CERTIFICATE

2020

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

Phillips-Rooks Extension District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | | 2020 | Adopted Budget | |
|--|---|---|--|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine | Limit for 2020 | 2 | | | |
| Allocation of MVT, RVT & | | | 1 | | |
| Schedule of Transfers | C TO/DOIVE VOI | 4 | 1 | | |
| Statement of Indebt. & Lea | se/Purchase | 5 | 1 | | |
| Fund | K.S.A. | | 1 | | |
| General | 2-623 | 6 | 473,400 | 323,414 | 2016 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxxxxx | 473,400 | 323,414 | 756 |
| Budget Summary | | 0 | Resolution required? Vote | | No |
| Neighborhood Revitalizatio | n Rebate | | | | <u> </u> |
| Assisted by: Chris Onstad Anna Muir | - - | Final Assessed Rooks County Phillips Count 0 | | County Clerk's 89, 410, 711, 01. | Use Only 7, 182- 3, 133 |
| Address: | | 0 | | 16h, 41: | 315 |
| 115 N Walnut | | 0 T-4-1 A | 1 X/almatian | ΙΨΟΙ ΤΙ | 1150 |
| Stockton, KS 67669 | INTY TY | Total Assessed | 1 Valuation | November 1, 2019 | Valuation |
| Email: amuir@ksu.ears Attest: CPA Summary | ANSAS | Holly Mick | D. Tayl Herney Kenney Governing |) | y valuation |
| C. A Dullmary | | | | | |

Phillips-Rooks Extension District #5 Rooks County

Computation to Determine Limit for 2020

| | | | Amount of Levy |
|----|--------------------------------------|--------|----------------|
| 1. | Total tax levy amount in 2019 budget | + \$ _ | 310,021 |
| 2. | Debt service levy in 2019 budget | - \$ | 0 |
| 3. | Tax levy excluding debt service | \$ _ | 310,021 |
| | | | |

2019 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2019: + | 2,841,944 | |
|-----|---|----------------------------|------------|
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 25,517,662 | | |
| | 5b. Personal property 2018 - 26,776,190 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | |
| | | (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2019: | 108,288 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 2,950,232 | |
| 8. | Total estimated valuation July, 1,2019 160,517,068 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 157,566,836 | |
| 10. | Factor for increase (7 divided by 9) | 0.01872 | |
| 11. | Amount of increase (10 times 3) | + | \$5,805 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu | as 11) | \$ 315,826 |
| 13. | Debt service levy in this 2020 budget | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus) | us 13) | 315,826 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | : | \$ 7,751 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'n | notice of vote publication | • |
| | or adoption of a resolution prior to adoption of the budget (14 plus 16) | : | \$ 323,577 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 | Tax Levy Amount in | | Allocati | Allocation for Year 2020 | | |
|--------------------------------------|--|---------------|-----------------|--------------------------|----------|------------|
| Budgeted Funds | 2019 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 310,021 | 16,968 | 390 | 3,319 | 1,539 | 214 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 310,021 | 16,968 | 390 | 3,319 | 1,539 | 214 |
| County Treas Motor Vehicle Estimate | ehicle Estimate | | 16,968 | | | |
| County Treas Recreation | County Treas Recreational Vehicle Estimate | 1 | 390 | | | |
| County Treas 16/20M Vehicle Estimate | Vehicle Estimate | į | 3,319 | | | |
| County Treas Commer | County Treas Commercial Vehicle Tax Estimate | ļ | 1,539 | | | |
| County Treas Watercraft Tax Estimate | aft Tax Estimate | 1 | 214 | | | |
| | | | | | | |
| MVT Factor | or 0.05473 | | | | | |
| | RVT Factor | 0.00126 | | | | |
| | 1 | 16/20M Factor | 0.01071 | | | |
| | | S | Comm Veh Factor | 0.00496 | | |
| | | | | Watercraft Factor | 0.00069 | |

2020

Phillips-Rooks Extension District #5 Rooks County

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|--------------------------|----------------------|-----------------------|------------------------|-------------------------|
| | To: | 2018 | 2019 | 2020 | Statute |
| From: | 10: | 2016 | 2017 | 2020 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Phillips-Rooks Extension District #5 Rooks County

