State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Richland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	87,762	80,034	2.492	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	352,946	319,272	15.728	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	440708	399306	18.220	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8		Richland Township	20,299,127	
Rate Hearing Notice				City of Rose Hill	11,819,417	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	32,118,544	

Township Only Funds Revenue Neutral Rate	14.422
Township/3rd Class City Funds Revenue Neutral Rate	2.233

Assisted by:

Address:

Email:

Attest: October 27, 2022
Callum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Jon T. Clark, Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Richland Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.492	4,110	3,343	108	46	63	8	47	2	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.728	25,941		683		398		300		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.220	30,051		791		461		347		0	
	Total - 3rd Class City Levies (***)	2.492		3,343		46		8		2		0

2023

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	13,353			80-122
Road	Special Machinery	1,423			80-122
	Total	14,776	0	0	
	Adjustments*				
	Adjusted Totals	14,776	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Richland Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	71,444	71,714	xxxxxxxxxxxxxxx
Delinquent Tax	2,076		
Motor Vehicle Tax	7,735	8,798	7,453
Recreational Vehicle Tax	156	154	154
16/20 M Vehicle Tax	43	50	71
Commercial Vehicle Tax	52	81	49
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	2,088		
In Lieu of Tax	34		
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate	-86		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,549**	**80,797**	**7,728**
Resources Available:	**83,549**	**80,797**	**7,728**
Expenditures:			
Officers Pay	5,679	6,000	6,000
Salaries & Wages	11,573	14,347	21,312
Employee Benefits	14,453	15,000	15,000
Supplies	484	1,000	1,000
Equipment	20,578	24,500	24,500
Buildings Maintenance	1,942	2,500	2,500
Cemetery	128	150	150
Insurance	14,620	16,000	16,000
Professional Fees	600	1,000	1,000
Mileage	139	300	300
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,353		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,549**	**80,797**	**87,762**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	80,921	80,921	87,762
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	87,762
		Tax Required	80,034
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	80,034

CPA Summary

Richland Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	212,142	292,747	xxxxxxxxxxxxxx
Delinquent Tax	9,402		
Motor Vehicle Tax	32,014	24,474	25,941
Recreational Vehicle Tax	809	551	683
16/20M Vehicle Tax	195	241	398
Commercial Vehicle Tax	373	291	300
Watercraft Tax			0
Special Highway/Gasoline Tax	6,687	5,512	6,353
Winfield Iron & Metal	66		
Interest on Idle Funds	256		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**261,944**	**323,816**	**33,674**
Resources Available:	**261,944**	**323,816**	**33,674**
Expenditures:			
Salaries & Wages	26,731	33,000	33,000
Hauling	5,200	13,313	13,313
Road Materials	182,031	200,000	229,130
Equipment & Repairs	37,200	49,000	49,000
Fuel & Supplies	9,359	28,503	28,503
Cash Forward (2023 column)			
Transfer to Special Machinery	1,423		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**261,944**	**323,816**	**352,946**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	255,512	323,816	352,946
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	352,946
		Tax Required	319,272
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	319,272

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	23,312
Transfers from:	
Road Fund	1,423
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,353
Interest on Idle Funds	
Other	
Resources Available:	**38,088**
Total Expenditures	23,312
Unencumbered Cash Balance, Dec 31	**14,776**

CPA Summary

Richland Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,993	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,993
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	94,059									
Total Receipts	94,059	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	94,059
Resources Available:	96,052	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	96,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	12,124									
Building	8,152									
Total Expenditures	20,276	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,276
Cash Balance Dec 31	75,776	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	75,776 **
										75,776 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Richland Township
Butler County
will meet on September 13, 2022 at 7:00 p.m. at Richland Township Building, 13606 SW 200th, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jerry Staab's residence, 16102 SW 200th, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,549	2.997	80,797	2.492	87,762	80,034	2.492
Debt Service							
Library							
Road	261,944	14.560	323,816	15.728	352,946	319,272	15.728
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	20,276						
Special Machinery	23,312						
Totals	389,081	17.557	404,613	18.220	440,708	399,306	18.220
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.422*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.233*
Less: Transfers	14,776		0		0		
Net Expenditure	374,305		404,613		440,708		
Total Tax Levied	290,151		364,461		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,452,434		28,780,147		32,119,115		
Township Assessed Valuation Only					20,299,698		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	152,800	114,600	76,400
Total	152,800	114,600	76,400

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Martin Herbers
Treasurer

Public Notice

(First published in The Rose Hill Reporter Thursday, July 14, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Richland Township
Butler County
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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,549	2.997	80,797	2.492	87,762	80,034	2.492
Debt Service							
Library							
Road	261,944	14.560	323,816	15.728	352,946	319,272	15.728
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	20,276						
Special Machinery	23,312						
Totals	389,081	17.557	404,613	18.220	440,708	399,306	18.220
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.422*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.233*
Less: Transfers	14,776		0		0		
Net Expenditure	374,305		404,613		440,708		
Total Tax Levied	290,151		364,461		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,452,434		28,780,147		32,119,115		
Township Assessed Valuation Only					20,299,698		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	152,800	114,600	0
Total	152,800	114,600	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Martin Herbers
Treasurer

Resolution No. 22-01

A RESOLUTION OF THE RICHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the RICHLAND Township was calculated as 16.655 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the RICHLAND Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the RICHLAND Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RICHLAND TOWNSHIP:

The RICHLAND Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.655 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month and year) and SIGNED by the Governing Body.

Jon T. Clark

Marlon Hutton

Jerry Deeds

Richland Township			
Governing Body Members	YES	NO	No Vote
Jason Clark, Trustee	✓		
Martin Herbers, Treasurer	✓		
Jerry Staab, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

9-13-2020

Date