State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of Belvue
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	122,450	32,938	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,000		
Water Utility		7	76,484		
Sewer Utility		8	27,100		
Non-Budgeted Funds		9			
Totals		xxxxxx	233,034	32,938	11,190
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					2,943,496
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Reese & Novelly, PA
Certified Public Accountants
Address:
514 Lincoln
Wamego, KS 66547
Email:
melissah@reeseandnovelly.com

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Date Attested: 8/19, 2021

County Clerk

Governing Body

James Howard — Mayor
Council
Council
Council
Janice K. Howard
Eric Linneburn

City of Belvue

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,714	2,778	84	1	1,477	7
Debt Service						
Library						
TOTAL	34,714	2,778	84	1	1,477	7

County Treas Motor Vehicle Estimate 2,778

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 1,477

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.08001

Recreational Vehicle Factor 0.00242

16/20 Vehicle Factor 0.00004

Commercial Vehicle Factor 0.04255

Watercraft Factor 0.00021

City of Belvue

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	25,000	35,000	39,000	12-1,118
Water	Sewer	8,000	-	8,000	12-825d
Water	Capital Improvement	10,000	-	5,000	12-825d
	Totals	43,000	35,000	52,000	
	Adjustments*				
	Adjusted Totals	43,000	35,000	52,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Belvue

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
[redacted] Series 2016A	5/5/2016	5/5/2056	2.25	74,000	69,200	5/5	5/5	1,557	1,200	1,557	1,200
[redacted]											
[redacted]											
[redacted]											
[redacted]											
[redacted]											
Total G.O. Bonds					69,200			1,557	1,200	1,557	1,200
Revenue Bonds:											
[redacted]											
[redacted]											
[redacted]											
[redacted]											
[redacted]											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Pollution Control Revolving Loan						3/1	3/1	698	5,768	698	5,768
[redacted]	9/15/03	5/15/2025	2.58	196,504	54,135	9/1	9/1	624	5,843	624	5,843
[redacted]											
[redacted]											
[redacted]											
Total Other					54,135			1,322	11,611	1,322	11,611
Total Indebtedness					123,335			2,879	12,811	2,879	12,811

City of Belvue 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,467	48,896	24,932
Receipts:			
Ad Valorem Tax	34,250	34,714	xxxxxxxxxxxxxxxxxx
Delinquent Tax	570	550	
Motor Vehicle Tax	3,457	3,000	2,778
Recreational Vehicle Tax	22	20	84
16/20M Vehicle Tax			1
Commercial Vehicle Tax	821	800	1,477
Watercraft Tax	8	5	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Tower Rent	6,000	6,000	6,000
Local Sales Tax	31,259	31,250	31,250
Franchise Tax	23,180	23,000	23,000
Other	299	100	100
Interest on Idle Funds	43	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,909	99,479	64,737
Resources Available:	145,376	148,375	89,669
Expenditures:			
Advertising & Publications	219	500	600
Insurance	8,044	8,600	8,600
Legal & Professional	5,803	6,000	6,000
Office	2,100	4,000	4,000
Personnel	16,658	41,300	41,300
Rent	1,050		
Repairs, Maintenance, Related Supplies	26,958	15,543	10,450
Taxes	171	1,500	1,500
Utilities	7,324	8,000	8,000
Transfer to Capital Improvement	25,000	35,000	39,000
Miscellaneous	3,153	3,000	3,000
Loan Repayment			0
Street Repairs			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	96,480	123,443	122,450
Unencumbered Cash Balance Dec 31	48,896	24,932	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	145,084	129,000	122,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,450
		Tax Required	32,781
	Delinquent Comp Rate:	0.5%	157
		Amount of 2021 Ad Valorem Tax	32,938

CPA Summary

City of Belvue 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,092	7,181	2,169
Receipts:			
State of Kansas Gas Tax	5,135	5,170	5,140
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,135	5,170	5,140
Resources Available:	40,227	12,351	7,309
Expenditures:			
Street Repair and Maint	33,046	10,182	7,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,046	10,182	7,000
Unencumbered Cash Balance Dec 31	7,181	2,169	309
2020/2021/2022 Budget Authority Amount:	60,000	30,000	7,000

