State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Perry
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	953,816	167,505	18.848
Debt Service	10-113				
Library	12-1220				
Public Safety Equip	12-110b	7	102,390	17,775	2.000
		7			
Special Highway		8	67,223		
Parks and Recreation		8	59,171		
Water & Sewer Utility		9	768,701		
Refuse Utility		9	116,474		
Non-Budgeted Funds		10			
Totals		xxxxxx	2,067,775	185,280	20.848 (County Clerk's Use Only)
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			88869 34 (Nov 1, 2023 Total Assessed Valuation)
RNR Hearing Notice					
Neighborhood Revitalization					

Revenue Neutral Rate: 20.847

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Date Attested: 9/29/23 2023

County Clerk

Governing Body

City of Perry

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	169,759	17,824	432	324	4,298	0
Debt Service						
Library						
Public Safety Equip	15,539	1,631	39	30	393	0
TOTAL	185,298	19,455	471	354	4,691	0

County Treas Motor Vehicle Estimate 19,455

County Treas Recreational Vehicle Estimate 471

County Treas 16/20M Vehicle Estimate 354

County Treas Commercial Vehicle Tax Estimate 4,691

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10499

Recreational Vehicle Factor 0.00254

16/20 Vehicle Factor 0.00191

Commercial Vehicle Factor 0.02532

Watercraft Factor 0.00000

City of Perry 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Perry

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Perry 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	192,567	300,348	371,540
Receipts:			
Ad Valorem Tax	146,122	169,759	xxxxxxxxxxxxxxxx
Delinquent Tax	13,934	10,000	10,000
Motor Vehicle Tax	22,301	18,145	17,824
Recreational Vehicle Tax	554	353	432
16/20M Vehicle Tax		228	324
Commercial Vehicle Tax		4,576	4,298
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	214,706	200,000	215,000
Alcoholic Beverage Tax	8,503	8,631	8,593
Franchise Fees	47,089	50,000	50,000
Interest Income	9,101	9,000	9,500
Traffic Fines	17,956	15,000	15,000
Refunds/Reimbursements	6,992	4,500	6,000
Licenses and Permits	8,053	2,000	8,000
Miscellaneous	69,437	70,000	70,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	564,748	562,192	414,771
Resources Available:	757,315	862,540	786,311
Expenditures:			
Salaries & Wages	150,894	151,000	151,500
Employee Benefits	52,986	53,000	53,500
General Government	202,191	200,000	202,000
Public Safety	17,952	50,000	70,000
Streets and Highways	24,308	25,000	45,000
Municipal Court	8,636	12,000	12,000
Capital Outlay	0		419,816
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	456,967	491,000	953,816
Unencumbered Cash Balance Dec 31	300,348	371,540	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	556,100	648,784	953,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	953,816
		Tax Required	167,505
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	167,505

CPA Summary

City of Perry 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Safety Equip	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	82,679	98,251	81,622
Receipts:			
Ad Valorem Tax	13,376	15,539	xxxxxxxxxxxxxxx
Delinquent Tax	932	700	900
Motor Vehicle Tax	1,625	1,660	1,631
Recreational Vehicle Tax	39	32	39
16/20M Vehicle Tax		21	30
Commercial Vehicle Tax		419	393
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,972	18,371	2,993
Resources Available:	98,651	116,622	84,615
Expenditures:			
Public Safety	400	35,000	65,000
Capital Outlay			37,390
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	400	35,000	102,390
Unencumbered Cash Balance Dec 31	98,251	81,622	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	65,000	81,180	102,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,390
		Tax Required	17,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,775

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Perry 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	198,289	37,793	42,603
Receipts:			
State of Kansas Gas Tax	17,657	24,810	24,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,657	24,810	24,620
Resources Available:	215,946	62,603	67,223
Expenditures:			
Street Repair and Maint	4,465	10,000	10,000
Capital Outlay	173,688	10,000	57,223
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	178,153	20,000	67,223
Unencumbered Cash Balance Dec 31	37,793	42,603	0
2022/2023/2024 Budget Authority Amoun	178,153	148,509	67,223

Adopted Budget Parks and Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,769	47,147	50,778
Receipts:			
Alcoholic Beverage Tax	8,503	8,631	8,393
Donations	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,523	8,631	8,393
Resources Available:	53,292	55,778	59,171
Expenditures:			
Recreation	6,145	5,000	10,000
Capital Outlay			49,171
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,145	5,000	59,171
Unencumbered Cash Balance Dec 31	47,147	50,778	0
2022/2023/2024 Budget Authority Amoun	54,817	56,900	59,171

CPA Summary

City of Perry 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	103,430	243,618	365,621
Receipts:			
Sales/Collections	400,580	400,580	400,580
Water Deposits	3,000	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	403,580	403,080	403,080
Resources Available:	507,010	646,698	768,701
Expenditures:			
Salaries and Wages	80,279	84,477	84,500
Employee Benefits	45,949	46,600	47,998
Contractual Services	30,197	35,000	35,000
Materials and Supplies	30,614	20,000	20,000
Miscellaneous	75,255	20,000	20,000
Capital Outlay	1,098	75,000	561,203
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	263,392	281,077	768,701
Unencumbered Cash Balance Dec 31	243,618	365,621	0
2022/2023/2024 Budget Authority Amount	350,374	364,813	768,701

