State of Kansas
County
2026

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned, officers of

Cheyenne County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2026		2			
Allocation of MVT, RVT, 16/20M Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,031,602	3,075,364	43.595
Road & Bridge	68-5,101	8	1,861,548	1,381,831	19.624
Noxious Weed	2-1318	9	126,600	105,609	1.488
Hospital	19-4606	10	947,646	422,437	6.000
PBC Home for Aged	19-2106	11	818,631	422,437	6.000
Special Alcohol		12	26,187		
Sp Parks & Recreation		12	5,390		
E 911		13	194,514		
Prairie Dog		13	9,371		
Noxious Weed Capital Outlay		14	96,662		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Non-Budgeted Funds-F		20			
Totals		xxxxx	10,118,151	5,407,678	76.707
Budget Summary Publication		22			

			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?	Cheyenne County	NO	70417255
Is a Revenue Neutral Rate Resolution required?	Fire District No. 1	NO	Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	76.807

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: August 27, 2025
Shawna Andrus
County Clerk

SEAL

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Cheyenne County

CERTIFICATE (2)

Other County		Page No.	2026 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No. 1 - General	19-3610	21	174,420	136,106		
TOTALS		xxxxx	174,420	136,106		

Cheyenne County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2025	Budget Tax Levy Amount for 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,069,248	167,204	2,663	11,410	3,456	48
Road & Bridge	1,395,657	76,032	1,211	5,189	1,571	22
Noxious Weed	104,682	5,703	91	389	118	2
Hospital	418,728	22,811	363	1,557	471	7
PBC Home for Aged	418,728	22,811	363	1,557	471	7
TOTAL	5,407,043	294,561	4,691	20,102	6,087	86

County Treas Motor Vehicle Estimate 294,561

County Treasurers Recreational Vehicle Estimate 4,691

County Treasurers 16/20M Vehicle Estimate 20,102

County Treasurers Commercial Vehicle Estimate 6,087

County Treasuers Watercraft Vehicle Estimate 86

Motor Vehicle Factor 0.05448

Recreational Vehicle Factor 0.00087

16/20M Vehicle Factor 0.00372

0.00113

0.00002

Cheyenne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	MY Capital Improvements	30,000	-	-	19-120
General	MY Cap Impr Airport	-	30,000	30,000	19-120
General	Public Transit Grant	47,840	50,232	52,743	79-2934
General	Equipment Reserve	453,435	232,300	231,500	19-119
General	Home for the Aged MY Capital Improvemen	111,095	-	-	19-120
Road and Bridge	Special Machinery	130,555	150,000	175,000	68-141g
Road and Bridge	Special Road Improvem.	215,000	215,000	215,000	68-590
Noxious Weed	Nox. Wd Cap Outlay	35,406	0	0	2-1318
Motor Vehicle	General	12,051	-	-	8-145
MY Capital Improveme	General	-	-	-	19-271
PBC Home for Aged	Special Road Improvem.	-	-	-	19-120
General Fire Fund	Fire Dist Equipment Res	101,042	25,000	25,000	19-119
	Total	1,136,424	702,532	729,243	
	Adjustments*			0	
	Adjusted Totals	1,136,424	702,532	729,243	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Cheyenne County

Cheyenne County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
PBC Home for Aged	12/4/2018		2.75	5,000,000	4,297,385	12/1	12/1	118,178	128,744	114,638	132,284
& Assited Living											
Total Other					4,297,385			118,178	128,744	114,638	132,284
Total Indebtedness					4,297,385			118,178	128,744	114,638	132,284

Cheyenne County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheyenne County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,127,353	3,513,763	1,758,995
Receipts:			
Ad Valorem Tax	2,702,494	2,965,457	xxxxxxxxxxxxxxxx
Delinquent Tax	64,906		0
Motor Vehicle Tax	232,225	159,620	167,204
Recreational Vehicle Tax	3,567	2,632	2,663
16/20M Vehicle Tax	13,118	11,613	11,410
Commercial Vehicle Tax	4,738	3,627	3,456
Watercraft Vehicle Tax	0	11	48
Gross Earnings (Intangible) Tax	6,470	8,934	6,935
LAVTR	0	0	
City and County Revenue Sharing	0	0	0
Mineral Production Tax (County Only)	22,234	20,000	20,000
Local Alcoholic Liquor	2,566	2,500	2,500
Vehicle Inspection Fees			
Local Sales Tax	391,244	390,000	390,000
County Officers Fees	46,457	42,500	42,500
Antique Vehicle Registration Fees	1,815	1,800	1,800
Filing Fees	4,071	900	900
Game Licenses	27		
Uses of Money and Property:			
Interest on Idle Funds	345,571	350,000	310,000
Interest on Delinquent Taxes	39,842	40,000	40,000
Interest on Motor Vehicle Taxes	807	500	500
Grants:	29,920		
Federal			
State			
City			
Charges for Services:			
Ambulance Fees	57,877	20,000	50,000
Emergency Preparedness Fees	46,250	61,400	46,000
Solid Waste Fee	130,554	65,000	65,000
Law Enforcement Contract	126,400	138,400	138,400
Other:			
Reimbursed Expenses	24,371		
Recycling Reimbursement	1,930	1,925	1,925
Transfers:			
Transfer from Motor Vehicle Fund	12,051		
Transfer from M-Y Capital Improvement			
Miscellaneous	33,943		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,345,448**	**4,286,819**	**1,301,241**
Resources Available:	**8,472,801**	**7,800,582**	**3,060,236**

