State of Kansas
County Library

CERTIFICATE

2022

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		L-2			
Fund	**K.S.A.**				
County Library Fund	12-12, CR-01-99	L-3	4,960,052	3,253,529	
Budget Summary.	10-113	L-4			
			4,960,052	3,253,529	

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

Wyandotte County Library
Wyandotte County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,162,773	265,925	1,178	1,058	8,498	1,427
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,162,773	265,925	1,178	1,058	8,498	1,427

County Treas Motor Vehicle Estimate 265,925

County Treas Recreational Vehicle Estimate 1,178

County Treas 16/20M Vehicle Estimate 1,058

County Treas Commercial Vehicle Tax Estimate 8,498

County Treas Watercraft Tax Estimate 1,427

MVT Factor 0.08408

RVT Factor 0.00037

16/20M Factor 0.00033

Comm Veh Factor 0.00269

Watercraft Factor 0.00045

2022

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,291,868	1,515,556	1,387,718
Receipts:			
Ad Valorem Tax	2,844,738	3,032,492	xxxxxxxxxxxxxxxxx
Delinquent Tax	51,848	42,000	51,000
Motor Vehicle Tax	260,037	278,207	265,925
Recreational Vehicle Tax	1,185	1,377	1,178
16/20M Vehicle Tax	1,055	893	1,058
Commercial Vehicle Tax	9,077	14,568	8,498
Watercraft Tax		1,133	1,427
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	110,518	111,991	105,820
Intergovernmental Revenues		8,373	
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	16,940	16,000	16,000
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Sale of Capital Assets			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,295,398**	**3,507,034**	**450,906**
Resources Available:	**4,587,266**	**5,022,590**	**1,838,624**
Expenditures:			
Personnel			
Contractual services	1,821	1,650	1,650
Commodities			
Capital outlay			
Other	3,069,889	3,633,222	3,924,012
Debt service			
Cash Forward (2022 column)			1,034,390
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,071,710**	**3,634,872**	**4,960,052**
Unencumbered Cash Balance Dec 31	1,515,556	1,387,718	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,365,622	4,652,961	4,960,052
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,960,052
		Tax Required	3,121,428
	Delinquent Comp Rate:	3.0%	132,101
		Amount of 2021 Ad Valorem Tax	3,253,529

State of Kansas
County Library

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Wyandotte County Library
Wyandotte County
will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds . Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
Library Fund	3,071,710	6.122	3,634,872	6.129	4,960,052	3,253,529	6.129
Totals	3,071,710	6.122	3,634,872	6.129	4,960,052	3,253,529	6.129
*Revenue Neutral Rate***							*5.969*
Less: Transfers	0		0		0		
Net Expenditures	3,071,710		3,634,872		4,960,052		
Total Tax Levied	3,162,773		3,162,773		xxxxxxxxxxxxxxx		
Assessed Valuation	516,032,662		516,032,662		530,840,247		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kathleen VonAchen
Chief Financial Officer

Invoice # 3665

Vendor: 32085
ACD: 110-3-0003-5225

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Kathleen VonAchen

(First published 8-26-21)
1t-The Wyandotte Echo-8-26-21

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Roberta M. Peterson, of lawful age, being duly sworn, says that she is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 26th, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 59.67

Roberta M. Peterson

Roberta M. Peterson, Publisher
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Official Newspaper for Wyandotte County, KS
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Kansas City, KS 66110