CERTIFICATE 2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Washington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	78,018	50,815	3.425
Fire Protection	80-1503	7	7,000	6,941	.468
Library	12-1220	7	1,322	1,233	.083
Road	68-518c	8	148,164	136,334	10.360
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		8			
Totals		xxxxxx	234504	195323	14.336
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice				Washington Township	13,152,587
Neighborhood Revitalization Rebate				Everet	1,655,691
				0	
				Nov 1, 2023 Total Assessed Valuation	14,808,278

Township Only Funds Revenue Neutral Rate	10.991
Township/3rd Class City Funds Revenue Neutral Rate	3.425

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: September 5, 2023

Nicole McLeo
County Clerk

Joe Brunk Treasurer

Laurel Bergen

Thomas E Brunk Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Washington Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.418	1,464	0	59	0	413	0	47	0	0	0
***	Fire Protection	0.387	166	0	7	0	47	0	5	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.498	4,498		181		1,268		143		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.303	6,128		247		1,728		195		0	
	Total - 3rd Class City Levies (***)	3.805		0		0		0		0		0

Washington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Machinery	General	-			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Washington Township
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD Motor Grader	2/28/22	60	3.25	92,268	73,814	25,000	25,000
				Total	**73,814**	**25,000**	**25,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Washington Township
Brown County

As provided in KSA 79-2333 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$1,195	$1,233
Delinquent Tax	$0	$20
Motor Vehicle Tax	$45	$0
Recreational Vehicle Tax	$2	$0
16/20M Vehicle Tax	$11	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,253	$1,253
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		0.083
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Washington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	37,347	33,991	25,171
Receipts:			
Ad Valorem Tax	53,181	50,815	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,731	1,464
Recreational Vehicle Tax		65	59
16/20 M Vehicle Tax		428	413
Commercial Vehicle Tax		26	47
Watercraft Tax		5	0
LAVTR			0
Gross Earnings (Intangibles) Tax		60	49
Cash Adjustment (annual report)	-37,347		
Insurance Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,834**	**53,130**	**2,032**
Resources Available:	**53,181**	**87,121**	**27,203**
Expenditures:			
Officers Pay	1,785	2,250	2,250
Salaries & Wages		10,000	15,000
Employee Benefits		6,000	6,000
Supplies	314	400	400
Equipment (Fire Truck)	15,000	10,000	21,068
Buildings Maintenance		800	800
Insurance		5,000	5,000
Utilities	1,696	1,800	1,800
Fuel			
Budget & Publications	395	500	500
Capital Outaly			
Mileage		200	200
Lease Purchase-Grader		25,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,190**	**61,950**	**78,018**
Unencumbered Cash Balance Dec 31	33,991	25,171	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,089	72,587	78,018
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,018
		Tax Required	50,815
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	50,815

CPA Summary

Washington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	919	752	-166
Receipts:			
Ad Valorem Tax	6,833	5,751	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		253	166
Recreational Vehicle Tax		10	7
16/20M Vehicle Tax		63	47
Commercial Vehicle Tax		4	5
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,833**	**6,082**	**225**
Resources Available:	**7,752**	**6,834**	**59**
Expenditures:			
Everest Fire Department	7,000	6,000	6,000
Everest Insurance Agency			
Replaced Everest Equipment		1,000	1,000
Washington Twp (Equipment)			
Transfer to Special Machinery			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**7,000**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	752	-166	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	7,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
See Tab D		Tax Required	6,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,941

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11	83	83
Receipts:			
Ad Valorem Tax	1,308	1,195	xxxxxxxxxxxxxxxx
Delinquent Tax			20
Motor Vehicle Tax		45	0
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax		11	0
Commercial Vehicle Tax		1	0
Watercraft Tax			0
Cash Adjustment (annual report)	-11		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-14	-14
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,297**	**1,240**	**6**
Resources Available:	**1,308**	**1,323**	**89**
Expenditures:			
Barnes Reading Room	1,225	1,240	1,302
Transfer to Special Machinery			
Miscellaneous			20
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**1,225**	**1,240**	**1,322**
Unencumbered Cash Balance Dec 31	83	83	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,250	1,260	1,322
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,322
		Tax Required	1,233
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,233