Adopted Budget Refuse Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,009	51,474	51,474
Receipts:			
Sales/Collections	63,363	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,363	65,000	65,000
Resources Available:	114,372	116,474	116,474
Expenditures:			
Contractual	62,898	65,000	65,000
Capital Outlay			51,474
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	62,898	65,000	116,474
Unencumbered Cash Balance Dec 31	51,474	51,474	0
2022/2023/2024 Budget Authority Amount	118,200	131,010	116,474

CPA Summary

City of Perry

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	64,906	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		64,906
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	64,906	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	64,906
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	595									
Total Expenditures	595	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	595
Cash Balance Dec 31	64,311	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	64,311 **
										64,311 **

** Note: These two block figures should agree.

CPA Summary

In Osawatomie, grapple with the 'endless h

by Frank Barthell
Kansas Reflector

I drove through the east-central Kansas prairie to learn more about "Osawatomie" John Brown, as he was known to his enemies. I had to admire the courage of the abolitionists in the 1850s who uprooted their familiar lives back east and moved west to settle what became known as the Promised Land.

In the fall 1855, John Brown, the most consequential white abolitionist of his time, made this journey. He joined five of his sons in the year-old town of Osawatomie to help bring in their first year's crops and to counterbalance the influx of pro-slavery settlers into the territory.

"He was a Calvinist who believed God gave us the ability to solve our own problems," says Grady Atwater, curator of the John Brown Museum State Historic Site. "If you see an evil like slavery and don't do anything about it, you are as complicit as the evildoer when Judgement Day comes."

For a time, Brown lived in the home of the Rev. Samuel and Florella Adair, Brown's half-sister. They, too, were abolitionists; their home was a critical stop along the Underground Railroad. The Missouri border was just 15 miles east.

The Brown Museum is a stone pergola encasing the Adairs' original 19th century cabin. Walk in his footsteps, as the floor is the original. The cabin is cramped, with two rooms downstairs and one bedroom upstairs. Original period furniture and household artifacts illustrate the sparse life on the plains.

In the spaces in and surrounding the cabin, portraits, period photos, newspaper clips, maps, even weapons tell the story of Brown's role in the Bleeding Kansas Border War. You can learn about his forays into Missouri to free enslaved people, his retaliation against confederate guerillas for their deadly raids in Kansas and his final act of insurrection at Harpers Ferry.

A 12-inch blade, an attachment to a 6-foot spear, grabbed my attention. Brown ordered 950 of these from a blacksmith to outfit his "soldiers" in Virginia. His grand plan was to arm escaping slaves in the state to create a "Provisional Army of the United States" strong enough to free all enslaved people in the South.

Atwater says the first question many visitors ask concerns the man's mental state.

"There's a common misperception of John Brown," Atwater said. "He was not a lunatic. He was a cool head in the middle of hot-headed people."

On Oct. 16, 1859, Brown

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 3, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Perry
will meet on September 13, 2023 at 6:30 PM at Perry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Perry City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	456,967	22.035	491,000	22.039	953,816	167,505	18.847
Debt Service							
Library							
Public Safety Equip	400	2.017	35,000	2.017	102,390	17,775	2.000
Special Highway	178,153		20,000		67,223		
Parks and Recreation	6,145		5,000		59,171		
Water & Sewer Utility	263,392		281,077		768,701		
Refuse Utility	62,898		65,000		116,474		
Non-Budgeted Funds	595						
Totals	968,550	24.052	897,077	24.056	2,067,775	185,280	20.847
						*Revenue Neutral Rate***	*20.847*
Less: Transfers	0		0		0		
Net Expenditure	968,550		897,077		2,067,775		
Total Tax Levied	163,096		185,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,781,274		7,702,356		8,887,605		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Roll Call Vote

A Roll Call Vote of the City of Perry To Levy a Property Tax Exceeding the Revenue Neut
Hearing to Exceed Revenue Neutral Rate held on September 13, 2023
Resolution No. 23-12

Governing Body Member	Yes	No
Felicity Ross	X	
Jason Phillips	X	
Sherl Kuenzi	X	
TOTAL	**3**	

Certified:
Vicki Walbridge

Resolution No. 23-12

A RESOLUTION OF THE CITY OF PERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Perry was calculated as 20.847 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Perry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Perry, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PERRY:

The City of Perry shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.847 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Perry
will meet on September 13, 2023 at 6:30 PM at Perry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	456,967	22.035	491,000	22.039	953,816	167,505	18.847
Debt Service							
Library							
Public Safety Equip	400	2.017	35,000	2.017	102,390	17,775	2.000
Special Highway	178,153		20,000		67,223		
Parks and Recreation	6,145		5,000		59,171		
Water & Sewer Utility	263,392		281,077		768,701		
Refuse Utility	62,898		65,000		116,474		
Non-Budgeted Funds	595						
Totals	968,550	24.052	897,077	24.056	2,067,775	185,280	20.847
						*Revenue Neutral Rate***	*20.847*
Less: Transfers	0		0		0		
Net Expenditure	968,550		897,077		2,067,775		
Total Tax Levied	163,096		185,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,781,274		7,702,356		8,887,605		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Vicki Walbridge
City Official Title: City Clerk