

CERTIFICATE

2020

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**Phillips-Rooks Extension District #5**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	2-623	6	473,400	323,414	2016
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxx		473,400	323,414	2016
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Chris Onstad

Anna Muir

Address:

115 N Walnut

Stockton, KS 67669

Email:

amuir@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Rooks County	89,462,182
Phillips County	71,013,133
0	
0	
0	160,475,315
Total Assessed Valuation	8
	November 1, 2019 Valuation

Email:

amuir@ksu.edu

Attest: August 19, 2019

County Clerk

Kelly D. Taylor

County Clerk

Quincey Henson

Mayor

Wick Kennedy

Governing Body

CPA Summary

Phillips-Rooks Extension District #5  
Rooks County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>310,021</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>310,021</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>2,841,944</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>25,517,662</u>	
5b. Personal property 2018	- <u>26,776,190</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>108,288</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>2,950,232</u>
8. Total estimated valuation July, 1, 2019	<u>160,517,068</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>157,566,836</u>
10. Factor for increase (7 divided by 9)		<u>0.01872</u>
11. Amount of increase (10 times 3)		+ \$ <u>5,805</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>315,826</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>315,826</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>7,751</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>323,577</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	310,021	16,968	390	3,319	214
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	310,021	16,968	390	3,319	214

County Treas Motor Vehicle Estimate 16,968

County Treas Recreational Vehicle Estimate 390

County Treas 16/20M Vehicle Estimate 3,319

County Treas Commercial Vehicle Tax Estimate 1,539

County Treas Watercraft Tax Estimate 214

MVT Factor 0.05473

RVT Factor 0.00126

16/20M Factor 0.01071

Comm Veh Factor 0.00496

Watercraft Factor 0.00069

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
<b>Total</b>				<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

	Total	0
*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.		



## CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary



**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2020

The governing body of  
Phillips-Rooks Extension District #5  
Rooks County

will meet on August 12, 2019 at 7:00 pm at Harding Hall 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stockton Extension Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
 Rooks County (home county) Phillips County

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	398,734	2.032	457,400	2.046	473,400	323,414	2.015
Debt Service							
Totals	398,734	2.032	457,400	2.046	473,400	323,414	2.015
Less: Transfers	0		0		0		
Net Expenditures	398,734		457,400		473,400		
Total Tax Levied	288,742		310,021		xxxxxxxxxxxxxx		
Assessed Valuation:	142,150,888		151,570,031		160,517,068		

\*Tax rates are expressed in mills.

Phillips-Rooks Extension District #5  
 Daniel Riffel, Chair

Page No.

Phillips-Rooks Extension District #5

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2019 July 1 Valuation: 160,517,068

Valuation Factor: 160,517.068

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS  
PHILLIPS  
COUNTY SS.

# Affidavit of Publication

**Kirby Ross**, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 24 day of July, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 24

day of July, 2019.

Cheri Dawn Parks  
Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 57.75

Affidavit, Notary's Fee \$ .50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 58.25

FUND	Prior Year Actual 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
General	Expenditures 398,734	Expenditures 457,400	Budget Authority/Amount of 2019 Ad Valorem Tax Rate* 473,400
Debt Service	2,032	2,046	323,414
Total	398,734	457,400	473,400
Less: Transfers	0	0	0
Net Expenditures	398,734	457,400	473,400
Total Tax Levied	218,742	310,023	10000000000
Assessed Valuation:	142,150,888	151,570,031	160,517,066

\*Tax rates are expressed in mills.

Phillips-Roads Extension District #5  
Daniel Ruffa, Clerk

Page No. \_\_\_\_\_  
(First published in the Phillips County Review, Wednesday, July 24, 2019) It

NOTICE OF BUDGET HEARING

The governing body of

Phillips-Roads Extension District #5

Roads County

will meet on August 12, 2019 at 7:00 pm at Harding Hall 4-H Building for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sheldahl Extension Office and will be available at this hearing.

SUPPORTING COUNTIES

Roads County (same county) Phillips County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits

of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

State of Kansas  
Special District  
2020

CHERI DAWN PARKS  
Notary Public  
State of Kansas

My Commission Expires 8-1-19