STATEMENT OF INDEBTEDNESS

| t Due | Dringing | THICIDAL | | | 0 | | | c | | | | - | |
|-----------------------|------------|---------------------|--|------------|----------------|--|---------------|-------|--------|--|-------------|-------|-------|
| Amount Due | Interest | + | | | 0 | | | 0 | | | | c | ì |
| Amount Due | Princinal | | | | 0 | | | 0 | | | | С | • |
| Amour 201 | Interest | | | | 0 | | | 0 | | | | 0 | 0 |
| Date Due | Principal | | | | | | | | | | | | |
| Date | Interest | | | | | | | | | | | | |
| Amount Outstanding | Jan 1,2019 | | | | | | | 0 | | | | 0 | 0 |
| Amount | Issued | | | | | | | | | | | | |
| Interest Rate | % | | | | | | | | | | | | |
| Date of | Issue | | | | | | | | | | | | |
| Type of | Debt | General Obligation: | | Total G.O. | Revenue Bonds: | | Total Revenue | Other | Canal. | | Total Other | Total | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | , | | | | | | | THE PARTY AND TH |
|---|----------|----------|------------|----------------------------|-----------|----------------|----------|--|
| | 0 | 0 | 0 | Total | | | ; | # 1 |
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| | | | | | | | | |
| - | 0707 | 2019 | Jan 1,2017 | (mdiaming games) | | | | |
| | Due | Due | Balance On | (Beginning Princing) 12010 | Nale % | (Months) | Date | Purchased |
| | Payments | Payments | Principal | Amount | Interest | of Contract | Contract | Items |
| _ | | | | Total | | Term | | |
| | | | | | | | | |

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Centeral Actual for 2018 Estimate for 2019 Year for 2020 Cheneumbered Cash Balance Jan 1 40,338 68,987 36, Receipts: Ad Valorem Tax 308,266 310,021 0000000000000000000000000000000000 | FUND PAGE FOR FUNDS WILL A I | AXLEVY | | |
|--|--|--------------------|---------------------------------------|---|
| Unencumbered Cash Balance Jan 1 | Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Receipts | | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Receipts: | Unencumbered Cash Balance Jan 1 | 40,338 | 68,98 | 7 36,752 |
| Delinquent Tax | Receipts: | | | |
| Motor Vehicle Tax | Ad Valorem Tax | 308,266 | 310,021 | xxxxxxxxxxxxxxxx |
| Recretational Vehicle Tax | | | | |
| Recreational Vehicle Tax | Motor Vehicle Tax | | 17,825 | 16,968 |
| Commercial Vehicle Tax | Recreational Vehicle Tax | | | |
| Commercial Vehicle Tax | 16/20M Vehicle Tax | | 3,791 | 3,319 |
| Watercraft Tax | Commercial Vehicle Tax | | 2,057 | |
| EAVTR | Watercraft Tax | | | |
| Non-appropriated (Reimbursable) 48,813 20,000 20,00 20,00 500 51 | LAVTR | | | + |
| Non-appropriated (Reimbursable) 48,813 20,000 20,00 20,00 500 51 | Kansas State University | 70,304 | 70,304 | 70,304 |
| Cher Receipts | | | | |
| Interest on Idle Funds | | | | † · · · · · · · · · · · · · · · · · · · |
| Interest on Idle Funds | | | | ļ |
| Interest on Idle Funds | | | | |
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| Interest on Idle Funds | | | | |
| Interest on Idle Funds | | | | |
| Interest on Idle Funds | | | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | | |
| Miscellaneous Does misc. exceed 10% of Total Receipts 427,383 | | | | 0 |
| Does misc. exceed 10% of Total Receipts 427,383 425,165 113,2° | | | | |
| Total Receipts | | | | |
| Resources Available: 467,721 494,152 149,95 Expenditures: | | 427 383 | 425 165 | 113 234 |
| Expenditures: Audit, Bond, Ins., Legal Fees 4,148 6,000 6,00 Telephone 6,489 7,000 7,00 Rent 0 0 0 Supplies, Stationary and Postage 3,092 4,900 4,90 Equipment/Auto Exchange 7,763 20,000 20,00 Ed Program Support 4,208 15,000 15,00 Travel 8,009 8,500 8,500 Subsistence 4,020 6,000 6,000 Salaries 269,596 280,000 286,000 Employer Contribution Benefits 42,708 55,000 60,00 Non-appropriated (Reimbursable) 45,802 20,000 20,000 Equipment Replacement 2,899 35,000 40,00 Equipment Replacement 45,802 45,802 45,802 Equipment Replacement 45,80 | | | | |
| Audit, Bond, Ins., Legal Fees | | 407,721 | 474,132 | 145,500 |
| Telephone | | 4 148 | 6,000 | 6 000 |
| Rent 0 0 0 | | | | |
| Supplies, Stationary and Postage 3,092 4,900 4,900 20,00 | ······································ | | | 7,000 |
| Equipment/Auto Exchange 7,763 20,000 20,000 Ed Program Support 4,208 15,000 15,000 Travel 8,009 8,500 8,500 Subsistence 4,020 6,000 6,000 Salaries 269,596 280,000 286,000 Non-appropriated (Reimbursable) 45,802 20,000 20,000 Equipment Replacement 2,899 35,000 40,000 Equipment Replacement 2,899 35,000 40,000 Equipment Replacement 398,734 457,400 473,400 Unencumbered Cash Balance Dec 31 68,987 36,752 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | 4 000 |
| Ed Program Support | | | | |
| Subsistence | | | | |
| Subsistence | | | | |
| Salaries 269,596 280,000 286,000 Employer Contribution Benefits 42,708 55,000 60,000 Non-appropriated (Reimbursable) 45,802 20,000 20,000 Equipment Replacement 2,899 35,000 40,000 40,000 | | | · · · · · · · · · · · · · · · · · · · | |
| Employer Contribution Benefits 42,708 55,000 60,000 Non-appropriated (Reimbursable) 45,802 20,000 20,000 Equipment Replacement 2,899 35,000 40,000 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 398,734 457,400 473,400 Unencumbered Cash Balance Dec 31 68,987 36,752 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Non-appropriated (Reimbursable) 45,802 20,000 20,000 Equipment Replacement 2,899 35,000 40,000 | | | | |
| Equipment Replacement 2,899 35,000 40,000 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 398,734 457,400 473,400 Unencumbered Cash Balance Dec 31 68,987 36,752 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Cash Forward (2020 column) | | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure | Equipment Replacement | 2,099 | 33,000 | 40,000 |
| Miscellaneous Does misc. exceed 10% Total Expenditure | | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure | | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure | | | | |
| Miscellaneous Does misc. exceed 10% Total Expenditure | | | | |
| Does misc. exceed 10% Total Expenditure 398,734 457,400 473,400 | | | | |
| Total Expenditures 398,734 457,400 473,400 | | | | |
| Unencumbered Cash Balance Dec 31 68,987 36,752 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | | |
| 2018/2019/2020 Budget Authority Amoun 402,500 457,856 473,400 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 473,400 Tax Required 323,414 Delinquent Comp Rate: 0.0% | | | | 473,400 |
| Non-Appropriated Balance Total Expenditure/Non-Appr Balance 473,400 | | | | |
| Total Expenditure/Non-Appr Balance 473,400 Tax Required 323,414 Delinquent Comp Rate: 0.0% | 2018/2019/2020 Budget Authority Amount | | | 473,400 |
| Tax Required 323,414 Delinquent Comp Rate: 0.0% | | | | 473,400 |
| Delinquent Comp Rate: 0.0% | | · F | | |
| | Deli | inquent Comp Rate: | · - | 0 |
| Amount of 2017 Ad Valorent Tax 323,414 | | • | <u> </u> | 323,414 |

