State of Kansas
Township

CERTIFICATE

2026

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Protection Township Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	51,005	45,494	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	51,005	45,494	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		7			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	6.264
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Christina Henson, CPA, CGMA
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P.O. Box 7
Galva, KS 67443
Email:
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Attest: 09/02 2025

County Clerk

Doug Brooks Trustee
Shirley Norton Clerk
by Phone Trustee

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided.

Protection Township Library
Comanche County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,486	3,792	24	1,282	124	29
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,486	3,792	24	1,282	124	29

County Treas Motor Vehicle Estimate 3,792

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 1,282

County Treas Commercial Vehicle Tax Estimate 124

County Treas Watercraft Tax Estimate 29

MVT Factor 0.08337

RVT Factor 0.00053

16/20M Factor 0.02818

Comm Veh Factor 0.00273

Watercraft Factor 0.00064

No assurance is provided.

Protection Township Library

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgete
No assurance is provided.

Protection Township Library
Comanche County

2026

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIO

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

No assurance is provided.
***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Protection Township Library 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	27	27	1,821
Receipts:			
Ad Valorem Tax	43,902	45,486	xxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		3,129	3,792
Recreational Vehicle Tax		21	24
16/20 M Vehicle Tax		1,375	1,282
Commercial Vehicle Tax		72	124
Watercraft Tax		28	29
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-977
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,902**	**50,111**	**4,274**
Resources Available:	**43,929**	**50,138**	**6,095**
Expenditures:			
Salaries	15,928	17,984	18,720
Employee Benefits	1,329	1,500	1,700
Utilities	6,629	7,485	7,485
Buildings Maintenance	10,185	10,248	11,700
Supplies	266	300	300
Office	1,771	2,000	2,000
S.W. KS Library System	3,986	4,500	4,800
Books	2,480	2,800	2,800
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,328	1,500	1,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,902**	**48,317**	**51,005**
Unencumbered Cash Balance Dec 31	27	1,821	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	49,193	49,569	51,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,005
		Tax Required	44,910
	Delinquent Comp Rate:	1.3%	584
		Amount of 2025 Ad Valorem Tax	45,494

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Library
Comanche County
will meet on September 2nd, 2025 at 1:00 PM at Protection Township Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Protection TWP Library 404 N Broadway, Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,903	5.038	48,316	5.549	51,005	45,494	6.264
Debt Service							
Library							
Road							
Special Machinery							
Totals	43,903	5.038	48,316	5.549	51,005	45,494	6.264
						*Revenue Neutral Rate***	*6.264*
Less: Transfers	0		0		0		
Net Expenditure	43,903		48,316		51,005		
Total Tax Levied	42,175		45,486		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,371,585		8,208,175		7,262,345		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

No assurance is provided.

Protection Township Library 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	45,494	6.264	977
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	45,494	6.264	977

2025 July 1 Valuation: 7,262,345

Valuation Factor: 7,262.345

Neighborhood Revitalization Subj to Rebate: 156,040

Neighborhood Revitalization factor: 156.040

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice

Published in The Western Star Thursday, Aug. 21, 2025. 3c

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General	43,903	5.038	48,316	5.549	51,005	45,494	6.264
Debt Service							
Library							
Road							
Special Machinery							
Totals	43,903	5.038	48,316	5.549	51,005	45,494	6.264
						Revenue Neutral Rate **	6.264
Less: Transfers	0		0		0		
Net Expenditure	43,903		48,316		51,005		
Total Tax Levied	42,175		45,486		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,371,585		8,208,175		7,262,345		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

Notice of Publications
Protection Township Library
Budget Hearing
August 21, 2025