

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Crestview Country Club Improvement District

Table of Contents:			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6	33,800	11,693	0.371
Debt Service	10-113				
Totals	xxxxxxxxx		33,800	11,693	0.371
Budget Summary	7		County Clerk's Use Only 31,491,177 Nov. 1, 2019 Total Assessed Valuation		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		

County Clerk

Governing Body

CPA Summary

RESOLUTION

State of Kansas
Special District

I, the Clerk of Sedgewick County, State of Kansas,
We, the undersigned, officers of
Crestview County Club Improvement District

certify that: (1) the hearing conference in the attached publication was held;
(2) after the Budget Hearing, the budget was duly approved; (3) the budget
assumes no revenues for the various taxes for the year 2020, and (4) the
Assessors of the Sedgewick County, Kansas, will, as a result of the 2020 Budget,

Table of Contents		Page	2020 Adopted Budget		
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Computation to Determine Tax for 2020		2			
Allocation, MVT, RV, 162EMS Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Income & Expense/Change		5			
Fund					
General		6	32,890	11,693	
Debt Service		7-14			
Totals		XXXXXXX	32,890	11,693	
Budget Summary		15			County Clerk's Use Only
Neighborhood Seniorization Rebate					
Resolution required? Source of the funds to adopt required to be published			No		No - 2019 Total Assessed Valuation

Approved by:

Address:

City:

June 1, 2019

County Clerk

Crestview, Kansas

CPA Summary

CERTIFICATE

State of Kansas
Special District
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To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Crestview County Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing, this budget was duly approved and adopted;
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	19-2765	6	33,800	11,693	0.371
Debt Service	10-112				
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Budget Summary		7			
Neighborhood Revitalization - Rebate					
			County Clerk's Use Only		
			Nov. 1, 2019 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Attest: 6th November, 2019



County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>112,737</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>112,737</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>2,751</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>12,160</u>	
5b. Personal property 2018	- <u>11,953</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>207</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>193</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,151</u>	
8. Total estimated valuation July, 1, 2019	<u>31,502,435</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>31,499,284</u>	
10. Factor for increase (7 divided by 9)	<u>0.00010</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>112,748</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>112,748</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,818</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>115,566</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Crestview Country Club Improvement District
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,737	14,619	49	0	0	62
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	112,737	14,619	49	0	0	62

County Treas Motor Vehicle Estimate 14,619

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 62

MVT Factor 0.12967

RVT Factor 0.00043

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00055

2020

Crestview Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,878	12,155	7,077
Receipts:			
Ad Valorem Tax	110,084	112,737	xxxxxxxxxxxxxxx
Delinquent Tax	770	500	300
Motor Vehicle Tax	14,854	14,660	14,619
Recreational Vehicle Tax	59	61	49
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax	64	64	62
LAVTR		0	0
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	125,831	128,022	15,030
Resources Available:	138,709	140,177	22,107
Expenditures:			
Homeowners' Association	97,821	106,000	0
Insurance	1,250	1,100	1,300
Operating Expenses	1,785	1,500	8,000
Lights	18,063	23,000	23,000
Officer Fees	3,100	1,500	1,500
Difference in Accounts to Balance-Unknow	4,232	0	0
Right-of-Way Maintenance	0	0	0
Unencumberd Cash Balance=Bank Balance 12-31-2-18			
Cash Forward (2020 column)			
Miscellaneous	303		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	126,554	133,100	33,800
Unencumbered Cash Balance Dec 31	12,155	7,077	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	126,782	141,100	33,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		33,800
	Tax Required		11,693
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		11,693

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Crestview Country Club Improvement District
Sedgwick County

will meet on July 30, 2019 at 6 pm at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	126,554	3.736	133,100	3.718	33,800	11,693	0.371
Debt Service							
Totals	126,554	3.736	133,100	3.718	33,800	11,693	0.371
Less: Transfers	0		0		0		
Net Expenditures	126,554		133,100		33,800		
Total Tax Levied	110,776		112,737		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,652,128		30,321,882		31,502,435		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cathy Keller
Treasurer

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