2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget					
		•			County			
		Page	Budget Authority	Amount of 2019	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine Li	2							
Allocation MVT, RVT,16/20								
Schedule of Transfers		4						
Statement of Indebt. & Lease	/Purchase	5						
Fund	K.S.A.							
General	19-2765	6	33,800	11,693	0.371			
Debt Service	10-113	Ů	22,000	11,000	0.071			
2000 501 1100	10 110							
Totals		xxxxxxxx	33,800	11,693	0.371			
Budget Summary		7		·	County Clerk's Use Only			
Neighborhood Revitalization	Rebate				31,491,177			
					Nov. 1, 2019 Total			
Resolution required? Notice	of the vote to a	adopt require	d to be published?	No	Assessed Valuation			
Assisted by:	- -							
Address:	-							
Email:	-							
	-							
	-							
Attest:,	2019							
	_							
County Clerk	-		Gov	erning Body				
CPA Summary					1			
CI A Summary								

CERTIFICATE

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(2) other the Bedge, Heat og this sudget was dely approved a during for assumption or conductes for the various funds for the year 1990, and (3) the Arramor(s) of 20,0 Ad Malorent Fax are well, it so only a limitations for the 2000 Problem.

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CERTIFICATE

Forthe Clark of Sedgwick County, State of Kansas We, the uncersigned, officers of

Crestview County Club Improvement District

certify that: (1) the Learning maintininal in their tached publication was read;
(2) after the Budge: Learning this budget was duly approved and adopted maximum expenditures for the various tunds for the year 2020; and (3) the Anaturd(s) of 2015. An Value in Tax are within startery limitations for the 2020 Budget.

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Computation to Determine Lis	2				
Allocation MVT, RV1,16/20N					
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Statement of Indebt. & Lease/L	Phorohase	.5			
Fund	K.S.A				
General	19-2765	- 6	33,800	11,693	0.371
Dobt Service	10-113				
Totals Budget Summary		ARXXXXXXX 7	32,800	11,693	0.371 County Claix 8 Use Only
Neigh sorhood Revitalization I	Rehote				3 ,49 ,177
Assisted by f Admess: Emarty					
County Clerk	20:9		Gov	erning Body	
		Page No	. 1		

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

<u>Termifor Perryman</u>, being Test only sworn, deposes and says: That he/she is <u>Legal Manager</u> of

The Derby Informer

a workly rewspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general puid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trude, religious or fraterina publication.

Said nowspiper is a weekly published or Weilnesdays, and has been so published continuously and unfeterupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the pest office of Dorby, Kansas, in said county as second class mother.

That the attached notice is a true copy thereof and was published in the regular are crafte issue of said reso, super for 1 week the first publication thereof being made as allowed on the 17th day of July 20-9, with subsequent publications being made on the following cates:

Jefunfur Plunymun Legal Munacer

Subscribed und swoon to before nor this 17th day of July, 2019

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MARY JOYCE

MARY JOYCE

Ny Acid Expires 8-23-22

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tunget information is	wantable at Sodan	hek County	Ckilći Office. 52 BUDGET SUMI	S.W.Man, S	#211, Widdio, K	S cradwillia po	simble a this
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Notice of Dunge, Hearing A Crostview Country Club Improvement District

Printer's Fee: \$198.00 Applificant copies: \$ ____

Crestview Country Club Improvement District Sedgwick County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$ _	112,737
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	112,737

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	2,751	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 12,160 5b. Personal property 2018 - 11,953 5c. Increase in personal property (5a minus 5b) +	$\frac{207}{\text{(Use Only if > 0)}}$	
6.	Valuation of property that has changed in use during 2019:	193	
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,151	
8.	Total estimated valuation July, 1,2019 31,502,435		
9.	Total valuation less valuation adjustment (8 minus 7)	31,499,284	
10.	Factor for increase (7 divided by 9)	0.00010	
11.	Amount of increase (10 times 3)	+	- \$11
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	:11)	\$112,748
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)	112,748
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)		\$
17.	Maximum levy for budget year 2020, including debt service, not requiring 'ne	otice of vote publicatio	on'
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 115,566

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	112,737	14,619	49	0	0	62			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	112,737	14,619	49	0	0	62			

County Treas Motor Vehicle Estimate	14,619		
County Treas Recreational Vehicle Estimate	49		
County Treas 16/20M Vehicle Estimate	0		
County Treas Commercial Vehicle Tax Estimate	0		
County Treas Watercraft Tax Estimate	62		
MVT Factor 0.12967			
RVT Factor	_		
16/20M Factor	0.00000		
	Comm Veh Facto	0.00000	
		Watercraft Factor	0.00055

2020

Crestview Country Club Improvement District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amoi	ınt Due	Amor	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	I	Total	Dain aire al	D	D
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,878	12,155	7,077
Receipts:	,,,,,	,	.,,
Ad Valorem Tax	110,084	112,737	xxxxxxxxxxxxx
Delinquent Tax	770	500	300
Motor Vehicle Tax	14,854	14,660	14,619
Recreational Vehicle Tax	59	61	49
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax	64	64	62
LAVTR		0	0
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	125,831	128,022	
Resources Available:	138,709	140,177	22,107
Expenditures:			
Homeowners' Association	97,821	106,000	0
Insurance	1,250	1,100	1,300
Operating Expenses	1,785	1,500	
Lights Officer Fees	18,063 3,100	23,000 1,500	23,000 1,500
	4,232	1,500	
Difference in Accounts to Balance-Unknov Right-of-Way Maintenance	4,232	0	0
Right-of-way Maintenance	0	· ·	0
Unencumberd Cash Balance=Bank Balance	2 12-31-2-18		
G 1 F 1 (2020			
Cash Forward (2020 column)	25-		
Miscellaneous	303		
Does misc. exceed 10% Total Expenditure	107 554	122 100	22.000
Total Expenditures Unencumbered Cash Balance Dec 31	126,554 12,155	133,100 7,077	33,800
2018/2019/2020 Budget Authority Amount	12,133	141,100	33,800
2010/2017/2020 Budget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	2 cm. Expenditu	Tax Required	
De	elinquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	
			,-,-

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

Crestview Country Club Improvement District

Sedgwick County

will meet on July 30, 2019 at 6 pm at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

oudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estimate for 2019 Proposed					Budget Year for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	126,554	3.736	133,100	3.718	33,800	11,693	0.371
Debt Service							
Totals	126,554	3.736	133,100	3.718	33,800	11,693	0.371
Less: Transfers	0		0		0		
Net Expenditures	126,554		133,100		33,800		
Total Tax Levied	110,776		112,737		xxxxxxxxxxx	xx	
Assessed Valuation	29,652,128		30,321,882		31,502,435		
Outstanding Indebted			2010		2010		
Jan 1, G.O. Bonds	2017	j i	2018		2019	Ī	
Revenue Bonds	0		0		0		
Other	0		0	,	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
101111		ļ	-				
*Tax rates are expre-	ssed in mills.						
Cathy K	eller						

Page No.

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Treasurer