State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	28,500	1,086	0.196
Debt Service	10-113				
Totals		xxxxxxxxx	28,500	1,086	0.196
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

RC - 4,462,358
EW - 1,067,765

County Clerk's Use Only

5,530,123

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.244 — NO

Assisted by:
Shelly Vopat

Address:

Email:

FILED
SEP 21 2022

Attest: _____, 2022

Aurelia Garcia
COUNTY CLERK
County Clerk

Governing Body

CPA Summary

Kansas Center Cemetery
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,622	23	1	7	6	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,622	23	1	7	6	0

County Treas Motor Vehicle Estimate 23

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01408

RVT Factor 0.00055

16/20M Factor 0.00453

Comm Veh Facto 0.00350

Watercraft Factor 0.00000

Kansas Center Cemetery
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kansas Center Cemetery
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,170	34,195	27,377
Receipts:			
Ad Valorem Tax	1,661	1,622	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		33	23
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		15	7
Commercial Vehicle Tax		10	6
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest Income	39		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,700**	**1,682**	**37**
Resources Available:	**38,870**	**35,877**	**27,414**
Expenditures:			
Maintenance	4,675	8,500	28,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,675**	**8,500**	**28,500**
Unencumbered Cash Balance Dec 31	34,195	27,377	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	22,925	22,925	28,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,500
		Tax Required	1,086
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,086

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Kansas Center Cemetery

Rice County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,675	0.317	8,500	0.287	28,500	1,086	0.244
Debt Service							
Totals	4,675	0.317	8,500	0.287	28,500	1,086	0.244
						*Revenue Neutral Rate***	*0.244*
Less: Transfers	0		0		0		
Net Expenditures	4,675		8,500		28,500		
Total Tax Levied	8,500		1,622		xxxxxxxxxxxxxxx		
Assessed Valuation	5,252,858		5,767,269		4,451,554		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

2023

Kansas Center Cemetery
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.