CPA Summary

Washington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	-38,276	-12,789	208
Receipts:			
Ad Valorem Tax	99,796	139,494	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,718	4,498
Recreational Vehicle Tax		178	181
16/20M Vehicle Tax		1,166	1,268
Commercial Vehicle Tax		71	143
Watercraft Tax		13	0
Special Highway/Gasoline Tax		6,000	6,382
Cash Adjustment (annual report)	38,276		
Insurance Refund	377		
Rock Sale	1,365		
Unknown	37,230		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-850	-850
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**177,044**	**150,790**	**11,622**
Resources Available:	**138,768**	**138,001**	**11,830**
Expenditures:			
Officers Pay			
Salaries & Wages	39,121	30,000	30,000
Employee Benefits	11,708	15,000	15,000
Employee Benefits- Insurance	2,301	3,500	3,500
Road Maintenance			6,500
Road Materials	47,835	41,093	44,964
Equipment Repairs		6,000	6,000
Equipment	1,964		
Fuel & Oil, Supplies	29,222	30,200	30,200
Insurance	19,406	12,000	12,000
Lease Purchase-Grader			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**151,557**	**137,793**	**148,164**
Unencumbered Cash Balance Dec 31	-12,789	208	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	135,960	144,793	148,164
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	148,164
See Tab B		Tax Required	136,334
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	136,334

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	134,198
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfer to General	
Interest on Idle Funds	119
Transfer to Road	
Resources Available:	**134,317**
Total Expenditures	134,317
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Washington Township
Brown County
will meet on August 29, 2023 at 6:00 PM at 440 Chesnut St, Everest for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,190	3.555	61,950	3.418	78,018	50,815	3.425
Fire Protection	7,000	0.520	7,000	0.387	7,000	6,941	0.468
Library	1,225	0.092	1,240		1,322	1,233	0.083
Road	151,557	9.691	137,793	10.498	148,164	136,334	10.360
Special Machinery	134,317						
Totals	313,289	13.858	207,983	14.303	234,504	195,323	14.336
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.991*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.425*
Less: Transfers	0		0		0		
Net Expenditure	313,289		207,983		234,504		
Total Tax Levied	183,385		197,255		xxxxxxxxxxxxx		
Total Assessed Valuation	12,866,522		13,287,518		14,838,495		
Township Assessed Valuation Only					13,159,142		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	73,814
Total	0	0	73,814

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Joe Bunck
Treasurer

Joe Bunck Treasurer

Horton Headlight July 27, 2023)

BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Washington Township
Brown County

neet on August 29, 2023 at 6:00 PM at 440 Chesnut St, Everest for the purpose of hearing and objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. udget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

l Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits 024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
19,190	3.555	61,950	3.418	78,018	50,815	3.425
7,000	0.520	7,000	0.387	7,000	6,941	0.468
1,225	0.092	1,240		1,322	1,233	0.083
151,557	9.691	137,793	10.498	148,164	136,334	10.360
134,317						
313,289	13.858	207,983	14.303	234,504	195,323	14,336
				*Funds Supported by Township Only - Revenue Neutral Rate***		*10.991*
				*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.425*
0		0		0		
313,289		207,983		234,504		
183,385		197,255		xxxxxxxxxxxxx		
12,866,522		13,287,518		14,838,495		
Only				13,159,142		

2021	2022	2023
0	0	73,814
0	0	73,814

ills.
fined by KSA 79-2988

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2023, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 27th day of July, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Resolution No. _____

A RESOLUTION OF THE Washington Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Washington Township was calculated as 14.416 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Washington Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Washington Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Washington Township:

The Washington Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.416 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August (month and year) and SIGNED by the Governing Body.

Joe Banek

Lawrence Berger

Thomas E Bunck Clerk

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Joe Banek	X		
Lawrence Berger	X		
Thomas E Bunck	X		
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Washington Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.336. The date of our hearing is August 29, 2023 at 6:00 PM and will be held at 440 Chesnut St, Everest , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 19, 2023_.

(Seal)



Barbara Graham
Clerk or Officer of Governing Body

Deputy