2025

CERTIFICATE
To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Mayetta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	435,643	89,505	
Debt Service	10-113	7			
Library	12-1220				
Special Highway		8	25,000		
Trash		8	37,000		
Sewer		9	65,930		
Water		10	147,622		
Non-Budgeted Funds		11			
Totals		xxxxxx	711,195	89,505	
Budget Hearing Notice		1A			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		1A			
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	50.969
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: 9-24, 2024

County Clerk

Governing Body

Levy 50.968

$1,756,087

City of Mayetta 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Resolution No. 24-5

A RESOLUTION OF THE CITY OF MAYETTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mayetta, Kansas was calculated as 50.969 mills by the Jackson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mayetta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mayetta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MAYETTA:

The City of Mayetta shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.969 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4th day of September 2024 and SIGNED by the Mayor.

_____
Mayor

Attested:

_____
City Clerk

_____
Council Members

Roll Call Vote

A Roll Call Vote of the Mayetta City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4th, 2024

Resolution No. 24-5

Governing Body Member	Yes	No	No Vote
Linda Robinson			
Dan Whiteman			
Damien Rubanick			
Sam Bienhoff			
Dan Wentling			
TOTAL			

Certified:

City Clerk

Roll Call Vote

A Roll Call Vote of the Mayetta City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 4th, 2024

Resolution No. 24-5

Governing Body Member	Yes	No	No Vote
Linda Robinson		X	
Dan Whiteman		X	
Damien Rubanick		X	
Sam Bienhoff		X	
Dan Wentling		X	
TOTAL			

Certified:

City Clerk

THE CITY OF MAYETTA OFFICIAL SEAL JACKSON COUNTY, KANSAS

2025

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Mayetta
certify that: (1) the hearing mentioned in the attached publication was held;
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Special Highway		8	25,000		
Trash		8	37,000		
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Combined Rate and Budget Hearing Notice		1A			
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	50.969
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested:_____ 2024

County Clerk

Governing Body

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ~~one consecutive weeks~~ time, the first publication thereof being made as aforesaid on the day of Aug. 21, 2024, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls

Publisher

Subscribed and sworn to before me this 22nd day of August, 2024

Kendra Moppin

Notary Public

My commission expires: 4-13-26

Printer's Fee $ 135.94

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kansas on Wednesday, Aug. 21, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Mayetta

will meet on September 4th, 2024 at 6:30 PM at 6:45 PM at City Hall, 119 E. Main Street for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rates are subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget Year for 2025		
FUND	Actual Expenditures	Actual Tax Rate*	Estimated Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	249,760	43.307	283,346	34.600	339,815	239,705	33.990
Debt Service	4,380	0.000	0				
Library	0	0.000	0				
Special Highway	0		0		25,000		
Trash	83,139		85,504		87,000		
Sewer	596,084		705,211		659,301		
Water	73,958		90,365		101,852		
Non-Budgeted Funds	0		0		0		
Total	1,007,321	43.307	1,164,426	34.600	1,213,968	239,705	33.990
Less: Transfers	0		0		0		
Net Expenditure	1,007,321		1,164,426		1,213,968		
Delinquent Comp Levies	0		0		0		
Total Tax Levied	10,818		8,293		8,293		
Assessed Valuation	249,807		239,705		244,207		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	9,901		
Revenue Bonds	0		
Other	348,246		
Lease Purchase Principal	0		
Total	358,147	480,555	471,207

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lesley King

City Official Title: City Clerk

E3411

City of Mayetta

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,393	11,540	232	46	0	32
Debt Service						
Library						
TOTAL	89,393	11,540	232	46	0	32

County Treas Motor Vehicle Estimate 11,540

County Treas Recreational Vehicle Estimate 232

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 32

Motor Vehicle Factor 0.12909

Recreational Vehicle Factor 0.00260

16/20 Vehicle Factor 0.00051

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00035

City of Mayetta 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Line Extension	1/11/2022	3/1/2042	1.30	348,246	325,142	9/1	3/1	4,176	15,654	3,972	15,858
Total Other					**325,142**			**4,176**	**15,654**	**3,972**	**15,858**
Total Indebtedness					**325,142**			**4,176**	**15,654**	**3,972**	**15,858**

