State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	24,726	15,791	1.344
Debt Service	10-113				
Road Completion Fund		6	7,500		
Totals		xxxxxxxxx	32,226	15,791	1.344
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
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Neighborhood Revitalization Rebate		9			

County Clerk's Use Only

11,753,978

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.344

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 28, 2023
Peggy Franken
County Clerk

Phillip Loroff
Jerry Derrick
Governing Body

CPA Summary

DONIPHAN CEMETERY NO. 1
Doniphan County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,791	505	10	214	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,791	505	10	214	0	5

County Treas Motor Vehicle Estimate 505

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 214

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03198

RVT Factor 0.00063

16/20M Factor 0.01355

Comm Veh Facto 0.00000

Watercraft Facto: 0.00032

2024

DONIPHAN CEMETERY NO. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Road Improvement Fund	7,421	7,500	7,500	17-1336a
Road Improvement Fund	General		7,500	7,500	17-1336a
	Totals	7,421	15,000	15,000	
	Adjustments*				
	Adjusted Totals	7,421	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

DONIPHAN CEMETERY NO. 1
Doniphan County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DONIPHAN CEMETERY NO. 1
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	291	258	946
Receipts:			
Ad Valorem Tax	15,721	15,791	xxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	509	408	505
Recreational Vehicle Tax	13	11	10
16/20M Vehicle Tax	244	229	214
Commercial Vehicle Tax	0	1	0
Watercraft Tax		4	5
LAVTR			0
In Lieu of Taxes			
Sale of Lots	221	700	
Donations	150		
Transfer from Road Completion Fund		7,421	7,500
Interest on Idle Funds	90	90	90
Neighborhood Revitalization Rebate	-273	-287	-296
Miscellaneous	341		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,030**	**24,368**	**8,028**
Resources Available:	**17,321**	**24,626**	**8,974**
Expenditures:			
Mowing	7,000	7,500	8,500
Stone Maintenance			
Road Maintenance		4,500	4,500
Ground Maintenance	2,500	4,005	4,005
Bank Charges	20	25	25
Publications	122	150	196
Filing Fees			
Transfer to Road Completion Fund	7,421	7,500	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,063**	**23,680**	**24,726**
Unencumbered Cash Balance Dec 31	258	946	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	24,250	23,930	24,726
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,726
		Tax Required	15,752
	Delinquent Comp Rate:	0.3%	39
		Amount of 2023 Ad Valorem Tax	15,791

CPA Summary

Adopted Budget **Road Completion Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		7,421	7,421
Receipts:			
Transfer from General	7,421	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,421**	**7,500**	**7,500**
Resources Available:	**7,421**	**14,921**	**14,921**
Expenditures:			
Transfer to General		7,500	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**7,500**	**7,500**
Unencumbered Cash Balance Dec 31	7,421	7,421	7,421
2022/2023/2024 Budget Authority Amount	7,500	7,500	7,500

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

DONIPHAN CEMETERY NO. 1

Doniphan County

ill meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,063	1.342	23,680	1.299	24,726	15,791	1.344
Debt Service							
Road Completion Fund			7,500		7,500		
Totals	17,063	1.342	31,180	1.299	32,226	15,791	1.344
						*Revenue Neutral Rate***	*1.344*
Less: Transfers	7,421		15,000		15,000		
Net Expenditures	9,642		16,180		17,226		
Total Tax Levied	15,791		15,791		xxxxxxxxxxxxxxx		
Assessed Valuation	11,770,332		12,156,202		11,752,192		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Heinenken

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

DONIPHAN CEMETERY NO. 1

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	1.344	Proposed Tax Rate	1.344

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

DONIPHAN CEMETERY NO. 1 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	15,791	1.344	296
Debt Service			0
			0
			0
			0
			0
TOTAL	15,791	1.344	296

2023 July 1 Valuation: 11,752,192

Valuation Factor: 11,752.192

Neighborhood Revitalization Subj to Rebate: 220,629

Neighborhood Revitalization factor: 220.629

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DONIPHAN CEMETERY NO. 1 HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/22, 2023.