| CPA Summary | | |
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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---------------------|---|---------------------|
| Debt Service | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | | | 0 0 |
| Receipts: | | | |
| Ad Valorem Tax | | | XXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | C |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | <u> </u> | ļ | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
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| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | • | - |
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| Cash Basis Reserve (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | | OXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amoun | 0 Non 4 | 0 | 0 |
| | | ppropriated Balance Non-Appr Balance | |
| | rotal Expenditure | Tax Required | 0 |
| The | linquent Comp Rate: | 0.0% | 0 |
| De | | 19 Ad Valorem Tax | 0 |
| | Amount of 20 | Au valoieni 14X | U |

| CPA Summary | |
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fund page for funds with a tax levy

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------|----------------------|--|
| . 0 | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | | (| 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | x0000000000000000000000000000000000000 |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amoun | 0 | | 0 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| De | linquent Comp Rate: | 0,0% | 0 |
| | Amount of | f -1 Ad Valorem Tax | 0 |

Adopted Budget

| Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|-------------------------------|-----------------------------------|--|
| Actual for 2018 | 0 | |
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| 0 | 0 | 0 |
| | Appropriated Balance | |
| Total Expenditu | re/Non-Appr Balance | 0 |
| · | Tax Required | 0 |
| elinguent Comp Rate: | 0.0% | 0 |
| | f -1 Ad Valorem Tax | 0 |
| | 0 0 0 Non- Total Expenditu | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

