State of Kansas
City
2022

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
City of Lakin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,589,073	361,799	30,064
Employee Benefits	12-16, 102	7	165,000	71,698	5,958
Industrial Levy	12-167h	8	19,140		
Special Highway		9	133,883		
Special Parks and Rec		9	6,747		
Transient Guest Tax		10	91,186		
Electric Utility		11	2,465,099		
Water Utility		12	1,105,804		
Refuse Collection		13	276,134		
Sewage Disposal		14	179,994		
Non-Budgeted Funds-A		15			
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Totals		xxxxxx	6,032,060	433,497	36,022
					County Clerk's Use Only
Budget Summary		17			12,034,667
Neighborhood Revitalization Rebate		18			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Dirks, Anthony & Duncan, LLC

Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: 12-30-2021
Jana Jo Renson
County Clerk

Governing Body

State of Kansas
City

City of Lakin

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	295,517	63,908	1,109	612	2,598	77
Employee Benefits	137,957	29,835	517	286	1,213	36
Industrial Levy						
TOTAL	433,474	93,743	1,626	898	3,811	113

County Treas Motor Vehicle Estimate 93,743
County Treas Recreational Vehicle Estimate 1,626
County Treas 16/20M Vehicle Estimate 898
County Treas Commercial Vehicle Tax Estimate 3,811
County Treas Watercraft Tax Estimate 113

Motor Vehicle Factor 0.21626
Recreational Vehicle Factor 0.00375
16/20M Vehicle Factor 0.00207
Commercial Vehicle Fac 0.00879
Watercraft Factor 0.00026

City of Lakin 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric Utility Fund	General Fund	250,000	150,000	321,000	K.S.A. 12-825d
Electric Utility Fund	Electric Reserve	250,000	400,000		K.S.A. 12-825d
Electric Utility Fund	Sewage Disposal			35,000	K.S.A. 12-825d
Electric Utility Fund	Capital Improvement		100,000		K.S.A. 12-825d
Water Utility Fund	Water Reserve	100,000	150,000	50,000	K.S.A. 12-825d
Water Utility Fund	UIC Abandonment Reserve	30,000			K.S.A. 12-825d
Water Utility Fund	General Fund			300,000	K.S.A. 12-825d
Refuse Utility Fund	Refuse Reserve	15,000	20,000	50,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Reserve	20,000			K.S.A. 12-825d
General Fund	Special Equipment		25,000		K.S.A. 12-1, 117
	Totals	665,000	845,000	756,000	
	Adjustments*		695,000	100,000	
	Adjusted Totals	665,000	150,000	656,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Lakin

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1.2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Lakin 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					**0**	**0**	**0**

City of Lakin

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	399,830	452,494	141,181
Receipts:			
Ad Valorem Tax	272,922	295,517	xxxxxxxxxxxxxx
Delinquent Tax	8,874	2,500	2,500
Motor Vehicle Tax	78,023	58,630	63,908
Recreational Vehicle Tax	1,322	956	1,109
16/20M Vehicle Tax	671	524	612
Commercial Vehicle Tax	3,423	2,483	2,598
Watercraft Tax	123	66	77
Local Sales Tax	182,233	182,000	170,000
Compensating Use Tax	48,964	48,000	42,000
Local Alcoholic Liquor	607	683	488
Highway Connecting Links	12,849	12,000	12,000
Franchise Fees	21,218	22,000	22,000
Fines and Penalties	3,446	4,000	4,000
Animal Control	2,195	3,000	3,000
Golf Cart Storage	19,525	20,000	20,000
Golf Course Fees	27,049	35,000	35,000
Golf Course Membership Fees	31,930	35,000	35,000
Other Licenses, Fees and Permits	7,200	7,500	7,500
Gas Well Receipts	12,756	15,000	15,000
Swimming Pool Receipts	15,426	17,500	17,500
Deerfield Contract	4,000	2,000	
Reimbursements	23,490	15,000	15,000
Transfer from Water Fund			300,000
Transfer from Electric Fund	250,000	150,000	321,000
Interest on Idle Funds	4,438	2,500	2,500
Neighborhood Revitalization Rebate	(10,282)	(10,172)	-10,606
Miscellaneous	9,092	6,000	5,900
Does miscellaneous exceed 10% Total R			
Total Receipts	**1,031,494**	**927,687**	**1,088,086**
Resources Available:	**1,431,324**	**1,380,181**	**1,229,267**

