STATE OF KANSAS
STANTON COUNTY
2026

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026; AND
(3) THE AMOUNT(S) OF 2025 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2026 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF LEASE-PURCHASE		4			
FUND	**K.S.A.**				
GENERAL	79-1946	5	6,053,017	2,253,017	64.467
ROAD & BRIDGE	79-1947	6	1,413,917	1,047,540	29.974
4-H BUILDING	19-1561b	7	17,600	9,741	.279
PARK	19-2803	8	54,300	34,068	.975
AIRPORT	2-131	9	112,850	66,300	1.898
EXTENSION COUNCIL	2-610	10	101,266	93,330	2.671
NOXIOUS WEED	2-1318	11	54,432	20,400	.584
GOLF COURSE	19-27, 156	12	96,000	62,730	1.795
LIBRARY	12-1234	13	150,800	141,270	4.043
LIBRARY EMPLOYEE BENEFIT	12-1234	14	34,280	32,334	.926
EMPLOYEE BENEFITS	12-16, 102	15	1,245,000	1,167,900	33.418
HOSPITAL	19-4606	16	670,000	594,136	17.000
LONG TERM CARE UNIT	19-206	17	0	0	
MENTAL HEALTH	19-4004	18	8,000	7,548	.216
DEVELOPMENTALLY DISABLED	19-4004	19	8,000	7,548	.216
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	25,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,000	0	
COUNTY CLERK TECHNOLOGY		22	4,750	0	
911 FUND	19-236	23	220,000	0	
BOND AND INTEREST	10-113	24	943,150	879,240	25.159
PRINCIPAL AND INTEREST	10-113	25	0	0	
RURAL FIRE FUND	19-3610	26	98,750	86,190	2.467
DIVERSION		27	35,000	0	
PROSECUTOR'S TRAINING	28-170	28	7,000	0	
RURAL FIRE EQUIPMENT	19-119	29	0	0	
ROAD MACHINERY FUND	68-141G	30	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	31	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	32	0	0	
COUNTY IMPROVEMENT	19-120	33	0	0	
COUNTY EQUIPMENT	19-119	34	0	0	
AMBULANCE EQUIPMENT		35	0	0	
TREASURER'S SPECIAL AUTO	8-145	36	0	0	
SPECIAL LAW ENFORCEMENT		37	0	0	
SENIOR CITIZENS SPECIAL BEQUEST		38	0	0	
OPIOID SETTLEMENTS		39	0	0	
EMS DONATIONS		40	0	0	
LIVING CENTER DONATIONS		41	0	0	
LEPP SANITATION		42	0	0	
TOTALS			11,357,112	6,503,292	186.088
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					34,948,615

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

ATTEST: August 18, 2025

COUNTY CLERK

GOVERNING BODY

fered a motion to approve the May statistics, checks and financials, Doug seconded, the motion car-

Legal Publication

(To be published in **The Johnson Pioneer** on July 31, 2025.) 1T

STATE OF KANSAS
STANTON COUNTY
2025

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 18TH DAY OF AUGUST, 2025 AT 8:30 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX TO BE LEVIED