Cheyenne County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	8,472,801	7,800,582	3,060,236
Expenditures:			
Appraisal	116,644	124,040	131,040
Ambulance	448,579	478,587	478,587
Election	46,730	48,000	49,500
County Commissioners	54,833	65,171	65,171
County Clerk	107,614	126,000	130,000
County Treasurer	92,113	104,000	105,000
County Attorney	101,759	109,257	115,369
Register of Deeds	62,177	78,442	82,559
Sheriff	627,582	716,600	716,600
Dispatch	347,682	412,528	412,528
Jail Care	21,124	75,000	75,000
Judicial	40,069	48,400	48,400
Clerk of Court	30,507	30,000	30,000
Buildings & Grounds	112,582	186,867	186,867
Grant Administration	0	10,000	0
Emergency Preparedness	106,173	114,000	114,000
Solid Waste Landfill	179,227	182,963	192,361
Home for the Aged	402,761	418,728	422,437
Courthouse General	195,251	446,058	446,058
Computer	118,000	123,000	125,500
Employee Benefits	1,356,336	1,423,800	1,485,200
Other	120,522	98,840	51,840
Appropriations	185,716	212,349	217,517
Capital Projects Reserve Transfer	37,217	30,000	30,000
Grant Expenses	47,840	50,232	52,743
Subtotal	4,959,038	5,712,862	5,764,277
Cash Forward (Proposed Budget)	XXXXXXXXXXXX	328,725	267,325
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,959,038**	**6,041,587**	**6,031,602**
Unencumbered Cash Balance Dec 31	3,513,763	1,758,995	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	6,117,533	6,224,187	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,031,602
		Tax Required	2,971,366
	Delinquent Comp Rate:	3.5%	103,998
		Amount of 2025 Ad Valorem Tax	3,075,364

Cheyenne County
2026

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appraisal			
Personal Services	77,821	103,040	108,040
Contractual	30,065	15,000	20,000
Commodities	3,081	3,000	3,000
Capital Outlay	2,677	3,000	
Transfer to Equipment Reserve	3,000		
Total	116,644	124,040	131,040
Ambulance			
Personal Services	195,978	273,287	273,287
Contractual	45,622	72,300	72,300
Commodities	26,979	48,000	48,000
Capital Outlay		5,000	5,000
Transfer to Equipment Reserve	180,000	80,000	80,000
Total	448,579	478,587	478,587
Election			
Personal Services	6,000	6,000	6,000
Contractual	29,308	30,000	31,500
Commodities	944	2,000	2,000
Capital Outlay	478	0	
Transfer to Equipment Reserve	10,000	10,000	10,000
Total	46,730	48,000	49,500
County Commissioners			
Personal Services	53,628	56,671	56,671
Contractual	1,205	8,000	8,000
Commodities		500	500
Capital Outlay		0	0
Transfer to Equipment Reserve		0	0
Total	54,833	65,171	65,171
County Clerk			
Personal Services	99,091	110,000	114,000
Contractual	7,755	10,000	13,000
Commodities	768	3,000	3,000
Capital Outlay			
Transfer to Equipment Reserve		3,000	
Total	107,614	126,000	130,000
County Treasurer			
Personal Services	85,421	93,000	97,500
Contractual	6,692	8,000	6,000
Commodities		1,000	500
Capital Outlay		1,000	500
Transfer to Equipment Reserve		1,000	500
Total	92,113	104,000	105,000
County Attorney			
Personal Services	58,738	60,188	63,197
Contractual	36,100	42,069	44,172
Commodities	1,950	0	
Prosecution	4,971	5,000	6,000
Transfer to Equipment Reserve		2,000	2,000
Total	101,759	109,257	115,369
Total - Page 7b	**968,272**	**1,055,055**	**1,074,667**