City of Lakin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,431,324	1,380,181	1,229,267
Expenditures:			
Administration	145,585	360,000	260,000
Animal Control	40,656	45,000	65,000
Swimming Pool	125,557	165,000	195,000
Park Department	85,865	57,500	80,000
Golf Course	261,136	255,000	330,000
Street Department	251,224	263,000	587,573
Sub-Total detail page	910,023	1,145,500	1,517,573
Planning Commission	37,180	38,000	40,000
Fire Department	351	1,000	1,500
Housing Authority	4,343	4,500	5,000
Gas Well Maintenance	26,933	25,000	25,000
Transfer to Special Equipment		25,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**978,830**	**1,239,000**	**1,589,073**
Unencumbered Cash Balance Dec 31	452,494	141,181	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	1,389,975	1,488,762	1,589,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,589,073
		Tax Required	359,806
	Delinquent Comp Rate:	0.6%	1,993
		Amount of 2021 Ad Valorem Tax	361,799

City of Lakin 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	70,755	125,000	135,000
Contractual	43,980	50,000	65,000
Commodities	14,576	25,000	30,000
Capital Outlay	16,274	160,000	30,000
Total	**145,585**	**360,000**	**260,000**
Animal Control			
Salaries	30,786	35,000	40,000
Contractual	4,878	5,000	7,500
Commodities	4,992	5,000	7,500
Capital Outlay			10,000
Total	**40,656**	**45,000**	**65,000**
Swimming Pool			
Salaries	81,712	85,000	90,000
Contractual	18,802	25,000	35,000
Commodities	25,043	40,000	40,000
Capital Outlay		15,000	30,000
Total	**125,557**	**165,000**	**195,000**
Park Department			
Contractual	49,350	45,000	50,000
Commodities	4,099	5,000	15,000
Capital Outlay	32,416	7,500	15,000
Total	**85,865**	**57,500**	**80,000**
Golf Course			
Salaries	36,124	35,000	40,000
Contractual	145,183	150,000	165,000
Commodities	35,119	40,000	50,000
Capital Outlay	44,710	30,000	75,000
Total	**261,136**	**255,000**	**330,000**
Street Department			
Salaries	166,753	168,000	177,500
Contractual	6,780	15,000	20,000
Commodities	41,943	45,000	60,000
Capital Outlay	35,748	35,000	330,073
Total	**251,224**	**263,000**	**587,573**
Page Total	**910,023**	**1,145,500**	**1,517,573**

City of Lakin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	69,511	67,421	62,841
Receipts:			
Ad Valorem Tax	139,620	137,957	xxxxxxxxxxxxxxxx
Delinquent Tax	2,064	500	500
Motor Vehicle Tax	11,124	15,000	29,835
Recreational Vehicle Tax	189	250	517
16/20M Vehicle Tax	191	100	286
Commercial Vehicle Tax	455	1,200	1,213
Watercraft Tax	14	50	36
Reimbursements	1,107	500	500
Neighborhood Revitalization Rebate	(5,253)	(5,137)	-2,031
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,511**	**150,420**	**30,856**
Resources Available:	219,022	217,841	93,697
Expenditures:			
Personal Services	151,601	155,000	165,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**151,601**	**155,000**	**165,000**
Unencumbered Cash Balance Dec 31	67,421	62,841	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	180,150	210,000	165,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,000
		Tax Required	71,303
	Delinquent Comp Rate:	0.6%	395
		Amount of 2021 Ad Valorem Tax	71,698

City of Lakin

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Levy**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,140	19,161	19,161
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	18		
Recreational Vehicle Tax			
16/20M Vehicle Tax	1		
Commercial Vehicle Tax	1		
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21**	**0**	**0**
Resources Available:	**19,161**	**19,161**	**19,161**
Expenditures:			
Capital Outlay			19,140
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**19,140**
Unencumbered Cash Balance Dec 31	19,161	19,161	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	19,126	19,140	19,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,140
		Tax Required	0
	Delinquent Comp Rate:	0.6%	0
		Amount of 2021 Ad Valorem Tax	0

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,914	182,463	78,273
Receipts:			
State of Kansas Gas Tax	56,436	55,060	55,360
Miscellaneous	113	750	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,549**	**55,810**	**55,610**
Resources Available:	**182,463**	**238,273**	**133,883**
Expenditures:			
Personal Services		10,000	
Contractual Services		150,000	133,883
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**160,000**	**133,883**
Unencumbered Cash Balance Dec 31	182,463	78,273	0
2020/2021/2022 Budget Authority Amount	177,942	229,834	133,883

