2025

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
EAST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,089	✓5,833	3.103
Road	68-518c	5	68,640	✓63,627	33.846
Special Machinery		5			
Totals		xxxxxx	74,729	69,460	36.948
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR
3.121
33.927
37.048

County Clerk's Use Only
1,879,928
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 37.048

Assisted by:

Address:

Email:

Attest: 7-18 2024
Rusia A. Weber
County Clerk

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

JUL 18 2024

EAST COOPER TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,851	131	3	68	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	63,607	1,430	32	733	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,458	1,561	35	801	0	0

County Treas Motor Vehicle Estimate 1,561

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 801

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02248

RVT Factor 0.00050

16/20M Factor 0.01153

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

EAST COOPER TOWNSHIP
STAFFORD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

EAST COOPER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	185	-	-	KSA 80-122
Road	Special Machinery	17,340	-	-	KSA 68-141g
Road	Special Machinery				
	Total	17,525	0	0	
	Adjustments*				
	Adjusted Totals	17,525	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

EAST COOPER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	18	65	55
Receipts:			
Ad Valorem Tax	5,675	5,851	xxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	209	142	131
Recreational Vehicle Tax	7	6	3
16/20 M Vehicle Tax	146	80	68
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,134**	**6,079**	**202**
Resources Available:	**6,152**	**6,144**	**256**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		500	500
Employee Benefits		730	730
Supplies		100	100
Equipment			
Buildings Maintenance			
Insurance	4,545	3,700	3,700
Publication	107	59	59
Contractual	400	400	400
Professional services	850		
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	185		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,087**	**6,089**	**6,089**
Unencumbered Cash Balance Dec 31	65	55	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,089	6,089	6,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,089
		Tax Required	5,833
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,833

CPA Summary

EAST COOPER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,004	1,288	848
Receipts:			
Ad Valorem Tax	61,470	63,607	xxxxxxxxxxxxxxx
Delinquent Tax	1,047		
Motor Vehicle Tax	2,251	1,539	1,430
Recreational Vehicle Tax	73	63	32
16/20M Vehicle Tax	1,567	863	733
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,189	2,128	1,970
Refunds			
Reimbursements			
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,688**	**68,200**	**4,165**
Resources Available:	**70,692**	**69,488**	**5,013**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	13,300	8,665	8,665
Employee Benefits	1,920	600	600
Road Maintenance		10,305	10,305
Road Materials	9,574	17,277	17,277
Equipment	21,467	13,351	13,351
Insurance		1,800	1,800
Contractual		9,869	9,869
Noxious Weed	243	713	713
Fuel & Oil	5,560	4,620	4,620
Cash Forward (2025 column)			
Transfer to Special Machinery	17,340		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,404**	**68,640**	**68,640**
Unencumbered Cash Balance Dec 31	1,288	848	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	69,407	69,407	68,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,640
		Tax Required	63,627
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,627

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	91,255
Transfers from:	
Road Fund	17,340
General Fund(No Levy)	0
General Fund(Gen has Levy)	185
Interest on Idle Funds	
Other	
Resources Available:	108,780
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**108,780**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 15, 2024 at 7:30 pm at 1488 NE 70th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1488 NE 70th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,087	2.823	6,089	2.852	6,089	5,833	3.111
Road	69,404	30.573	68,640	31.006	68,640	63,627	33.937
Special Machinery							
Totals	75,491	33.396	74,729	33.858	74,729	69,460	37.048
*Revenue Neutral Rate***							*37.048*
Less: Transfers	17,525		0		0		
Net Expenditure	57,966		74,729		74,729		
Total Tax Levied	69,459		69,458		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,079,809		2,051,438		1,874,870		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gary Hornbaker
Treasurer

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $ 416.69

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July, 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
MY APPT EXP 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 25, 2024) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
EAST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 15, 2024, at 7:30 p.m., at
1488 NE 70TH ST., STAFFORD, KS 67578
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
1488 NE 70TH ST., STAFFORD, KS 67578
and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,067	2.823	6,089	2.852	6,089	5,833	3.111
Road	69,424	30.575	68,640	31.006	68,640	63,627	33.937
Spec. Mach							
TOTALS	75,491	33.398	74,729	33.858	74,729	69,460	37.048
					Revenue Neutral Rate**		37.048
Less: Transfers	17,525		0		0		
Net Expenditure	57,966		74,729		74,729		
Total Tax Levied	69,459		69,456		xxxxxxxx		
Ass'd Valuation	2,079,809		2,051,436		1,874,876		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022		2023		2024
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purch Princ	0		0		0
Total	0		0		0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Gary Hornbaker
Treasurer