45,090	9,389	12.936
Debt Service							
Library							
Special Highway	5,948		6,110		6,110		
Sewer	39,482		62,337		103,819		
Non-Budgeted Funds	1,610						
Totals	114,465	6.008	113,065	5.961	155,019	9,389	12.936
						*Revenue Neutral Rate***	*5.690*
Less: Transfers	34,646		0		0		
Net Expenditure	79,819		113,065		155,019		
Total Tax Levied	4,130		4,130		xxxxxxxxxxxxxxxxx		
Assessed Valuation	687,457		692,854		725,813		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chelsea A Prockish, Treasurer

City Official Title: City Official

THE TIMES
POTTAWATOMIE COUNTY, KS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Times, Pottawatomie County
427 Lincoln Ave
(785) 776-2200

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Times, Pottawatomie County, a publication that is a "legal newspaper" as that phrase is defined for the city of Wamego, for the County of Pottawatomie, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 21, 2025

Notice ID: t5GgjmgF2Ih7xq2YHgR7
Publisher ID: COL-100220
Notice Name: 2026 City of Louisville Budget Notice

PUBLICATION FEE: $148.75

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH163033
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/22/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

State of Kansas
City
2026

(Published in *The Times* on Thursday, August 21, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
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General	67,425	6.008	44,618	5.961	45,090	9,389	12.936
Debt Service							
Library							
Special Highway	5,948		6,110		6,110		
Sewer	39,482		62,337		103,819		
Non-Budgeted Funds	1,610						
Totals	114,465	6.008	113,065	5.961	155,019	9,389	12.936
						*Revenue Neutral Rate***	*5.690*
Less: Transfers	34,646		0		0		
Net Expenditure	79,819		113,065		155,019		
Total Tax Levied:	4,130		4,130		xxxxxxx		
Assessed Valuation:	687,457		692,854		725,813		

Outstanding Indebtedness, Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chelsea Prockish
City Official Title: City Official

Resolution No. 090825

A RESOLUTION OF THE CITY OF LOUISVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Louisville was calculated as 5.690 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Louisville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Louisville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LOUISVILLE:

The City of Louisville shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.690 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and **SIGNED** by the Mayor.

Mayor

Attested:

Nichole Roscoe

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Louisville To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 8, 2025
Resolution No. 090825

Governing Body Member	Yes	No	No Vote
Catherine Weeks	X		
David Prockish	X		
John Allen	X		
Darren Prockish	X		
Bobby Benton	X		
TOTAL			

Certified: Chelsea A Prockish, Treasurer