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND THE AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,024,580	71.509	4,575,000	62.357	6,053,017	2,253,017	34.486
SPECIAL REVENUE							
ROAD & BRIDGE	1,462,236	18.544	1,566,571	26.523	1,613,917	1,047,542	20.972
4-H BUILDING	16,747	0.235	16,800	0.224	17,000	9,741	0.219
PARK	49,552	0.947	54,325	1.130	54,500	54,000	0.973
AIRPORT	120,835	1.837	112,850	2.084	113,850	86,200	1.687
EXTENSION COUNCIL	128,540	2.333	161,394	2.356	161,394	93,335	2.678
NOXIOUS WEED	58,776	0.730	54,432	0.804	54,432	35,400	0.564
GOLF COURSE	112,294	1.525	95,000	1.602	95,000	62,750	1.799
LIBRARY	188,500	3.506	190,800	3.113	190,800	141,370	4.041
LIBRARY EMPLOYEE BENEFIT	42,800	0.748	33,400	0.736	34,240	32,334	0.923
EMPLOYEE BENEFITS	1,169,000	19.511	1,245,000	20.150	1,245,000	1,167,900	33.417
HOSPITAL	97,174	2.000	680,000	17.000	678,000	594,136	17.000
LONG TERM CARE UNIT	0	0.000	0	0.000	0	0	0.000
MENTAL HEALTH	12,000	0.180	8,000	0.179	8,000	7,548	0.216
DEVELOPMENTALLY DISABLED	12,000	0.180	8,000	0.179	8,000	7,548	0.216
ALCOHOLISM & SUBSTANCE ABUSE	7,913	0.000	0	0.000	35,000	0	0.000
COUNTY ATTORNEY TECHNOLOGY	1,977	0.000	0	0.000	4,000	0	0.000
COUNTY CLERK TECHNOLOGY	3,872	0.000	0	0.000	4,750	0	0.000
911 FUND	65,621	0.000	0	0.000	220,000	0	0.000
BOND AND INTEREST	911,150	17.998	946,150	21.534	943,150	818,240	23.158
PRINCIPAL AND INTEREST	153	0.000	0	0.000	0	0	0.000
RURAL FIRE	95,000	1.791	78,750	1.793	98,750	95,150	2.448
EXPANSION	0	0.000	0	0.000	35,000	0	0.000
PROFESSIONAL TRAINING	140	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
ROAD HWY IMPROVEMENT	307,350	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	159,833	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	160,721	0.000	0	0.000	0	0	0.000
ASSESSMENT EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,736	0.000	0	0.000	0	0	0.000
JUNIOR COLLEGE SPECIAL BRIDGE	852	0.000	0	0.000	0	0	0.000
CRIMINAL DEPARTMENT	7,940	0.000	0	0.000	0	0	0.000
FIRE DONATIONS	56	0.000	0	0.000	0	0	0.000
LIVING CENTER COMPLEX	0	0.000	0	0.000	0	0	0.000
LAND RECLAMATION	11,572	0.000	0	0.000	0	0	0.000
TOTALS	10,275,396	142.096	9,569,224	167.483	11,357,113	6,503,282	196.671
REVENUE NEUTRAL RATE							186.143
LESS: BANNER AG	326,166		2,500		12,000		
NET EXPENDITURES	9,949,230		9,566,724		11,305,113		
TOTAL TAX LEVIED	6,503,282		6,503,282		XXXXXXXXXXXX		
ASSESSED VALUATION	35,739,810		35,841,210		34,948,181		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
G.O. BONDS	5,835,000	5,370,000	4,395,000
LEASE PURCHASE	319,156	343,822	232,096
TOTAL	6,339,156	5,813,822	4,627,096

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Barta
CLERK

SEAL

HAY·RICE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS
CHARTERED

July 9, 2025

Sandra Barton
Stanton County Clerk
PO Box 190
Johnson, KS 67855

Re: 2026 Budget

Dear Sandra:

Enclosed are two copies of the Stanton County 2026 Budget and the Notice of Hearing form for publication in the newspaper. After the budget hearing and budget approval, these should be signed by you on the Certificate and the Notice of Hearing. The Certificate also needs to be signed by the commissioners. Distribution should be as follows:

Notice of Hearing Copy to Newspaper

One Copy to County Clerk

One Copy to the County Clerk to send to the Division of Accounts and Reports

Should you have any questions, please do not hesitate to contact us.

Hay·Rice & Associates, Chartered

Encl.

21 PLAZA DRIVE P.O. BOX 2707 LIBERAL, KS 67905-2707 (620) 624-8471 FAX (620) 624-9260 HRA@hayrice.com
Members of the American Institute and of the Kansas Society of Certified Public Accountants
Member of Private Practice Section

STATE OF KANSAS
STANTON COUNTY
2026

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COUNTY CLERK TECHNOLOGY		22	4,750	0	
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SPECIAL LAW ENFORCEMENT		37	0	0	
SENIOR CITIZENS SPECIAL BEQUEST		38	0	0	
OPIOID SETTLEMENTS		39	0	0	
EMS DONATIONS		40	0	0	
LIVING CENTER DONATIONS		41	0	0	
LEPP SANITATION		42	0	0	
TOTALS			11,357,112	6,503,292	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: _____, 2024