Cheyenne County
2026
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Register of Deeds			
Personal Services	51,528	67,102	72,559
Contractual	7,363	7,540	6,200
Commodities	1,486	1,800	1,800
Capital Outlay	1,000	1,000	1,000
Transfer to Equipment Reserve	800	1,000	1,000
Total	62,177	78,442	82,559
Sheriff			
Personal Services	346,152	493,000	493,000
Contractual	67,466	64,600	64,600
Commodities	45,640	49,500	49,500
Investigations	1,860	5,000	5,000
Capital Outlay	16,464	19,500	19,500
Transfer to Equipment Reserve	150,000	85,000	85,000
Total	627,582	716,600	716,600
Dispatch			
Personal Services	263,550	350,028	350,028
Contractual	12,823	19,500	19,500
Commodities	3,883	5,000	5,000
Capital Outlay	2,426	23,000	23,000
Transfer to Equipment Reserve	65,000	15,000	15,000
Total	347,682	412,528	412,528
Jail Care			
Detention - Juveniles	19	5,000	5,000
Detention - Adults	21,105	70,000	70,000
Total	21,124	75,000	75,000
Judicial			
Contractual	26,219	33,600	35,900
Commodities	1,085	2,000	1,000
Capital Outlay	7,465	7,500	3,500
Transfer to Equipment Reserve	5,300	5,300	8,000
Total	40,069	48,400	48,400
Clerk of Court			
Contractual	30,507	30,000	30,000
Total	30,507	30,000	30,000
Buildings & Grounds			
Personal Services	49,724	64,799	64,799
Contractual	38,579	92,799	92,799
Commodities	8,304	11,769	11,769
Capital Outlay	975	2,500	2,500
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	112,582	186,867	186,867
Grant Administration			
Personal Services			
Contractual		9,400	
Commodities		600	
Capital Outlay			
Total	0	10,000	0
Total - Page7c	**1,241,723**	**1,557,837**	**1,551,954**

Cheyenne County
2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Emergency Preparedness			
Personal Services	65,879	82,000	82,000
Contractual	15,705	18,000	18,000
Commodities	7,589	7,000	7,000
Capital Outlay	2,000	2,000	2,000
Transfer to Equipment Reserve	15,000	5,000	5,000
Total	106,173	114,000	114,000
Solid Waste Landfill			
Personal Services	62,282	67,963	71,361
Contractual	107,688	94,000	100,000
Commodities	2,051	11,000	11,000
Capital Outlay	335	0	
Transfer to Equipment Reserve	6,871	10,000	10,000
Total	179,227	182,963	192,361
Home for the Aged			
Contractual	290,558	418,728	422,437
Commodities	1,108		
Transfer to Home for the Aged Multi-Year Capital Improven	111,095		
Total	402,761	418,728	422,437
Courthouse General			
Personal Services		0	0
Contractual	151,599	154,442	154,442
Commodities	862	96,000	96,000
Capital Outlay	42,790	195,616	195,616
Total	195,251	446,058	446,058
Computer			
Personal Services		0	0
Contractual	114,421	120,000	123,500
Commodities	1,115	3,000	2,000
Capital Outlay			
Transfer to Equipment Reserve	2,464		
Total	118,000	123,000	125,500
Employee Benefits			
Social Security	168,126	175,000	180,000
Health Insurance	920,768	966,800	1,015,000
Retirement	214,085	224,800	233,000
Life Insurance	4,060	5,000	5,000
Workers Compensation	47,733	49,700	49,700
Unemployment	1,429	2,000	2,000
Misc.	135	500	500
Total	1,356,336	1,423,800	1,485,200
Other			
Recycling	20,100	22,000	
Repayment of Fees Received	2,957	30,000	5,000
Other	96,965	44,840	44,840
RCND	500	500	500
ROZ Payment		1,500	1,500
Total	120,522	98,840	51,840
Total - Page7d	**2,478,270**	**2,807,389**	**2,837,396**