Adopted Budget

Special Parks and Rec	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,102	5,709	6,259
Receipts:			
Liquor Tax	607	550	488
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**607**	**550**	**488**
Resources Available:	**5,709**	**6,259**	**6,747**
Expenditures:			
Commodities			
Capital Outlay			6,747
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,747**
Unencumbered Cash Balance Dec 31	5,709	6,259	0
2020/2021/2022 Budget Authority Amount	3,316	4,979	6,747

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,047	61,186	68,686
Receipts:			
Transient Guest Tax	24,559	22,500	22,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,559**	**22,500**	**22,500**
Resources Available:	**71,606**	**83,686**	**91,186**
Expenditures:			
Contractual Services	10,420	15,000	91,186
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,420**	**15,000**	**91,186**
Unencumbered Cash Balance Dec 31	61,186	68,686	0
2020/2021/2022 Budget Authority Amoun	57,538	92,048	91,186

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	748,169	389,099	239,849
Receipts:			
Customer Charges	2,208,793	2,500,000	2,200,000
Reimbursed Expenses	24,050	25,000	25,000
Interest on Idle Funds	1,212	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,234,055**	**2,525,250**	**2,225,250**
Resources Available:	**2,982,224**	**2,914,349**	**2,465,099**
Expenditures:			
Administration			
Personal Services	192,890	185,000	190,000
Contractual Services	4,448	5,000	7,500
Commodities	570	1,500	2,500
Capital Outlay		17,500	
Distribution			
Personal Services	221,956	225,000	230,000
Contractual Services	73,794	85,000	90,000
Commodities	61,767	60,000	65,000
Capital Outlay	346,117	100,000	338,349
Production			
Personal Services	20,877	5,000	5,000
Contractual Services	1,125,720	1,300,000	1,125,000
Commodities	107	500	750
Capital Outlay	44,879	40,000	55,000
Transfer to General Fund	250,000	150,000	321,000
Transfer to Electric Reserve Fund	250,000	400,000	
Transfer to Sewage Disposal			35,000
Transfer to Capital Improvement		100,000	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,593,125**	**2,674,500**	**2,465,099**
Unencumbered Cash Balance Dec 31	389,099	239,849	0
2020/2021/2022 Budget Authority Amount	3,293,583	3,301,120	2,465,099

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	180,613	244,604	315,054
Receipts:			
Collection Fees	799,358	790,000	790,000
Reimbursed Expenses		500	500
Interest on Idle Funds	1,212	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**800,570**	**790,750**	**790,750**
Resources Available:	**981,183**	**1,035,354**	**1,105,804**
Expenditures:			
Administration			
Personal Services			
Contractual Services	837	150	
Commodities	89	150	
Distribution			
Personal Services	182,740	185,000	195,000
Contractual Services	187,788	200,000	225,000
Commodities	99,823	100,000	125,000
Capital Outlay	135,302	85,000	210,804
Transfer to Water Reserve	100,000	150,000	50,000
Transfer to UIC Abandonment Reserve Fund	30,000		
Transfer to General Fund			300,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**736,579**	**720,300**	**1,105,804**
Unencumbered Cash Balance Dec 31	244,604	315,054	0
2020/2021/2022 Budget Authority Amount:	1,331,833	950,861	1,105,804

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Collection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	69,602	95,634	90,884
Receipts:			
Customer Charges	180,607	185,000	185,000
Interest on Idle Funds	1,212	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,819**	**185,250**	**185,250**
Resources Available:	**251,421**	**280,884**	**276,134**
Expenditures:			
Administration			
Contractual Services			
Commodities			
Distribution			
Personal Services	82,555	85,000	90,000
Contractual Services	14,889	25,000	30,000
Commodities	32,248	35,000	40,000
Capital Outlay	11,095	25,000	66,134
Transfer to Refuse Reserve Fund	15,000	20,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,787**	**190,000**	**276,134**
Unencumbered Cash Balance Dec 31	95,634	90,884	0
2020/2021/2022 Budget Authority Amoun	219,654	276,057	276,134

City of Lakin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,467	49,374	22,184
Receipts:			
Customer Charges	118,188	118,000	118,000
Pasture Rent		4,560	4,560
Transfer from Electric Utility			35,000
Interest on Idle Funds	1,212	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,400**	**122,810**	**157,810**
Resources Available:	**184,867**	**172,184**	**179,994**
Expenditures:			
Administration			
Contractual Services			
Commodities			
Distribution			
Personal Services	75,927	70,000	75,000
Contractual Services	20,711	35,000	35,000
Commodities	18,855	25,000	27,500
Capital Outlay		20,000	42,494
Transfer to Sewer Reserve	20,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**135,493**	**150,000**	**179,994**
Unencumbered Cash Balance Dec 31	49,374	22,184	0
2020/2021/2022 Budget Authority Amount	184,284	185,467	179,994