_____
COUNTY CLERK

_____
_____
GOVERNING BODY

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2024 BUDGETED FUND NAMES	AD VALOREM LEVY 2025 BUDGET	ALLOCATION FOR YEAR 2026 MVT	COMM	16/20 VEH TAX
GENERAL	2,422,005	186,252	7,701	2,319
ROAD & BRIDGE	1,030,200	79,223	3,276	986
4-H BUILDING	8,670	667	28	8
PARK	44,880	3,451	143	43
AIRPORT	81,090	6,236	258	78
EXTENSION COUNCIL	87,720	6,746	279	84
NOXIOUS WEED	23,460	1,804	75	22
GOLF COURSE	62,220	4,785	198	60
LIBRARY	122,400	9,413	389	117
LIBRARY EMP BENEFITS	28,560	2,196	91	27
EMPLOYEE BENEFITS	1,014,900	78,046	3,227	972
HOSPITAL	658,575	50,645	2,094	630
MENTAL HEALTH	6,936	533	22	7
DEVELOPMENTALLY DISABLED	6,936	533	22	7
BOND & INTEREST	836,400	64,319	2,659	801
RURAL FIRE	68,340	5,255	217	65
TOTAL	6,503,292	500,104	20,678	6,226
		0.07690		
		MVT FACTOR	0.00318	
			RVT FACTOR	0.00096
				16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2024 AMOUNT	2025 AMOUNT	2026 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	75,000	0	25,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	250,000	0	25,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	1,166	2,500	2,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT		0	0	KSA 2-1318
	TOTAL	326,166	2,500	52,000	

STATE OF KANSAS
STANTON COUNTY
2026

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2025	DATE DUE		AMOUNT DUE 2025		AMOUNT DUE 2026	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	4,295,000	3/1, 9/1	9/1	145,150	800,000	113,150	830,000
TOTAL				4,295,000			145,150	800,000	113,150	830,000

STATE OF KANSAS
STANTON COUNTY
2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2025	PAYMENTS DUE 2025	PAYMENTS DUE 2026
JD MOTOR GRADER	7/20/2022	60	3.75%	267,177	165,714	59,436	59,436
2020 CAT MOTORGRADER	7/1/2020	60	3.35%	186,969	39,899	41,234	
2022 TRACK LOADER	6/22/2022	60	3.00%	200,553	126,483	45,146	45,146
TOTAL					332,096	145,816	104,582

STATE OF KANSAS
STANTON COUNTY
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		2,594,290	2,880,184	2,310,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,439,659	2,373,565	XXXXXXXXXXXXXX
DELINQUENT TAX		21,536	21,406	17,228
MOTOR VEHICLE TAX		305,252	292,345	196,272
MINERAL PRODUCTION TAX		8,523	5,000	5,000
INTEREST ON DELINQUENT TAXES		61,360	40,000	35,000
LOCAL SALES TAX		253,399	200,000	200,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		90,200	80,000	80,000
STATE AID		20,514		
FEDERAL AID		16,181		
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		33,279	25,000	25,000
V.I.N.'S		2,960	2,500	2,500
CHARGES FOR SERVICES:				
SHERIFF		2,518	2,500	2,000
SENIOR CITIZENS		118,415	110,000	100,000
LANDFILL		27,913	15,000	15,000
EMERGENCY MEDICAL SERVICES		45,163	45,000	40,000
HEALTH DEPARTMENT		6,319	150,000	150,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		483,966	300,000	300,000
RENTS		20,050	20,000	20,000
MEMORIAL LIVING FACILITY		349,120	320,000	300,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		1,166	2,500	2,000
OTHER				
MISCELLANEOUS		2,327		
REIMBURSEMENTS		154		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		5,309,974	4,004,816	1,490,000
RESOURCES AVAILABLE		7,904,264	6,885,000	3,800,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
RESOURCES AVAILABLE		7,904,264	6,885,000	3,800,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		30	500	500
CONTRACTUAL		3,145	4,000	6,500
TOTAL		3,175	4,500	7,000
COUNTY CLERK				
COMMODITIES		2,824	3,300	3,300
CONTRACTUAL		9,235	8,300	8,300
TOTAL		12,059	11,600	11,600
COUNTY TREASURER				
COMMODITIES		9,153	4,500	6,000
CONTRACTUAL		15,004	19,900	20,700
TOTAL		24,157	24,400	26,700
COUNTY ATTORNEY				
COMMODITIES		1,561	1,500	1,500
CONTRACTUAL		2,950	11,600	11,600
TOTAL		4,511	13,100	13,100
CLERK OF DISTRICT COURT				
COMMODITIES		10,222	2,500	2,000
CONTRACTUAL		43,173	49,700	91,980
CAPITAL OUTLAY		563	15,000	
TOTAL		53,958	67,200	93,980
COURTHOUSE GENERAL				
COMMODITIES		28,162	24,000	28,000
CONTRACTUAL		258,142	267,500	296,700
CAPITAL OUTLAY		9,325		1,360,907
TOTAL		295,629	291,500	1,685,607
PROFESSIONAL BUILDING				
COMMODITIES			1,000	400
CONTRACTUAL		15,957	13,000	14,500
TOTAL		15,957	14,000	14,900
APPRAISER'S COST				
COMMODITIES		2,626	3,500	5,000
CONTRACTUAL		116,710	115,500	92,000
CAPITAL OUTLAY			3,500	4,500
TOTAL		119,336	122,500	101,500
REGISTER OF DEEDS				
COMMODITIES		1,230	1,500	1,500
CONTRACTUAL		6,219	7,800	8,000
TOTAL		7,449	9,300	9,500
WESTERN CARTOGRAPHERS				
CONTRACUAL		299		
TOTAL		299	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
ELECTION				
COMMODITIES		4,605	4,500	4,500
CONTRACTUAL		13,853	24,000	24,000
TOTAL		18,458	28,500	28,500
TOTAL GENERAL GOVERNMENT		554,988	586,600	1,992,387
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		65,022	71,900	71,000
CONTRACTUAL		116,632	114,300	114,280
CAPITAL OUTLAY		48,892	16,000	16,000
TOTAL		230,546	202,200	201,280
EMERGENCY MANAGEMENT				
COMMODITIES		1,307	11,000	11,350
CONTRACTUAL		9,239	15,000	14,650
CAPITAL OUTLAY			5,000	5,000
TOTAL		10,546	31,000	31,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		26,586	23,000	22,500
CONTRACTUAL		54,754	46,000	43,500
CAPITAL OUTLAY			9,000	8,000
TOTAL		81,340	78,000	74,000
JUVENILE DETENTION				
CONTRACTUAL		6,453	1,000	1,000
TOTAL		6,453	1,000	1,000
TOTAL PUBLIC SAFETY		328,885	312,200	307,280
HEALTH CARE				
PUBLIC HEALTH				
COMMODITIES		11,118	40,000	64,500
CONTRACTUAL		105,510	110,000	87,500
TOTAL		116,628	150,000	152,000
HOSPITAL				
CONTRACTUAL		358,587		
TOTAL		358,587		
TOTAL HEALTH CARE		475,215	150,000	152,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		43,160	44,000	30,000
COMMODITIES		57,686	49,000	54,500
CAPITAL OUTALY		45,146	59,000	58,000
TOTAL		145,992	152,000	142,500
SOIL CONSERVATION				
CONTRACTUAL		20,000	18,700	18,700
TOTAL ENVIRONMENTAL		165,992	170,700	161,200