Cheyenne County
2026
FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expenditures:	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Appropriations			
Health			
Health Department - Contracted	11,000	11,000	11,000
Health Officer	1,100	1,200	1,200
Autopsy Expense		2,500	
Services for the Aged:			
Bird City Senior Care	3,400	3,400	5,000
St. Francis Senior Care	8,000	8,000	10,000
NWKS Council on Aging	5,500	5,500	5,500
Airport - Operations	22,500	22,500	22,500
Airport - Personal Services		10,000	10,000
NW Kansas Juvenile Services		2,000	2,000
NW Environmental Protection	4,995	5,000	5,000
Fair	25,000	25,000	25,000
Historical	4,780	9,500	9,500
Mental Health	17,304	17,501	17,862
Mental Retardation	8,480	8,480	8,480
Conservation District	25,000	25,000	25,000
Western Kansas Child Advocacy	4,000	4,000	4,000
Domestic & Sexual Violence	1,500	2,000	2,000
NW Planning & Development	3,358	3,000	3,500
Economic Development	37,120	40,089	43,296
Land & Sky Senic Byway	2,679	2,679	2,679
Cheyenne County Food Pantry		4,000	4,000
Total	185,716	212,349	217,517
Capital Projects Reserve Transfer			
Airport		30,000	30,000
Multi-year Capital Improvements	30,000		
Capital Projects Reserve	7,217		
Total	37,217	30,000	30,000
Grant Expenses			
Matching Funds - Transfer to Public Trans.	47,840	50,232	52,743
Grant Expense			
Total	47,840	50,232	52,743
Cash Forward (Proposed Budget)		328,725	267,325
Total - Page 7e	270,773	621,306	567,585
Total - Page7b	968,272	1,055,055	1,074,667
Total - Page 7c	1,241,723	1,557,837	1,551,954
Total - Page7d	2,478,270	2,807,389	2,837,396
Total Detail Expenditures**	**4,959,038**	**6,041,587**	**6,031,602**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
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Cheyenne County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	174,534	240,586	157,714
Receipts:			
Ad Valorem Tax	1,232,353	1,348,461	xxxxxxxxxxxxxxxx
Delinquent Tax	22,767		0
Motor Vehicle Tax	81,111	72,728	76,032
Recreational Vehicle Tax	1,246	1,199	1,211
16/20M Vehicle Tax	4,595	5,292	5,189
Commercial Vehicle Tax	1,654	1,653	1,571
Watercraft Vehicle Tax		4	22
Special City & County Highway	264,704	268,791	269,707
Local Intangible Tax - KSA 12-1,107	2,874	4,500	4,500
Equilization Aid	1,299		
Diesel Tax Refunds	10,882	10,500	10,500
Reimbursed Expense	11,701		
FEMA - Federal			
FEMA - State			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,635,186**	**1,713,128**	**368,732**
Resources Available:	**1,809,720**	**1,953,714**	**526,446**
Expenditures:			
Personal Services	679,318	752,400	767,448
Contractual Services	30,409	41,000	60,100
Commodities	469,962	597,100	600,500
Capital Outlay	43,890	40,500	43,500
Capital Outlay Lease Payment			
Transfer to Special Machinery	130,555	150,000	175,000
Transfer to Special Road Improvements	215,000	215,000	215,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,569,134**	**1,796,000**	**1,861,548**
Unencumbered Cash Balance Dec 31	240,586	157,714	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	1,727,806	1,796,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,861,548
		Tax Required	1,335,102
	Delinquent Comp Rate:	3.5%	46,729
		Amount of 2025 Ad Valorem Tax	1,381,831

State of Kansas
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Cheyenne County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,252	5,433	2,077
Receipts:			
Ad Valorem Tax	96,666	101,142	xxxxxxxxxxxxxxxx
Delinquent Tax	1,771		
Motor Vehicle Tax	6,169	5,705	5,703
Recreational Vehicle Tax	95	94	91
16/20 M Vehicle Tax	355	415	389
Commercial Vehicle Tax	125	130	118
Watercraft Vehicle Tax			2
Reimbursed Expenses	12,329	6,158	16,182
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**117,510**	**113,644**	**22,485**
Resources Available:	**119,762**	**119,077**	**24,562**
Expenditures:			
Personal Services	42,882	52,000	54,600
Contractual Services	4,985	7,000	8,000
Commodities	31,056	52,000	58,000
Capital Outlay		6,000	6,000
Transfer to Nox. Weed Capital Outlay	35,406		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**114,329**	**117,000**	**126,600**
Unencumbered Cash Balance Dec 31	5,433	2,077	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	114,329	117,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,600
		Tax Required	102,038
	Delinquent Comp Rate:	3.5%	3,571
		Amount of 2025 Ad Valorem Tax	105,609

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	386,921	418,728	xxxxxxxxxxxxxxxx
Delinquent Tax	7,082		
Motor Vehicle Tax	24,635	22,822	22,811
Recreational Vehicle Tax	379	376	363
16/20 M Vehicle Tax	1,422	1,661	1,557
Commercial Vehicle Tax	501	519	471
Watercraft Vehicle Tax		1	7
Sales Tax	631,825	500,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,052,765**	**944,107**	**525,209**
Resources Available:	**1,052,765**	**944,107**	**525,209**
Expenditures:			
Appropriation to Hospital Board	420,940	944,107	947,646
Sales Tax	631,825		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,052,765**	**944,107**	**947,646**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	926,036	944,107	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	947,646
		Tax Required	422,437
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	422,437