City of Lakin

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		**Capital Improvement**		**Loucks Golf Course Reserve**		**Electric Reserve**		**UIC Abandonment Reserv**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	59,506	Cash Balance Jan 1	261,047	Cash Balance Jan 1	18,131	Cash Balance Jan 1	418,093	Cash Balance Jan 1	70,000	826,777
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Donations	10,806	Transfer from Electric	250,000	Transfer from Water	30,000	
Total Receipts	0	Total Receipts	0	Total Receipts	10806	Total Receipts	250000	Total Receipts	30000	290,806
Resources Available:	59,506	Resources Available:	261,047	Resources Available:	28,937	Resources Available:	668,093	Resources Available:	100,000	1,117,583
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,982	Contractual	17,048							
Total Expenditures	4,982	Total Expenditures	17,048	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,030
Cash Balance Dec 31	54,524	Cash Balance Dec 31	243,999	Cash Balance Dec 31	28,937	Cash Balance Dec 31	668,093	Cash Balance Dec 31	100,000	**1,095,553**
										1,095,553

State of Kansas
City

City of Lakin

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Water Reserve		**Refuse Reserve**		**Sewer Reserve**		**Sewage Disposal Pump Deposit F**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	125,000	Cash Balance Dec 31	212,330	Cash Balance Dec 31	65,318	Cash Balance Dec 31	9,102	411,750
Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	100,000	Transfer from Refuse	15,000	Sewer Surcharge	40,244			
CRP	4,560			Transfer from Sewer	20,000			
Total Receipts	104,560	Total Receipts	15000	Total Receipts	60244	Total Receipts	0	179,804
Resources Available:	229,560	Resources Available:	227,330	Resources Available:	125,562	Resources Available:	9,102	591,554
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	173,481					
Total Expenditures	0	Total Expenditures	173,481	Total Expenditures	0	Total Expenditures	0	173,481
Cash Balance Dec 31	229,560	Cash Balance Dec 31	53,849	Cash Balance Dec 31	125,562	Cash Balance Dec 31	9,102	**418,073**
								418,073

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Lakin
will meet on 08/11/2021 at 6:30PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	978,830	25.016	1,239,000	25.308	1,589,073	361,799	30.271
Employee Benefits	151,601	12.779	155,000	11.815	165,000	71,698	5.999
Industrial Levy					19,140		
Special Highway			160,000		133,883		
Special Parks and Rec					6,747		
Transient Guest Tax	10,420		15,000		91,186		
Electric Utility	2,593,125		2,674,500		2,465,099		
Water Utility	736,579		720,300		1,105,804		
Refuse Collection	155,787		190,000		276,134		
Sewage Disposal	135,493		150,000		179,994		
Non-Budgeted Funds-A	22,030						
Non-Budgeted Funds-B	173,481						
Totals	4,957,346	37.795	5,303,800	37.123	6,032,060	433,497	36.270
*Revenue Neutral Rate***							*36.270*
Less: Transfers	665,000		150,000		656,000		
Net Expenditure	4,292,346		5,153,800		5,376,060		
Total Tax Levied	420,638		433,474		xxxxxxxxxxxxx		
Assessed Valuation	11,126,514		11,677,220		11,951,942		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	10,648		0		0		
Total	10,648		0		0		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lisa Loeppke
City Official Title: City Clerk

City of Lakin 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	363,841	30.442	10,606
Employee Benefits	69,656	5.828	2,031
Industrial Levy			0
TOTAL	433,497	36.270	12,637

2021 July 1 Valuation: 11,951,942

Valuation Factor: 11,951.942

Neighborhood Revitalization Subj to Rebate: 348,405

Neighborhood Revitalization factor: 348.405

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF LAKIN, HEREBY NOTIFIES THE KEARNY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.' The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on JULY 14, 2021.

(Seal)

Lisa Koepke, City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 4, 2021.)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Lakin
will meet on 08/11/2021 at 6:30PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	978,830	25.016	1,239,000	25.308	1,589,073	361,799	30.271
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Revenue Bonds	0	0	0
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Lease Purchase Principal	10,648	0	0
Total	10,648	0	0

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Lisa Loeppke
City Official Title: City Clerk