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		124,862	118,500	125,250
CONTRACTUAL		76,933	64,200	74,650
TOTAL		201,795	182,700	199,900
MEMORIAL LIVING CENTER				
COMMODITIES		68,816	73,200	79,900
CONTRACTUAL		77,849	65,600	76,350
CAPITAL OUTLAY		5,150		
TOTAL		151,815	138,800	156,250
TOTAL SOCIAL SERVICES		353,610	321,500	356,150
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		9,103	11,300	11,240
CONTRACTUAL		20,834	22,700	22,760
TOTAL		29,937	34,000	34,000
PARK				
CONTRACTUAL		25,836		
TOTAL		25,836	0	0
TOTAL CULTURAL & RECREATION		55,773	34,000	34,000
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,764,617	3,000,000	3,000,000
TRANSFERS				
COUNTY EQUIPMENT		75,000		25,000
COUNTY IMPROVEMENT		250,000		25,000
TOTAL		325,000	0	50,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		5,024,080	4,575,000	6,053,017
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,880,184	2,310,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,053,017
			TAX REQUIRED	2,253,017
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	2,253,017

BUDGET AUTHORITY	6,701,361	6,355,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		535,874	190,297	85,000
RECEIPTS:				
AD VALOREM TAX		865,671	1,009,596	XXXXXXXXXXXXXXX
DELINQUENT TAX		8,342	9,815	8,432
MOTOR VEHICLE TAX		43,031	73,663	83,485
SPECIAL CITY/CO HWY FUND		219,618	200,000	210,000
MISCELLANEOUS				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,136,662	1,293,074	301,917
RESOURCES AVAILABLE		1,672,536	1,483,371	386,917
EXPENDITURES:				
COMMODITIES		922,814	842,500	460,200
CONTRACTUAL		417,537	455,200	912,500
CAPITAL OUTLAY				41,217
LEASE PURCHASE		141,888	100,671	
TOTAL		1,482,239	1,398,371	1,413,917
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,482,239	1,398,371	1,413,917
UNENCUMBERED CASH BALANCE, DECEMBER 31		190,297	85,000	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,413,917
TAX REQUIRED	1,027,000
DELINQUENCY COMPUTATION	20,540
AMOUNT OF 2025 AD VALOREM TAX	1,047,540

