CERTIFICATE

To the Clerk of Lyon, State of Kansas

We, the undersigned officers of

USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	87,527
TOTAL		87,527
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

2 Southern Lyon County Recreation Cor
PO Box 152
Hartford, KS 66854

Sponsoring
USD/City Address

USD #252 Southern Lyon County
100 Commercial, Suite A
Hartford, KS 66854

State of Kansas
Recreation Commission

2024/2025

USD #252 Southern Lyon County Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	37,639	32,738	32,527
Receipts: USD #252	52,000	60,000	55,000
Fees			
Misc			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	52,000	60,000	55,000
Resources Available	89,639	92,738	87,527
Expenditures:			
General & Administrative	2,495	1,573	4,000
Plant Operation	14,316	10,604	13,527
Recreation Activities	16,650	18,892	35,000
Salaries	15,840	16,305	20,000
Supplies	7,599	12,837	15,000
Misc			
Miscellaneous			

Does misc. exceeds 10%			
Total Expenditures	56,901	60,211	87,527
Unencumbered Cash Balance	32,738	32,527	0

Dollar amount to be raised by 0 mill: $-

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission
2024/2025

The Governing Body of
USD #252 Southern Lyon County Recreation Commission
will meet on August 21, 2024 at 6:15 pm at
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #252 Southern Lyon County Board Office
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	56,901	60,211	87,527
Totals	56,901	60,211	87,527

_____
Recreation Commission Secretary

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Recreation Commission Secretary