State of Kansas
County

Cheyenne County
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **PBC Home for Aged**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	675,922	850,268	370,985
Receipts:			
Ad Valorem Tax	386,920	418,728	xxxxxxxxxxxxxxxx
Delinquent Tax	7,078		
Motor Vehicle Tax	24,635	22,822	22,811
Recreational Vehicle Tax	379	376	363
16/20 M Vehicle Tax	1,422	1,661	1,557
Commercial Vehicle Tax	501	519	471
Watercraft Vehicle Tax		1	7
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**420,935**	**444,107**	**25,209**
Resources Available:	**1,096,857**	**1,294,375**	**396,194**
Expenditures:			
Lease Payments to Public Building Comm.	246,589	246,922	246,922
Contractual Services		676,468	571,709
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**246,589**	**923,390**	**818,631**
Unencumbered Cash Balance Dec 31	850,268	370,985	xxxxxxxxxxxxxxxx
2024/2025 Budget Authority Amount:	622,675	923,390	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	422,437
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	422,437

Cheyenne County
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,729	30,051	18,687
Receipts:			
Liquor Tax	7,322	7,500	7,500
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,322**	**7,500**	**7,500**
Resources Available:	**30,051**	**37,551**	**26,187**
Expenditures:			
Contractual Services		18,864	26,187
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**18,864**	**26,187**
Unencumbered Cash Balance Dec 31	30,051	18,687	0
2024/2025 Budget Authority Amount:	14,600	18,864	

Adopted Budget

Sp Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,468	5,034	2,790
Receipts:			
Liquor Tax	2,566	2,400	2,600
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,566**	**2,400**	**2,600**
Resources Available:	**5,034**	**7,434**	**5,390**
Expenditures:			
Appropriation		4,644	5,390
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**4,644**	**5,390**
Unencumbered Cash Balance Dec 31	5,034	2,790	0
2024/2025 Budget Authority Amount:	6,888	4,644	

Cheyenne County
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	224,308	242,950	129,014
Receipts:			
911 Tax	65,269	65,500	65,500
Interest on Idle Funds	10,293		
Reimbursed Expense	143		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**75,705**	**65,500**	**65,500**
Resources Available:	**300,013**	**308,450**	**194,514**
Expenditures:			
Contractual Services	57,063	179,436	194,514
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,063**	**179,436**	**194,514**
Unencumbered Cash Balance Dec 31	242,950	129,014	0
2024/2025 Budget Authority Amount:	164,872	179,436	

Adopted Budget

Prairie Dog	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,733	18,584	9,371
Receipts:			
Treatment	3,495	0	0
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,495**	**0**	**0**
Resources Available:	**19,228**	**18,584**	**9,371**
Expenditures:			
Personal Service		3,000	3,158
Contractual Services		600	600
Commodities		5,613	5,613
Capital Outlay	644		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**644**	**9,213**	**9,371**
Unencumbered Cash Balance Dec 31	18,584	9,371	0
2024/2025 Budget Authority Amount:	9,213	9,213	

Cheyenne County
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,513	157,919	96,662
Receipts:			
Transfer from Noxious Weed	35,406		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,406**	**0**	**0**
Resources Available:	**157,919**	**157,919**	**96,662**
Expenditures:			
Capital Outlay		61,257	96,662
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**61,257**	**96,662**
Unencumbered Cash Balance Dec 31	157,919	96,662	0
2024/2025 Budget Authority Amount:	77,505	61,257	xxxxxxxxxxxxxxxx