BUDGET AUTHORITY	1,549,200	1,398,371
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		7,003	8,611	4,300
RECEIPTS:				
AD VALOREM TAX		11,287	8,497	XXXXXXXXXXXXXXX
DELINQUENT TAX		76	36	47
MOTOR VEHICLE TAX		962	956	703
BUILDING RENT		6,030	3,000	3,000
MISCELLANEOUS				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		18,355	12,489	3,750
RESOURCES AVAILABLE		25,358	21,100	8,050
EXPENDITURES:				
CONTRACTUAL		13,876	12,800	13,600
COMMODITIES		2,871	4,000	4,000
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		16,747	16,800	17,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,611	4,300	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	17,600
TAX REQUIRED	9,550
DELINQUENCY COMPUTATION	191
AMOUNT OF 2025 AD VALOREM TAX	9,741

BUDGET AUTHORITY	16,800	16,800
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		9,543	23,180	17,100
RECEIPTS:				
AD VALOREM TAX		47,860	43,982	XXXXXXXXXXXXX
DELINQUENT TAX		319	193	163
MOTOR VEHICLE TAX		3,220	4,070	3,637
CHARGES FOR SERVICES:				
SWIMMING POOL		1,196		
OTHER:				
MISCELLANEOUS		1,894		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		54,489	48,245	3,800
RESOURCES AVAILABLE		64,032	71,425	20,900
EXPENDITURES:				
COMMODITIES		7,978	6,675	10,300
CONTRACTUAL		32,874	44,650	39,800
CAPITAL OUTLAY			3,000	4,200
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		40,852	54,325	54,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,180	17,100	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	54,300
			TAX REQUIRED	33,400
			DELINQUENCY COMPUTATION	668
			AMOUNT OF 2025 AD VALOREM TAX	34,068

BUDGET AUTHORITY	54,325	54,325
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		21,056	27,164	20,000
RECEIPTS:				
AD VALOREM TAX		78,559	79,468	XXXXXXXXXXXXX
DELINQUENT TAX		421	537	279
MOTOR VEHICLE TAX		4,173	6,681	6,571
RENT		19,902	17,000	18,000
LAND LEASE		3,888	2,000	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		106,943	105,686	27,850
RESOURCES AVAILABLE		127,999	132,850	47,850
EXPENDITURES:				
CONTRACTUAL		97,547	102,600	102,600
COMMODITIES		2,810	10,250	10,250
CAPITAL OUTLAY		478		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		100,835	112,850	112,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,164	20,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				112,850
TAX REQUIRED				65,000
DELINQUENCY COMPUTATION				1,300
AMOUNT OF 2025 AD VALOREM TAX				66,300

BUDGET AUTHORITY	111,850	112,850
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		10,259	6,844	2,000
RECEIPTS:				
AD VALOREM TAX		112,054	85,966	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,022	933	657
MOTOR VEHICLE TAX		10,091	9,523	7,109
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		123,167	96,422	7,766
RESOURCES AVAILABLE		133,426	103,266	9,766
EXPENDITURES:				
APPROPRIATION		126,582	101,266	101,266
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		126,582	101,266	101,266
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,844	2,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	101,266
			TAX REQUIRED	91,500
			DELINQUENCY COMPUTATION	1,830
			AMOUNT OF 2025 AD VALOREM TAX	93,330

BUDGET AUTHORITY	126,582	101,266
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		60,120	47,532	22,000
RECEIPTS:				
AD VALOREM TAX		4,813	22,991	XXXXXXXXXXXXXXX
DELINQUENT TAX		214	502	531
MOTOR VEHICLE TAX		1,088	407	1,901
TREATMENT OF NOXIOUS WEED		20,071	5,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		26,186	28,900	12,432
RESOURCES AVAILABLE		86,306	76,432	34,432
EXPENDITURES:				
CONTRACTUAL		11,833	12,090	12,090
COMMODITIES		26,941	42,342	42,342
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		38,774	54,432	54,432
UNENCUMBERED CASH BALANCE, DECEMBER 31		47,532	22,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	54,432
			TAX REQUIRED	20,000
			DELINQUENCY COMPUTATION	400
			AMOUNT OF 2025 AD VALOREM TAX	20,400

