State of Kansas
Special District

RETURN BY
OCT 1 2021
Butler County Clerks Office

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Little Walnut Hickory WS #18
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	249,823	46,589	1.820
Debt Service	10-113				
Totals		xxxxxxxxxx	249,823	46,589	1.820
Budget Summary		6			
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Butler County	25,488,998
Greenwood County	106,079
0	
0	
0	
Total Assessed Valuation	25,595,077
	November 1, 2021 Valuation

Wayne Clifton
Mike Reeson
Jim Overstake

Attest: 11-2 2021

County Clerk

SEAL
BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Little Walnut Hickory WS #18
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,350	4,354	125	423	100	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,350	4,354	125	423	100	0

County Treas Motor Vehicle Estimate 4,354

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 423

County Treas Commercial Vehicle Tax Estimate 100

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09601

RVT Factor 0.00276

16/20M Factor 0.00933

Comm Veh Factor 0.00221

Watercraft Factor 0.00000

2022

Little Walnut Hickory WS #18
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Little Walnut Hickory WS #18
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	532,110	544,765	198,232
Receipts:			
Ad Valorem Tax	44,414	45,350	xxxxxxxxxxxxxxxx
Delinquent Tax	936		
Motor Vehicle Tax	5,313	5,327	4,354
Recreational Vehicle Tax	147	158	125
16/20M Vehicle Tax	448	444	423
Commercial Vehicle Tax	110	118	100
Watercraft Tax			0
LAVTR			0
Revenue from Other Counties	393		
Emergency W/S Reimbursement	58,125		
Deposit from VBK Checking	93		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,729		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**115,708**	**51,397**	**5,002**
Resources Available:	**647,818**	**596,162**	**203,234**
Expenditures:			
Accounting/Taxes	1,607	2,000	2,000
Annual Dues/Mileage		2,000	2,000
Dam Maintenance	96,224	183,630	183,630
Engineering		20,000	20,000
Insurance/Legal Notices	498	3,500	3,500
Contracting Officers	613	20,000	20,000
Operating Expenses	263	3,000	3,000
Permit Fees		1,300	1,300
Clerical Wages	3,848	7,500	7,500
Dam Repair		155,000	6,893
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**103,053**	**397,930**	**249,823**
Unencumbered Cash Balance Dec 31	544,765	198,232	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	397,930	397,930	249,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249,823
		Tax Required	46,589
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	46,589

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2022

The governing body of

Little Walnut Hickory WS #18

Butler County

will meet on August 30, 2021 at 8:00 p.m. at Leon Community Building, 201 N. Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at USDA Service Center, 2503 Enterprise, El Dorado and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Greenwood County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	103,053	1.889	397,930	1.867	249,823	46,589	1.867
Debt Service							
Totals	103,053	1.889	397,930	1.867	249,823	46,589	1.867
*Revenue Neutral Rate***							*1.818*
Less: Transfers	0		0		0		
Net Expenditures	103,053		397,930		249,823		
Total Tax Levied	44,420		45,350		xxxxxxxxxxxx		
Assessed Valuation:	23,521,227		24,289,320		24,953,726		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Wayne Chambers

Published 8/17/21

WS#18

(Published in The Butler County Times-Gazette August 17, 2021.)

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Wayne Chambers

Expected print dimensions of advertisement:
Width: 3.58 in., Height: 4.75 in.

Newspaper page size: Width: 11.00 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

(Published in *The Eureka Herald* Wednesday, Aug. 18, 2021)

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Wayne Chambers

Resolution No. 2021-1

A RESOLUTION OF LITTLE WALNUT HICKORY WATERSHED #18, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for LITTLE WALNUT HICKORY WATERSHED #18 was calculated as 1.818 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of LITTLE WALNUT HICKORY WATERSHED #18 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of LITTLE WALNUT HICKORY WATERSHED #18, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LITTLE WALNUT HICKORY WATERSHED #18:

LITTLE WALNUT HICKORY WATERSHED #18 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.818 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August (month and year) and **SIGNED** by the Governing Body.

Wayne Clafton President
Title

Mike Rivas Secretary
Title

Jim Overstake Treasurer
Title