Cheyenne County

NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Health Grants**		**M-Y Capital Improvement**		**Pros Attn Diversion**		**Co Attn Bad Check**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	284,088	Cash Balance Jan 1	0	Cash Balance Jan 1	577,198	Cash Balance Jan 1	18,628	Cash Balance Jan 1	2,876	882,790
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Road & Bridge	130,555	Grants	38,055	Transfer from General		District Court Fees	2,728	Administrative Fees	8	
Total Receipts	130,555	Total Receipts	38,055	Total Receipts	0	Total Receipts	2,728	Total Receipts	8	171,346
Resources Available:	414,643	Resources Available:	38,055	Resources Available:	577,198	Resources Available:	21,356	Resources Available:	2,884	1,054,136
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	53,779	Contractual Service		Capital Outlay		Personal Service		Personal Service		
		Grant Expenses	32,722	Trf. To Sp Road Impr		Contractual Service		Contractual Service		
Total Expenditures	53,779	Total Expenditures	32,722	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	86,501
Cash Balance Dec 31	360,864	Cash Balance Dec 31	5,333	Cash Balance Dec 31	577,198	Cash Balance Dec 31	21,356	Cash Balance Dec 31	2,884	967,635 **
										967,635 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		**Offender Fees**		**Oil & Gas Val. Depletion Tr.**		**ARPA Grant**		**Special Road Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,000	Cash Balance Jan 1	8,361	Cash Balance Jan 1	118,009	Cash Balance Jan 1	433,915	Cash Balance Jan 1	1,708,324	1,849,694
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	6,382	Administrative	914	State of Kansas				Transfer from R&B	215,000	
Interest								Transfer from Rural Fire		
								Reimb. Exp	481,585	
								FEMA Reimb.		
Total Receipts	6,382	Total Receipts	914	Total Receipts	0	Total Receipts	0	Total Receipts	696,585	703,881
Resources Available:	21,382	Resources Available:	9,275	Resources Available:	118,009	Resources Available:	433,915	Resources Available:	2,404,909	2,987,490
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service		Contractual Services		Trf to General		Capital Outlay	150,043	Personal Services		
Contractual Services	2,340							Contractual Services		
Commodities								Commodities		
Capital Outlay	2,156							Capital Outlay	893,836	
Total Expenditures	4,496	Total Expenditures	0	Total Expenditures	0	Total Expenditures	150,043	Total Expenditures	893,836	1,048,375
Cash Balance Dec 31	16,886	Cash Balance Dec 31	9,275	Cash Balance Dec 31	118,009	Cash Balance Dec 31	283,872	Cash Balance Dec 31	1,511,073	1,939,115 **
										1,505,200 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (C)

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle		**Pros Attn Training**		**Community Contributior**		**Landfill Closure Trust**		**VIN Inspection**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,001	Cash Balance Jan 1	777	Cash Balance Jan 1	350	Cash Balance Jan 1	716,444	Cash Balance Jan 1	14,221	743,793
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	29,922	District Court Fees	83	Miscellaneous	175			VIN Fees	6,280	
Total Receipts	29,922	Total Receipts	83	Total Receipts	175	Total Receipts	0	Total Receipts	6,280	36,460
Resources Available:	41,923	Resources Available:	860	Resources Available:	525	Resources Available:	716,444	Resources Available:	20,501	780,253
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service	21,198	Personal Service		Capital Outlay				Commodities	1,269	
Contractual Service	5,149	Contractual Service								
Commodities	2,032	Commodities								
Capital Outlay		Capital Outlay								
Tfr to General	12,051									
Total Expenditures	40,430	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,269	41,699
Cash Balance Dec 31	1,493	Cash Balance Dec 31	860	Cash Balance Dec 31	525	Cash Balance Dec 31	716,444	Cash Balance Dec 31	19,232	738,554 **
										738,554 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (D)

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Clerk Technology**		**Treasurer Technology**		**CPR**		**Capital Impr. Home for Aged**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,369,807	Cash Balance Jan 1	7,871	Cash Balance Jan 1	14,597	Cash Balance Jan 1	1,391	Cash Balance Jan 1	740,365	3,134,031
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	453,435	Technology Fees	1,595	Technology Fees	1,595	Fees	1,040	Interest on Idle Funds		
Reimbused Expense								Transfer from General	111,095	
Sale of Equipment								Refunds		
								Insurance Claim	173,675	
Total Receipts	453,435	Total Receipts	1,595	Total Receipts	1,595	Total Receipts	1,040	Total Receipts	284,770	742,435
Resources Available:	2,823,242	Resources Available:	9,466	Resources Available:	16,192	Resources Available:	2,431	Resources Available:	1,025,135	3,876,466
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	72,394	Capital Outlay		Contractual Services	1,145	Commodities	113	Contractural Services		
								Capital Outlay	54,571	
Total Expenditures	72,394	Total Expenditures	0	Total Expenditures	1,145	Total Expenditures	113	Total Expenditures	54,571	128,223
Cash Balance Dec 31	2,750,848	Cash Balance Dec 31	9,466	Cash Balance Dec 31	15,047	Cash Balance Dec 31	2,318	Cash Balance Dec 31	970,564	3,748,243 **
										3,748,243 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (E)