BUDGET AUTHORITY	67,150	54,432
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		27,036	21,794	8,500
RECEIPTS:				
AD VALOREM TAX		73,300	60,976	XXXXXXXXXXXXX
DELINQUENT TAX		716	503	598
MOTOR VEHICLE TAX		6,976	6,227	5,402
GREEN FEES & MEMBERSHIPS		24,025	15,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		105,017	82,706	26,000
RESOURCES AVAILABLE		132,053	104,500	34,500
EXPENDITURES:				
COMMODITIES		50,544	40,000	40,000
CONTRACTUAL		43,015	45,000	45,000
CAPITAL OUTLAY		16,700	11,000	11,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		110,259	96,000	96,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,794	8,500	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				96,000
TAX REQUIRED				61,500
DELINQUENCY COMPUTATION				1,230
AMOUNT OF 2025 AD VALOREM TAX				62,730

BUDGET AUTHORITY	120,000	96,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		17,734	16,019	1,000
RECEIPTS:				
AD VALOREM TAX		169,831	119,952	XXXXXXXXXXXXX
DELINQUENT TAX		1,618	1,396	1,381
MOTOR VEHICLE TAX		15,336	14,433	9,919
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		186,785	135,781	11,300
RESOURCES AVAILABLE		204,519	151,800	12,300
EXPENDITURES:				
LIBRARY APPROPRIATION		188,500	150,800	150,800
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		188,500	150,800	150,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,019	1,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	150,800
			TAX REQUIRED	138,500
			DELINQUENCY COMPUTATION	2,770
			AMOUNT OF 2025 AD VALOREM TAX	141,270

BUDGET AUTHORITY	188,500	150,800
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		5,405	2,178	0
RECEIPTS:				
AD VALOREM TAX		35,929	27,989	XXXXXXXXXXXXX
DELINQUENT TAX		347	261	266
MOTOR VEHICLE TAX		3,347	3,052	2,314
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		39,623	31,302	2,580
RESOURCES AVAILABLE		45,028	33,480	2,580
EXPENDITURES:				
APPROPRIATIONS		42,850	33,480	34,280
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		42,850	33,480	34,280
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,178	0	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	34,280
			TAX REQUIRED	31,700
			DELINQUENCY COMPUTATION	634
			AMOUNT OF 2025 AD VALOREM TAX	32,334

BUDGET AUTHORITY	42,850	34,280
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		304,014	172,713	10,000
RECEIPTS:				
AD VALOREM TAX		937,350	994,602	XXXXXXXXXXXXX
DELINQUENT TAX		7,677	8,024	7,755
MOTOR VEHICLE TAX		88,672	79,661	82,245
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,033,699	1,082,287	90,000
RESOURCES AVAILABLE		1,337,713	1,255,000	100,000
EXPENDITURES:				
SOCIAL SECURITY		203,256	220,000	220,000
RETIREMENT		235,727	260,000	260,000
WORKMANS COMP		36,791	40,000	40,000
UNEMPLOYMENT			5,000	5,000
HEALTH INSURANCE		689,226	720,000	720,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,165,000	1,245,000	1,245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		172,713	10,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,245,000
			TAX REQUIRED	1,145,000
			DELINQUENCY COMPUTATION	22,900
			AMOUNT OF 2025 AD VALOREM TAX	1,167,900

BUDGET AUTHORITY	1,165,000	1,245,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		12,007	21,903	20,000
RECEIPTS:				
AD VALOREM TAX		96,089	645,404	XXXXXXXXXXXXX
DELINQUENT TAX		1,471	8,275	2,495
MOTOR VEHICLE TAX		9,510	24,418	53,369
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		107,070	678,097	55,864
RESOURCES AVAILABLE		119,077	700,000	75,864
EXPENDITURES:				
APPROPRIATION		97,174	680,000	670,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		97,174	680,000	670,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,903	20,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	670,000
			TAX REQUIRED	594,136
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	594,136

BUDGET AUTHORITY	135,000	680,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LONG TERM CARE UNIT	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		48,404	2,147	0
RECEIPTS:				
AD VALOREM TAX		423		XXXXXXXXXXXXX
DELINQUENT TAX		4,802		
MOTOR VEHICLE TAX		25,378		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		30,603	0	0
RESOURCES AVAILABLE		79,007	2,147	0
EXPENDITURES:				
APPROPRIATION		76,860		
RESIDUAL TRANSFER			2,147	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		76,860	2,147	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,147	0	XXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		833	362	0
RECEIPTS:				
AD VALOREM TAX		8,647	6,797	XXXXXXXXXXXXX
DELINQUENT TAX		74	108	38
MOTOR VEHICLE TAX		808	733	562
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		9,529	7,638	600
RESOURCES AVAILABLE		10,362	8,000	600
EXPENDITURES:				
APPROPRIATION		10,000	8,000	8,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	8,000	8,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		362	0	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	8,000
			TAX REQUIRED	7,400
			DELINQUENCY COMPUTATION	148
			AMOUNT OF 2025 AD VALOREM TAX	7,548

