Rate used
35.706

State of Kansas
City

assessed value
661,165

2024

RECEIVED
AUG 15 2023
BARBER COUNTY CLERK

No RNR
hearing
35.706

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAZELTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	75,611	24,117	
Special Highway		4	8,492		
Water		4	81,474		
Sewer		5	31,983		
Trash		5	21,467		
Equipment Reserve		6			
Capital Impv. Reserve		6			
Totals		xxxxxx	219,027	24,117	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization			661,165		
					Nov 1, 2023 Total Assessed Valuation

Levy
36.476

36.476652

Assisted by:

Address:

Email:

Date Attested: 7-7, 2023

Amy Sill
County Clerk

Governing Body

Ariel Simpson
Kathy Hays
Lavina Stewart mayor

2024

CERTIFICATE

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CITY OF HAZELTON

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Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2023

_____
County Clerk

_____
Governing Body

CITY OF HAZELTON

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,473	2,563	40	437	0	0
TOTAL	23,473	2,563	40	437	0	0

County Treas Motor Vehicle Estimate 2,563

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 437

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10920

Recreational Vehicle Factor 0.00171

16/20 Vehicle Factor 0.01862

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF HAZELTON 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,757	37,919	18,976
Receipts:			
Ad Valorem Tax	19,528	23,473	xxxxxxxxxxxxxxxx
Delinquent Tax	2,652		
Motor Vehicle Tax	2,465	3,136	2,563
Recreational Vehicle Tax	57	38	40
16/20M Vehicle Tax	537	535	437
Commercial Vehicle Tax		0	0
Watercraft Tax		8	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Sales and Use Tax	12,793	17,185	17,185
Franchise Tax - Southern Pioneer & Atmos	8,417	8,124	8,124
Licenses			
Building Permits			
State of Kansas			
Fire Revenue - Donation	3,600	3,600	3,600
Returned checks recovery	25		
Arpa	7,462		
In Lieu of Tax (IRB)			
Interest on Idle Funds	569	569	569
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,105**	**56,668**	**32,518**
Resources Available:	**95,862**	**94,587**	**51,494**
Expenditures:			
Salaries & Wages	13,105	19,965	19,965
Employee Benefits			
Personal Services			
Commodities			
Contractual	12,253	20,692	20,692
Capital Outlay	250	2,780	2,780
Streets and Alleys	11,301	12,000	12,000
Operations	18,954	18,646	18,646
Fire	2,079	3,000	3,000
		-1,472	-1,472
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,942**	**75,611**	**75,611**
Unencumbered Cash Balance Dec 31	37,919	18,976	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,437	77,083	75,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,611
		Tax Required	24,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**24,117**

CPA Summary

CITY OF HAZELTON 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,781	10,053	6,162
Receipts:			
State of Kansas Gas Tax	2,272	2,340	2,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,272**	**2,340**	**2,330**
Resources Available:	**10,053**	**12,393**	**8,492**
Expenditures:			
Street Repair and Maint	0	6,231	8,492
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**6,231**	**8,492**
Unencumbered Cash Balance Dec 31	10,053	6,162	0
2022/2023/2024 Budget Authority Amount:	6,260	6,261	8,492

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	87,519	68,981	30,807
Receipts:			
Charges to Customers	27,704	30,000	37,367
Bulk Water Sales	3,508	13,300	13,300
Interest on Idle Funds			
Miscellaneous	322		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,534**	**43,300**	**50,667**
Resources Available:	**119,053**	**112,281**	**81,474**
Expenditures:			
Salaries and Wages	4,200	5,500	5,500
Operations	17,672	60,000	60,000
Maintenance	28,200	15,974	15,974
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,072**	**81,474**	**81,474**
Unencumbered Cash Balance Dec 31	68,981	30,807	0
2022/2023/2024 Budget Authority Amount:	81,474	81,474	81,474

7367

CPA Summary

CITY OF HAZELTON

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,043	36,424	20,403
Receipts:			
Charges to Customers	6,975	11,580	11,581
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,975**	**11,580**	**11,581**
Resources Available:	**39,018**	**48,004**	**31,984**
Expenditures:			
Operations	2,594	27,601	31,983
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,594**	**27,601**	**31,983**
Unencumbered Cash Balance Dec 31	36,424	20,403	1
2022/2023/2024 Budget Authority Amount:	27,601	27,601	31,983

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,667	16,811	8,467
Receipts:			
Charges to Customers	13,114	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,114**	**13,000**	**13,000**
Resources Available:	**27,781**	**29,811**	**21,467**
Expenditures:			
Trash Service	10,650	21,344	21,467
Repairs	320		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,970**	**21,344**	**21,467**
Unencumbered Cash Balance Dec 31	16,811	8,467	0
2022/2023/2024 Budget Authority Amount:	19,323	21,344	21,467

CPA Summary

CITY OF HAZELTON 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,928	10,928	10,928
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,928**	**10,928**	**10,928**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,928	10,928	10,928
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **Capital Impv. Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,884	3,487	3,487
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,884**	**3,487**	**3,487**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Demolition for Ordinance Violation	6,648		
Park Renovation	599		
Mower Purchase	11,150		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,397**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,487	3,487	3,487
2022/2023/2024 Budget Authority Amount:	18,397	0	0

CPA Summary

Pub. 6/30 Hill's Premier

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HAZELTON

will meet on August 14, 2023 at 7:00 PM at Owl's Building , Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Owl's Building , Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	57,942	36.259	75,611	36.869	75,611	24,117	36.706
Special Highway			6,231		8,492		
Water	50,072		81,474		81,474		
Sewer	2,594		27,601		31,983		
Trash	10,970		21,344		21,467		
Equipment Reserve							
Capital Impv. Reserve	18,397						
Totals	139,975	36.259	212,261	36.869	219,027	24,117	36.706
*Revenue Neutral Rate***							36.706
Less: Transfers	0		0		0		
Net Expenditure	139,975		212,261		219,027		
Total Tax Levied	23,473		23,473		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	647,375		636,294		657,025		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Stewart

City Official Title: Clerk

Gina Stewart

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) _____

SUBSCRIBED and sworn before me this 18 day of July, 2023.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

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Revenue Neutral Rate **							36.706
Less: Transfers	0		0		0		
Net Expenditure	139,975		212,261		219,027		
Total Tax Levied	23,473		23,473		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	647,375		636,294		657,025		

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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gina Stewart
City Official Title: Clerk
Gina Stewart

Page No. 7

RECEIVED
JUL 18 2023
BARBER COUNTY CLERK