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name: EMS Building		(2) Fund Name: Domestic Violence		(3) Fund Name: Airport MY Capital Impr		(4) Fund Name: Sp Law Enforcement Tr		(5) Fund Name: Public Transit		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,579	Cash Balance Jan 1	135	Cash Balance Jan 1	215,986	Cash Balance Jan 1	269,912	Cash Balance Jan 1	145,403	651,015
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	16,126	Miscellaneous	211	Federal Aid	394,021	Sale of Equipment	300	Grants	32,375	
				State of Kansas	14,440	Interest	428	Trf from General	47,840	
				Transfer from General	30,000	Reimb. Expenses		Reimbursed Exp	5,500	
				Reimb Expenses	33,950			Fees	200	
								Donations		
Total Receipts	16,126	Total Receipts	211	Total Receipts	472,411	Total Receipts	728	Total Receipts	85,915	575,391
Resources Available:	35,705	Resources Available:	346	Resources Available:	688,397	Resources Available:	270,640	Resources Available:	231,318	1,226,406
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	12,939			Capital Outlay		Contractual Services	1,650	Personal Services	49,264	
Commodities	11			Contractual	523,528	Commodities	37,570	Contractual Services	8,457	
Capital Outlay						Capital Outlay		Commodities		
								Capital Outlay		
Total Expenditures	12,950	Total Expenditures	0	Total Expenditures	523,528	Total Expenditures	39,220	Total Expenditures	57,721	633,419
Cash Balance Dec 31	22,755	Cash Balance Dec 31	346	Cash Balance Dec 31	164,869	Cash Balance Dec 31	231,420	Cash Balance Dec 31	173,597	592,987 **
										592,987 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equitable Sharing Fed		**Grants**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,565	Cash Balance Jan 1	14,249	Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1		27,814
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures		State of Kansas								
Interest	6	Federal Aid								
		Grants	173,000							
		Donations								
		County Match								
		Reimbursed Expense								
Total Receipts	6	Total Receipts	173,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	173,006
Resources Available:	13,571	Resources Available:	187,249	Resources Available:	0	Resources Available:	0	Resources Available:	0	200,820
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services								
		Grant Expense	82,494							
Total Expenditures	0	Total Expenditures	82,494	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	82,494
Cash Balance Dec 31	13,571	Cash Balance Dec 31	104,755	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	118,326 **
										118,326 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Fire District No. 1**

FUND PAGE

Adopted Budget **General**		Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance, Jan. 1		105,441	78,556	39,683
Ad Valorem Tax		130,935	129,240	xxxxxxxxxxxxxx
Delinquent Tax		2,063		
Motor Vehicle Tax		6,223	5,503	5,503
Recreational Vehicle Tax		580	98	98
16/20 M Vehicle Tax		99	545	545
Commercial Vehicle Tax		165	161	161
Reimbursed Expense				
Miscellaneous		7,470		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		**147,535**	**135,547**	**6,307**
Resources Available:		**252,976**	**214,103**	**45,990**
Expenditures:				
Personal Services		17,949	40,000	40,000
Contractual Services		28,020	42,710	40,000
Commodities		11,086	41,710	35,000
Capital Outlay		16,323	25,000	34,420
Tranfer to Fire Equipment		101,042	25,000	25,000
Grant Matching Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		**174,420**	**174,420**	**174,420**
Unencumbered Cash Balance, Dec 31		78,556	39,683	xxxxxxxxxxxxxx
Budget Authority Amount:		174,420	174,420	xxxxxxxxxxxxxx
			Non-Appropriated Balance	871
			Total Expenditures and Non-Appropriated Balance	175,291
			Tax Required	129,301
Delinquency Computation			5.00 %	6,805
			Amount of 2014 Ad Valorem Tax	136,106

Fire Dist. Equip. Res.		Prior Year Actual for 2024
Unencumbered Cash Balance, Jan. 1		512,302
Transfer from General Fire		101,042
Sale of Assets		
Total Receipts		**101,042**
Resources Available:		**613,344**
Expenditures:		
Capital Outlay		129,690
Lease Payment		
Total Expenditures		**129,690**
Unencumbered Cash Balance, Dec 31		483,654

CERTIFICATE (2)

Other County		Page No.	2026 Proposed Budget: Budget Authority for Expenditures	2026 Proposed Budget: Amount of 2025 Ad Valorem Tax	2026 Proposed Budget: November 1st Valuation	2026 Proposed Budget: County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No. 1 - General	19-3610	21	174,420	136,106		
TOTALS		xxxxx	174,420	136,106		