BUDGET AUTHORITY	10,000	8,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		861	390	0
RECEIPTS:				
AD VALOREM TAX		8,646	6,797	XXXXXXXXXXXX
DELINQUENT TAX		75	80	38
MOTOR VEHICLE TAX		808	733	562
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		9,529	7,610	600
RESOURCES AVAILABLE		10,390	8,000	600
EXPENDITURES:				
APPROPRIATIONS		10,000	8,000	8,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	8,000	8,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		390	0	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	8,000
			TAX REQUIRED	7,400
			DELINQUENCY COMPUTATION	148
			AMOUNT OF 2025 AD VALOREM TAX	7,548

BUDGET AUTHORITY	10,000	8,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		21,168	16,992	21,000
RECEIPTS:				
TECHNOLOGY FEE		3,762	4,008	4,000
INTEREST INCOME		34		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,796	4,008	4,000
RESOURCES AVAILABLE		24,964	21,000	25,000
EXPENDITURES:				
CONTRACTUAL		1,200		1,500
COMMODITIES		6,772		6,500
CAPITAL OUTLAY				17,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		7,972	0	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,992	21,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	28,000	28,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		3,250	2,219	3,000
RECEIPTS:				
TECHNOLOGY FEE		941	781	1,000
INTEREST INCOME		5		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		946	781	1,000
RESOURCES AVAILABLE		4,196	3,000	4,000
EXPENDITURES:				
CONTRACTUAL		1,977		1,000
COMMODITIES				1,000
CAPITAL OUTLAY				2,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,977	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,219	3,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	4,000	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		3,891	3,166	4,000
RECEIPTS:				
TECHNOLOGY FEE		941	834	750
INTEREST INCOME		6		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		947	834	750
RESOURCES AVAILABLE		4,838	4,000	4,750
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY		1,672		2,750
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,672	0	4,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,166	4,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,750
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	5,000	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		96,565	97,941	160,000
RECEIPTS:				
FEES		64,979	62,059	60,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		64,979	62,059	60,000
RESOURCES AVAILABLE		161,544	160,000	220,000
EXPENDITURES:				
CONTRACTUAL		40,142		40,000
COMMODITIES		1,495		25,000
CAPITAL OUTLAY		21,966		155,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		63,603	0	220,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		97,941	160,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	220,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	180,000	210,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2026

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		74,158	54,691	8,000
RECEIPTS:				
AD VALOREM TAX		849,899	819,672	XXXXXXXXXXXXX
DELINQUENT TAX		6,484	6,549	5,371
MOTOR VEHICLE TAX		75,147	72,238	67,779
OPERATING TRANSFER		153		
DEPLETION FUND				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		931,683	898,459	73,150
RESOURCES AVAILABLE		1,005,841	953,150	81,150
EXPENDITURES:				
PRINCIPAL		775,000	800,000	830,000
INTEREST		176,150	145,150	113,150
MISCELLANEOUS				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		951,150	945,150	943,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		54,691	8,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				943,150
TAX REQUIRED				862,000
DELINQUENCY COMPUTATION				17,240
AMOUNT OF 2025 AD VALOREM TAX				879,240

BUDGET AUTHORITY	951,150	950,150
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2026

ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1			0	0
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX		153		
MOTOR VEHICLE TAX				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		153	0	0
RESOURCES AVAILABLE		153	0	0
EXPENDITURES:				
PRINCIPAL				
INTEREST				
RESIDUAL TRANSFER		153		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		153	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	0	
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		15,430	13,136	8,000
RECEIPTS:				
AD VALOREM TAX		84,578	66,973	XXXXXXXXXXXXX
DELINQUENT TAX		698	454	712
MOTOR VEHICLE TAX		7,482	7,187	5,538
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		92,758	74,614	6,250
RESOURCES AVAILABLE		108,188	87,750	14,250
EXPENDITURES:				
COMMODITIES		11,682	33,950	29,950
CONTRACTUAL		39,952	42,800	43,800
CAPITAL OUTLAY			3,000	25,000
FINANCE LEASE		43,418		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		95,052	79,750	98,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,136	8,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				98,750
TAX REQUIRED				84,500
DELINQUENCY COMPUTATION				1,690
AMOUNT OF 2025 AD VALOREM TAX				86,190

