State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ness County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	165,841	55,760	3.286
Debt Service	10-113				
Totals		xxxxxxxxxx	165,841	55,760	3.286
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

16,967,440
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 3.288

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Aug 10, 2023
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Ness County Fire District #2
Ness County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,760	2,170	52	523	381	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,760	2,170	52	523	381	20

County Treas Motor Vehicle Estimate 2,170

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 523

County Treas Commercial Vehicle Tax Estimate 381

County Treas Watercraft Tax Estimate 20

MVT Factor 0.03892

RVT Factor 0.00093

16/20M Factor 0.00938

Comm Veh Facto 0.00683

Watercraft Facto 0.00036

State of Kansas
Special District

2024

Ness County Fire District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

Ness County Fire District #2
Ness County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ness County Fire District #2
Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas 2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,299	120,244	106,935
Receipts:			
Ad Valorem Tax	54,662	55,760	xxxxxxxxxxxxxxxxx
Delinquent Tax	645	0	0
Motor Vehicle Tax	1,768	2,253	2,170
Recreational Vehicle Tax	40	64	52
16/20M Vehicle Tax	394	387	523
Commercial Vehicle Tax	398	209	381
Watercraft Tax	0	18	20
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	8,889	0	0
Services	3,479	0	0
Interest on Idle Funds	252	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	136	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,663**	**58,691**	**3,146**
Resources Available:	**190,962**	**178,935**	**110,081**
Expenditures:			
Commodities	1,210	5,000	5,000
Contractual	16,421	20,000	20,000
Operations	46,790	47,000	45,000
Capital Outlay	5,997	0	95,841
Cash Forward (2024 column)	0	0	0
Miscellaneous	300	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**70,718**	**72,000**	**165,841**
Unencumbered Cash Balance Dec 31	120,244	106,935	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	157,038	170,000	165,841
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,841
		Tax Required	55,760
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,760

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Ness County Fire District #2
Ness County
will meet on August 7th, 2023 at 8:00 PM at Bazine Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 214 S. Main St. Bazine, Kansas 67516 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,718	3.820	72,000	3.474	165,841	55,760	3.288
Totals	70,718	3.820	72,000	3.474	165,841	55,760	3.288
						*Revenue Neutral Rate***	*3.288*
Less: Transfers	0		0		0		
Net Expenditures	70,718		72,000		165,841		
Total Tax Levied	55,701		55,760		xxxxxxxxxxxxxxx		
Assessed Valuation	14,852,386		16,049,020		16,961,010		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Schaben
Treasurer

Ness County Fire District #2 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 16,961,010

Valuation Factor: 16,961.010

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

INDICATION OF REVENUE NEUTRAL RATE – Special District

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

(Please complete and return to the Ness County Clerk's office BEFORE July 20th, 2023)

Please indicate below whether your governing body will be exceeding the Revenue Neutral Rate:

_____ **Yes, we intend to exceed the Revenue Neutral Rate, the PROPOSED fund and mil levy rate is:**

General Fund: _____

Road Fund: _____

Date of the hearing __ _, 2023 Time ___PM

Address of hearing location: ___ _____ in _____, Kansas

____X____**No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.**

Please attach a copy of your budget summary to this notice and return to the County Clerk's office.

[signature] 7-10-23

SIGNATURE DATE

Sec / Clerk

TITLE

Ness Co. Fire District #2 Bazine

TAXING ENTITY

JUL 10 2023 12.14

Done

First published in the Ness County News Thursday, July 20, 2023. -1t

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Schaben
Treasurer