(Seal)

Jerry Heinel

Clerk or Officer of Governing Body

(First published in the Kansas Chief July 27, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts
will meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse,120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	9,642	1.902	17,967	1.808	12,881	8,900	1.820
Burr Oak Twp Road	21,308	4.423	21,801	4.204	22,281	20,695	4.233
Revenue Neutral Rate							6.054
Center Twp General	8,171	0.525	22,085	0.855	39,190	17,062	0.823
Center Twp Road	90,495	5.683	89,124	5.486	89,616	83,343	5.360
Center Twp Cemetery	11,500	0.578	6,800	0.205	4,201	4,086	0.197
Revenue Neutral Rate							6.381
Independence Twp General	4,110	0.385	37,800	0.362	57,054	8,164	0.379
Independence Twp Road	96,672	4.414	105,510	4.153	196,219	93,579	4.342
Revenue Neutral Rate							4.722
Iowa Twp General	28,491	0.924	30,500	0.885	25,653	23,806	0.857
Iowa Twp Road	103,995	4.648	106,170	4.503	102,027	100,592	4.380
Iowa Twp Cemetery	12,154	0.468	12,235	0.448	12,638	12,040	0.433
Revenue Neutral Rate							5.672
Marion Twp General	15,600	2.277	16,402	2.208	61,262	15,399	2.293
Marion Twp Road	35,819	4.876	35,670	4.733	35,434	33,003	4.915
Revenue Neutral Rate							7.208
Union Twp General	450	0.114	14,651	0.111	18,542	1,280	0.113
Union Twp Road	63,221	5.868	64,070	5.725	63,597	61,587	5.830
Revenue Neutral Rate							5.943
Washington Twp General	28,403	0.856	30,259	0.856	36,337	27,452	0.800
Revenue Neutral Rate							0.800
Wayne Twp General	0	0.432	15,000	0.419	15,279	5,088	0.433
Wayne Twp Road	51,521	4.269	51,925	4.133	52,473	50,244	4.275
Revenue Neutral Rate							4.708
Wolf River Twp General	9,000	0.459	9,000	0.448	9,067	8,852	0.456
Wolf River Twp Road	75,740	3.922	76,030	3.829	76,608	74,544	3.898
Wolf River Twp Cemetery	9,660	0.491	9,641	0.479	9,716	9,478	0.488
Revenue Neutral Rate							4.842
Fire District No. 1	103,019	3.307	107,321	3.188	124,252	100,000	3.170
Fire District No. 1 Equip Res	27,053		100,000		182,000		
Revenue Neutral Rate							3.170
Fire District No. 2	460,671	5.818	178,830	4.616	216,083	90,000	2.433
Revenue Neutral Rate							4.509
Fire District No. 3	98,017	1.914	75,000	0.584	108,600	64,653	1.500†
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							0.605††
Fire District No. 4	82,409	6.140	84,971	5.771	84,872	81,435	5.662
Fire District No. 4 Equip Res	12,556				10,514		
Revenue Neutral Rate							5.663
Fire District No. 5	91,000	2.710	109,926	2.611	101,960	83,855	2.582
Revenue Neutral Rate							2.582
Doniphan Cemetery No. 1	17,063	1.342	21,680	1.299	24,726	15,791	1.344
Doniphan Cemetery No. 1 Road			7,500		7,500		
Revenue Neutral Rate							1.344
Rosedale Cemetery No. 2	2,498	0.444	15,564	0.431	9,267	3,000	0.447
Revenue Neutral Rate							0.448
Wolf River Cemetery No. 3	3,196	0.616	3,235	0.599	3,201	3,164	0.620
Revenue Neutral Rate							0.620
Totals	1,573,434	69.805	1,478,667	64.949	1,825,020	1,101,092	64.083
						Revenue Neutral Rate **	65.271
Less: Transfers			42,132		32,405		
Net Expenditure	1,573,434		1,436,535		1,792,615		
Total Tax Levied	1,219,179		1,139,249		1,101,092		
Assessed Valuation	151,940,521		158,358,266		158,485,220		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate
***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy Franken
County Clerk

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS, DONIPHAN COUNTY, S

Dana D. Foley, being first duly sworn, depose
publisher of *The Kansas Chief* a weekly newspa
of Kansas, and published in and of general cir
County, Kansas, with a general paid circulatio
Doniphan County, Kansas, and that said news
religious or fraternal publication.

Said newspaper is weekly published at least w
has been so published continuously and unintern
and state for a period of more than five years pri
tion of said notice; and has been admitted at the p
Kansas, in said County as periodicals postage p

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper fo
weeks, the first publication thereof being made
17 day of July
subsequent publications being made on the foll

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this
day of July, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Publ

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____