City of Mayetta 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Quonset building	2/16/2023	4/29/1900	4.85	75,000	69,012	9,554	9,554
Bobcat skid loader	12/15/2023	3/24/1900	5.75	90,047	77,053	15,368	15,368
				Totals	**146,065**	**24,922**	**24,922**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Mayetta
Jackson County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,639,063	$1,756,087
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Mayetta 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	189,549	228,546	171,031
Receipts:			
Ad Valorem Tax	92,760	89,393	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,511		
Motor Vehicle Tax	11,714	11,600	11,540
Recreational Vehicle Tax	176	200	232
16/20M Vehicle Tax	27	32	46
Commercial Vehicle Tax	0	0	0
Watercraft Tax	26	28	32
Gross Earning (Intangible) Tax			0
City and County Distributions			
Retail sales and compensating use tax	106,983	110,635	110,000
Licenses, Permits & Fees	1,531	1,000	1,000
Evergy Franchise	17,229	17,627	17,000
Giant Communications Franchise	546	170	358
Century Link Franchise	400	400	400
Employee Witholdings	31,503	27,821	28,000
Fines and Forfeitures	0	0	0
Insurance Dividends	2,209	1,482	1,500
Health Insurance	4,841	4,562	5,000
Capital sales	13,988	0	
Reimbursements	340	0	
Donations	0	13,000	
CMB License	50		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,922		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**288,756**	**277,950**	**175,107**
Resources Available:	**478,306**	**506,496**	**346,138**
Expenditures:			
Salaries & Wages	42,919	69,710	70,000
Kansas Witholdings Tax	5,399	5,343	6,000
Kansas Unemployment	79	120	200
KPERS	18,960	16,595	17,000
CMB License	25	25	50
941 Federal Tax	29,808	26,484	28,000
Legal Fees	16,912	12,763	17,000
Street Lights	10,970	12,134	13,100
Contracted Services	11,112	10,788	16,100
Commodities	23,947	35,927	45,600
Street Work	0	40,000	45,000
Spray Park/Parks Expenditures	335	17,000	50,000
Insurance	18,386	22,620	25,000
Health Insurance	15,438	16,468	17,000
Fees, dues, and permits	250	250	250
Building improvements			
Professional fees services	19,124	13,847	20,200
Land Lease Purchase	0	4,852	0
Vehicle/Equipment Expense	4,667	17,508	25,000
Police Department	4,112	4,267	5,000
Police Commodities	5,425	3,000	5,000
Surety Bonds	200	650	650
Judges Fees	0	0	1,200
Engineer Fees	0	0	1,000
Sewer Line Principal	15,453		
Sewer Line Interest	842	406	
Loan fees	3,536	1,707	
Continued Education	0	1,500	3,000
Cash Reserve (2025 column)			22,993
Miscellaneous	1,863	1,500	1,300
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**249,760**	**335,465**	**435,643**
Unencumbered Cash Balance Dec 31	228,546	171,031	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	454,130	404,556	435,643
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	435,643
		Tax Required	89,505
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**89,505**

CPA Summary

City of Mayetta 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,483	946	2,952
Receipts:			
Ad Valorem Tax	1,277	0	xxxxxxxxxxxxxxxx
Delinquent Tax	160		
Motor Vehicle Tax	331	159	
Recreational Vehicle Tax	5	3	
16/20M Vehicle Tax	2	1	
Commercial Vehicle Tax			
Watercraft Tax	1		
Sidewalk Special Assessment	2,649	1,844	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,423**	**2,006**	**0**
Resources Available:	**5,906**	**2,952**	**2,952**
Expenditures:			
Street Principal	4,960	0	0
Street Interest	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**4,960**	**0**	**0**
Unencumbered Cash Balance Dec 31	946	2,952	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,183	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Mayetta 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,616	11,669	21,039
Receipts:			
State of Kansas Gas Tax	9,600	9,370	9,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,600**	**9,370**	**9,360**
Resources Available:	**17,216**	**21,039**	**30,399**
Expenditures:			
Street Repair and Maint	3,487	0	25,000
Sand Spreader	2,060	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,547**	**0**	**25,000**
Unencumbered Cash Balance Dec 31	11,669	21,039	5,399
2023/2024/2025 Budget Authority Amoun	11,060	15,300	25,000

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,788	24,032	27,982
Receipts:			
Charges to Customers	38,638	39,654	39,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,638**	**39,654**	**39,700**
Resources Available:	**55,426**	**63,686**	**67,682**
Expenditures:			
Contracted Services	31,394	35,704	37,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,394**	**35,704**	**37,000**
Unencumbered Cash Balance Dec 31	24,032	27,982	30,682
2023/2024/2025 Budget Authority Amoun	47,000	36,000	37,000

CPA Summary

City of Mayetta 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,938	44,683	38,356
Receipts:			
Charges to Customers	62,129	64,244	66,814
Capital Sales	13,988		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**76,117**	**64,244**	**66,814**
Resources Available:	**113,056**	**108,927**	**105,170**
Expenditures:			
Salaries and Wages	45,129	26,106	27,000
Contractual	1,470	2,154	4,000
Commodities	6,154	5,000	6,000
Sewer Lagoon Maintenance	100	3,500	4,500
Professional services	4,275	4,168	4,500
State permits and fees	0	100	100
Quonset Payment LP	2,125	1,552	0
Vehicle/Equipment Expense	8,509	20,189	0
Sewer Line Principal		7,802	15,858
Sewer Line Interest			764
Loan fees			3,208
Building Improvements	611		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**68,373**	**70,571**	**65,930**
Unencumbered Cash Balance Dec 31	44,683	38,356	39,240
2023/2024/2025 Budget Authority Amount	122,585	87,185	65,930

CPA Summary

City of Mayetta 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	51,595	32,523	32,657
Receipts:			
Water Sales	123,997	123,185	124,000
Penalties and Fees	4,136	5,348	6,000
Sales Tax Collected	1,129	536	500
Utility Deposit	2,700	1,200	1,000
Reimbursement	0	0	0
New Connection Fee	50	1,500	0
Capital Sales	13,988	0	0
Interest on Idle Funds			
Miscellaneous	286	50	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**146,287**	**131,819**	**131,500**
Resources Available:	**197,882**	**164,342**	**164,157**
Expenditures:			
Salaries & Wages	50,432	27,106	31,000
Contracted Services	19,181	10,796	15,000
Commodities	21,712	18,026	10,000
Water Purchased	60,104	55,906	65,000
Deposit Refunds	1,678	150	300
Water Protection Fee	258	288	300
Clean Water Fee	242	270	300
Sales Tax Paid	315	663	800
Land lease/purchase	2,125	3,150	9,554
truck/equipment purchase	8,509	13,330	15,368
Insurance		2,000	0
building improvements	803		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**165,359**	**131,685**	**147,622**
Unencumbered Cash Balance Dec 31	32,523	32,657	16,535
2023/2024/2025 Budget Authority Amoun	167,055	167,650	147,622

CPA Summary

City of Mayetta 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,756,087

Valuation Factor: 1,756.087

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.