Adopted Budget Water Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,476	7,188	16,554
Receipts:			
Charges to Customers	60,755	61,000	61,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,755	61,000	61,000
Resources Available:	73,231	68,188	77,554
Expenditures:			
Office Supplies	2,996	1,200	2,500
Personnel	7,508	9,600	9,600
Repairs, Maintenance, Related Supplies	1,522	2,000	12,000
Taxes	433	850	1,000
Utilities	447	500	500
Water Purchases	31,862	32,000	32,000
Water Samples	306	1,700	2,000
Kansas Department of Ag	185	1,000	1,100
Loan repayment	2,784	2,784	2,784
Transfer to Sewer Fund	8,000		8,000
Transfer to Capital Improvement Fund	10,000		5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	66,043	51,634	76,484
Unencumbered Cash Balance Dec 31	7,188	16,554	1,070
2020/2021/2022 Budget Authority Amount:	81,400	55,734	76,484

CPA Summary

City of Belvue 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,661	15,714	7,614
Receipts:			
Charges to Customers	18,827	19,000	18,000
Transfer from Water Fund	8,000		8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,827**	**19,000**	**26,000**
Resources Available:	**39,488**	**34,714**	**33,614**
Expenditures:			
Loan Repayment	12,934	13,000	13,000
Personnel	6,232	9,600	9,600
Repairs, Maintenance, Related Supplies	3,578	3,500	3,500
Utilities	1,030	1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,774**	**27,100**	**27,100**
Unencumbered Cash Balance Dec 31	15,714	7,614	6,514
2020/2021/2022 Budget Authority Amount:	40,000	37,900	27,100

City of Belvue

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grant		**Capital Improvement**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	719	Cash Balance Jan 1	35,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		35,719
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits		Transfers In	35,000							
Total Receipts	0	Total Receipts	35,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,000
Resources Available:	719	Resources Available:	70,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	70,719
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Office		Office								
Repairs		Repairs								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	719	Cash Balance Dec 31	70,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	70,719 **
										70,719 **

[redacted]

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Belvue
will meet on Monday, August 16, 2021 at 7:00 PM at The Belvue Fire Barn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Belvue Fire Barn and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	96,480	12.540	123,443	11.072	122,450	32,938	11.189
Debt Service							
Library							
Special Highway	33,046		10,182		7,000		
Water Utility	66,043		51,634		76,484		
Sewer Utility	23,774		27,100		27,100		
Non-Budgeted Funds							
Totals	219,343	12.540	212,359	11.072	233,034	32,938	11.189
*Revenue Neutral Rate***							11.792
Less: Transfers	43,000		35,000		52,000		
Net Expenditure	176,343		177,359		181,034		
Total Tax Levied	34,480		34,714		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,749,630		3,135,331		2,943,731		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	71,600	70,400	69,200
Revenue Bonds	0	0	0
Other	76,303	65,452	54,135
Lease Purchase Principal	0	0	0
Total	147,903	135,852	123,335

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James Horak
City Official Title: Mayor

(Published in *The Times* on August 5, 2021)

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Library							
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James Horak
City Official Title: Mayor

WL1764 August 5, 2021

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On the ____ day of _____, ____

Shannon Kleitz

Subscribed and sworn to before me this 5 day of August, 2021.

Notary Public

Notary Seal

ROBIN T. PHELAN
Notary Public, State of Kansas
My Appointment Expires
12-14-2023

City of Belvue

Capital Improvement Fund

	2020	2021	2022	2023	2024	2025		6 Year Total
Beginning Capital Fund Balance	35,000.00	70,000.00	80,000.00	54,000.00	49,000.00	24,000.00		
Transfers from General Fund	25,000.00	40,000.00	35,000.00	35,000.00	35,000.00	35,000.00		205,000.00
Transfers from Water Fund	10,000.00		5,000.00	5,000.00	5,000.00	5,000.00		30,000.00
Available	70,000.00	110,000.00	120,000.00	94,000.00	89,000.00	64,000.00		547,000.00
Street Repairs		30,000.00	35,000.00	20,000.00	20,000.00	20,000.00		125,000.00
Sidewalks on Broadway				25,000.00				25,000.00
City Hall Parking Lot							Push to 2026	0.00
Sewer Inspection			7,000.00					7,000.00
Sidewalk from Park to Post Office						27,000.00		27,000.00
Water Tower Washout Inspection			2,000.00			2,000.00		4,000.00
Water Tower Safety Cables			10,000.00					10,000.00
Water Tower Riser & Insulation					45,000.00			45,000.00
Water Tower Dry Interior Coat			12,000.00					12,000.00
Total Outlay	0.00	30,000.00	66,000.00	45,000.00	65,000.00	49,000.00		255,000.00
Ending Capital Fund Balance	70,000.00	80,000.00	54,000.00	49,000.00	24,000.00	15,000.00		

CLASSIFIEDS

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James Horak
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WL1764 August 5, 2021

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