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| CPA Summary | | |
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------------------------|-------------------|-----------------|
| 0 | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | · · · · · · · · · · · · · · · · · · · | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amoun | 0 | 0 | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | • |
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| Interest on Idle Funds | | | , |
| Miscellaneous | | | ` |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amoun | 0 | 0 | 0 |

| CPA Summary | | |
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2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

| (1) Fund Name: | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name. | | (s) Ed N | | | |
|------------------------|----------------------|---|----------------------|---|----------------------|----------|--|-------|-------|---|
| | 0 | 0 | | 0 | | | ol rund Name. | | | |
| Unencumbered | Unencumbered | | Unencumbered | | Unencumbered | | | 0 | | |
| Cash Balance Jan 1 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Isn 1 | | Ollencumbered | | Total | |
| Receipts: | Receipts: | | Receipts: | | December 341 1 | | Cash Balance Jan 1 | | 0 | |
| | | | | | vecerpis. | | Receipts: | | | |
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| | | | | | | | | | | |
| Total Receipts 0 | Total Receipts | | 4 | | | | | | | |
| | total receipts | 0 | l otal Receipts | 0 | Total Receipts | 0 | Total Receipts | 6 | | |
| Resources Available: 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | - | Recourses Available. | , , | | |
| Expenditures: | Expenditures: | | Expenditures: | | Exnenditures | | Jaccources Available: L | ٥ | 0 | |
| | | | | | | | expenditures: | | | |
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| $\frac{1}{1}$ | | | | | | | | | | |
| | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 6 | | |
| Casii balance Dec 31 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | | * |
| | | | | | , | | J | | • | * |
| | | | | | ** Note: These to | vo block | ** Note: These two block figures should agree. | gree. | | |

Page No.

CPA Summary

The governing body of Phillips-Rooks Extension District#5

Rooks County

will meet on August 12, 2019 at 7:00 pm at Harding Hall 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stockton Extension Office and will be available at this hearing.

SUPPORTING COUNTIES

Rooks County (home county) Phillips County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estin | ate for 2019 | Proposed Budget Year for 2020 | | | |
|---------------------|------------------------|-----------|--------------------|--------------|-------------------------------|----------------|-----------|--|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* | |
| General | 398,734 | 2.032 | 457,400 | 2.046 | 473,400 | 323,414 | 2.015 | |
| Debt Service | | | | | | | | |
| Totals | 398,734 | 2.032 | 457,400 | 2.046 | 473,400 | 323,414 | 2.015 | |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditures | 398,734 | | 457,400 | | 473,400 | | | |
| Total Tax Levied | 288,742 | | 310,021 | | xxxxxxxxxxxxxxxx | | | |
| Assessed Valuation: | 142,150,888 | | 151,570,031 | | 160,517,068 | | | |

^{*}Tax rates are expressed in mills.

Phillips-Rooks Extension District #5

Daniel Riffel, Chair

Page No.

2020 Neighborhood Revitalization Rebate

| Budgeted Funds for 2020 | 2019 Ad Valorem before Rebate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

| 2019 July 1 Valuation: | 160,517,068 |
|---|-------------|
| Valuation Factor: | 160,517.068 |
| Neighborhood Revitalization Subj to Rebate: | 0 |
| Neighborhood Revitalization factor: | |

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

Subscribed and sworn to before me this 24

day of July , 20 19

heir Day Parks

Notary Public's Signature

My commission expires: 8 - 1 - 19

Publication Fee \$ 57, 75

Affidavit, Notary's Fee \$,50

Additional copies _ @ \$ ____

Total Publication Fee \$_____58, 25

| Tox rates are expressed in mills. billips-Rooks Extension District #5 Daniel Riffel, Chair | sessed Valuation: | tal Tay I evied | sa: Transfers | bt Service | TO COM | GNUT | | 51 86 |
|--|------------------------|-----------------|---------------|------------|-----------------|--|--------------------------------|--|
| assed in mills. assion District #5 el, Chair | 142,150,888 | 398,734 | 398,734 | | 398,734 | Expenditures | Prior Year Actual 2018 | or the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. |
| | | | 2.032 | 100 | 2.032 | Actual Tax Rate* | | ated Tax Ra |
| Page No. | 310,021 151,570,031 | 457,400 | 457,400 | | | Expenditures | Current Year Estimate for 2019 | te is subject to cha |
| | | | | | 457,400 2,046 | Actual Tax Rate | mate for 201 | age dependi |
| (First put Review, V | 160,517,068 | 473,400 | 2.046 473,400 | 1 | 473.40 | Actual Budget Authority Assourt of 2019 Estimate Expenditures Tax Rate* for Expenditures Ad Volcan Tay Tay Day | | lg on the final au |
| lished in /ednesday | | | 323,414 | | 473,400 323,414 | Amount of 2019 | Proposed Budget Year for 2020 | essed valuation |
| the Pl | | | 2.015 | | 2014 | Estimate | 2020 | |
| (First published in the Phillips County Review, Wednesday, July 24, 2019)1t | | | 2.015 | | 2015 | Estimate | 7020 | |

그 돌림품트림모임

CHERI DAWN PARKS

Notary Public

State of Kansas

My Commission Expires