Cheyenne County

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 29, 2025 at 8:30 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	4,959,038	41.946	6,041,587	43.966	6,031,602	3,075,364	43.680
Road & Bridge	1,569,134	19.112	1,796,000	19.993	1,861,548	1,381,831	19.627
Noxious Weed	114,329	1.499	117,000	1.500	126,600	105,609	1.500
Hospital	1,052,765	6.000	944,107	6.000	947,646	422,437	6.000
PBC Home for Aged	246,589	6.000	923,390	6.000	818,631	422,437	6.000
Special Alcohol	0		18,864		26,187		
Sp Parks & Recreation	0		4,644		5,390		
E 911	57,063		179,436		194,514		
Prairie Dog	644		9,213		9,371		
Nox. Weed Cap. Outlay	0		61,257		96,662		
Non-Budgeted Funds-A	86,501						
Non-Budgeted Funds-B	1,048,375						
Non-Budgeted Funds-C	41,699						
Non-Budgeted Funds-D	128,223						
Non-Budgeted Funds-E	633,419						
Non-Budgeted Funds-F	82,494						
Totals	10,020,273	74.557	10,095,498	77.459	10,118,151	5,407,678	76.807
						Revenue Neutral Rate**	76.807
Less: Transfers	1,136,424		702,532		729,243		
Net Expenditure	8,883,849		9,392,966		9,388,908		
Total Tax Levied	5,016,633		5,407,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	67,157,939		69,810,426		70,406,204		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	4,544,312	4,422,359	4,297,385
Lease Pur. Princ.	0	0	0
Total	4,544,312	4,422,359	4,297,385

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
Othe District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	174,420	2.738	174,420	2.707	174,420	136,106	2.769
Fire Dist. Equip. Res.	129,690						
Totals	304,110	2.738	174,420	2.707	174,420	136,106	2.769
						Revenue Neutral Rate**	2.769
Less: Transfers	101,042		0		0		
Net Expenditure	203,068		174,420		174,420		
Total Tax Levied	136,039		136,042		xxxxxxxxxxxxxxxxx		
Assessed Valuations	49,685,610		50,268,213		49,148,711		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Sharissa Andrist

County Clerk

Affidavit of Publication
The St Francis Herald and Bird City Tim

STATE OF KANSAS,
CHEYENNE COUNTY, ss.

Dan Baughman, being first duly sworn, deposes and says: That Dan Baughman is Editor of The St Francis Herald and Bird City Times, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 52 times a year on Thursd legal holidays; has been published continuously and uninterruptedly in said county and period of more than five years prior to the first publication of said notice; and has been a the post office of St Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecut (weeks), the first publication thereof being made as aforesaid on the day of July 24 2025 with subsequent publication being made on the following dates:

, , , , , , , ,

Dan Baughman
Editor

Subscribed and sworn to before me this 24th day of July, 2025

Sheila R. Smith
Notary Public

SHEILA R. SMITH
Notary Public – State of Kansas
My Appt. Exp 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, July 24, 2025

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 29, 2025 at 8:30 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
General	4,959,038	41.946	6,041,587	43.966	6,031,602	3,075,364	43.680
Road & Bridge	1,569,134	19.112	1,796,000	19.993	1,861,548	1,381,831	19.627
Noxious Weed	114,329	1.499	117,000	1.500	126,600	105,609	1.500
Hospital	1,052,765	6.000	944,107	6.000	947,646	422,437	6.000
PBC Home for Aged	246,589	6.000	923,390	6.000	818,631	422,437	6.000
Special Alcohol	0		18,864		26,187		
Sp Parks & Recreation	0		4,644		5,390		
E 911	57,063		179,436		194,514		
Prairie Dog	644		9,213		9,371		
Nox. Weed Cap. Outlay	0		61,257		96,662		
Non-Budgeted Funds-A	86,501						
Non-Budgeted Funds-B	1,048,375						
Non-Budgeted Funds-C	41,699						
Non-Budgeted Funds-D	128,223						
Non-Budgeted Funds-E	633,419						
Non-Budgeted Funds-F	82,494						
Totals	10,020,273	74.557	10,095,498	77.459	10,118,151	5,407,678	76.807
						Revenue Neutral Rate**	76.807
Less: Transfers	1,136,424		702,532		729,243		
Net Expenditure	8,883,849		9,392,966		9,388,908		
Total Tax Levied	5,016,633		5,407,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	67,157,939		69,810,426		70,406,204		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	4,544,312	4,422,359	4,297,385
Lease Pur. Princ.	0	0	0
Total	4,544,312	4,422,359	4,297,385

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
Othe District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	174,420	2.738	174,420	2.707	174,420	136,106	2.769
Fire Dist. Equip. Res.	129,690						
Totals	304,110	2.738	174,420	2.707	174,420	136,106	2.769
						Revenue Neutral Rate**	2.769
Less: Transfers	101,042		0		0		
Net Expenditure	203,068		174,420		174,420		
Total Tax Levied	136,039		136,042		xxxxxxxxxxxxxxxxx		
Assessed Valuations	49,685,610		50,268,213		49,148,711		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Sharissa Andrist

County Clerk