CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Riverside Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-108	5	171,400	133,119	0.812
Debt Service	10-113				
Totals		xxxxxxxxx	171,400	133,119	0.812
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

163,848,003

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.566
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 202

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS — SEDGWICK COUNTY KANSAS — Witness my hand and official seal

CPA Summary

Riverside Drainage District
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	92,681	10,792	145	18	761	100
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,681	10,792	145	18	761	100

County Treas Motor Vehicle Estimate 10,792

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 761

County Treas Watercraft Tax Estimate 100

MVT Factor 0.11645

RVT Factor 0.00156

16/20M Factor 0.00020

Comm Veh Facto 0.00821

Watercraft Facto 0.00108

Riverside Drainage District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Riverside Drainage District 2025
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	133,669	88,372	24,965
Receipts:			
Ad Valorem Tax	89,374	92,681	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,181	1,500	1,500
Motor Vehicle Tax	14,156	11,782	10,792
Recreational Vehicle Tax	190	160	145
16/20M Vehicle Tax	9	23	18
Commercial Vehicle Tax	962	929	761
Watercraft Tax	83	118	100
In Lieu of Taxes		0	
Excise Tax	104		
Interest on Idle Funds	143		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**107,203**	**107,193**	**13,317**
Resources Available:	**240,873**	**195,565**	**38,281**
Expenditures:			
Accounting		800	800
Bank Charges		0	300
Dues & Publications	218	800	800
Licenses & Permits		0	0
Contract Labor	150,353	24,500	25,000
Operating Expenses	292	500	500
Contract Mowing		140,000	140,000
Director's Fees/Reimb Expenses	1,604	2,500	2,500
Insurance		1,500	1,500
Cash Reserve (2025 column)			
Miscellaneous	35		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**152,501**	**170,600**	**171,400**
Unencumbered Cash Balance Dec 31	88,372	24,965	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	182,300	170,600	171,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,400
		Tax Required	133,119
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	133,119

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Riverside Drainage District

Sedgwick County

will meet on September 9, 2024 at 5:30 PM at 1421 E 55th St S. Wichita. KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita. KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	152,501	0.673	170.600	0.599	171.400	133,119	0.813
Debt Service							
Totals	152,501	0.673	170.600	0.599	171.400	133,119	0.813
						*Revenue Neutral Rate***	*0.566*
Less: Transfers	0		0		0		
Net Expenditures	152,501		170.600		171.400		
Total Tax Levied	93,146		92.681		xxxxxxxxxxxxxxxxx		
Assessed Valuation	138,310,245		154.735.506		163,666.737		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Greene

Resolution No. 2024-001

A RESOLUTION OF THE RIVERSIDE DRAINAGE DISTRICT, SEDGWICK COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Riverside Drainage District was calculated as 0.566 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Riverside Drainage District will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on September 9. 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of the Riverside Drainage District. having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RIVERSIDE DRAINAGE DISTRICT:

The Riverside Drainage District shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.813 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
✓	
✓	
✓	

Paul Greene, Director

Paul E Davis, Director

Jared Cerullo, Director

Attested:

Paul E Davis, Director

Legal Publication
(Published in The Derby Informer on July 3, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2025

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Riverside Drainage District

Sedgwick County

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Debt Service							
Totals	152,501	0.673	170,600	0.599	171,400	133,119	0.813
						*Revenue Neutral Rate**	*0.566*
Less: Transfers	0		0		0		
Net Expenditures	152,501		170,600		171,400		
Total Tax Levied	93,146		92,681		xxxxxxxxxxxxxxx		
Assessed Valuation	138,310,245		154,735,506		163,666,737		

Outstanding Indebtedness, Jan. 1	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Greene