BUDGET AUTHORITY	103,768	79,750
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		19,268	24,893	30,000
RECEIPTS:				
DIVERSION FEES		5,625	5,107	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		5,625	5,107	5,000
RESOURCES AVAILABLE		24,893	30,000	35,000
EXPENDITURES:				
COMMODITIES				5,000
CONTRACTUAL				5,000
CAPITAL OUTLAY				25,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	35,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,893	30,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	35,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	25,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		6,204	6,335	6,500
RECEIPTS:				
DOCKET FEES		271	165	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		271	165	500
RESOURCE AVAILABLE		6,475	6,500	7,000
EXPENDITURES:				
CONTRACTUAL		140		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		140	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,335	6,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	7,830
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,830
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,830

STATE OF KANSAS
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ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	143,392
EQUIPMENT SALES	216,750
TOTAL RECEIPTS	216,750
RESOURCE AVAILABLE	360,142
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	360,142

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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	930,570
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	930,570
EXPENDITURES:	
COMMODITIES	107,250
OPERATING TRANSFER	200,000
TOTAL EXPENDITURES	307,250
UNENCUMBERED CASH BALANCE, DECEMBER 31	623,320

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NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	29,981
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	29,981
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,981

STATE OF KANSAS
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COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	478,625
RECEIPTS:	
AIRPORT PROJECT	61,764
MISCELLAENOUS INCOME	31,000
TRANSFERS FROM:	
GENERAL	250,000
SPECIAL HIGHWAY IMPROVEMENT	200,000
TOTAL RECEIPTS	542,764
RESOURCE AVAILABLE	1,021,389
EXPENDITURES:	
CAPITAL OUTLAY	159,832
TOTAL EXPENDITURES	159,832
UNENCUMBERED CASH BALANCE, DECEMBER 31	861,557

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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	329,946
RECEIPTS:	
STATE AID	106,895
TRANSFER FROM	
GENERAL FUND	75,000
TOTAL RECEIPTS	181,895
RESOURCE AVAILABLE	511,841
EXPENDITURES:	
CAPITAL OUTLAY	190,721
TOTAL EXPENDITURES	190,721
UNENCUMBERED CASH BALANCE, DECEMBER 31	321,120

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AMBULANCE EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	51,985
Receipts	
SALE OF EQUIPMENT	4,550
TOTAL RECEIPTS	4,550
RESOURCE AVAILABLE	56,535
EXPENDITURES:	
CAPITAL OUTLAY	18,255
TOTAL EXPENDITURES	18,255
UNENCUMBERED CASH BALANCE, DECEMBER 31	38,280

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TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	21,177
OTHER FEES	525
TOTAL RECEIPTS	21,702
RESOURCE AVAILABLE	21,702
EXPENDITURES:	
PERSONAL SERVICES	15,629
CONTRACTUAL	1,050
COMMODITIES	3,857
OPERATING TRANSFERS	1,166
TOTAL EXPENDITURES	21,702
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
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SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	7,474
RECEIPTS:	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,474
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,474

STATE OF KANSAS
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SENIOR CITIZENS SPECIAL BEQUEST	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
DONATIONS	1,330
TOTAL RECEIPTS	1,330
RESOURCE AVAILABLE	1,330
EXPENDITURES:	
COMMODITIES	662
TOTAL EXPENDITURES	662
UNENCUMBERED CASH BALANCE, DECEMBER 31	668

STATE OF KANSAS
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OPIOID SETTLEMENTS	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	8,705
RECEIPTS:	
SETTLEMENTS	6,208
TOTAL RECEIPTS	6,208
RESOURCE AVAILABLE	14,913
EXPENDITURES:	
APPROPRIATIONS	7,990
TOTAL EXPENDITURES	7,990
UNENCUMBERED CASH BALANCE, DECEMBER 31	6,923

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EMS DONATION	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	3,054
RECEIPTS:	
DONATIONS	100
TOTAL RECEIPTS	100
RESOURCE AVAILABLE	3,154
EXPENDITURES:	
CONTRACUTAL	
COMMODITIES	59
TOTAL EXPENDITURES	59
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,095

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LIVING CENTER DONATIONS	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	1,689
RECEIPTS:	
DONATIONS	2,161
TOTAL RECEIPTS	2,161
RESOURCE AVAILABLE	3,850
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,850

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LEPP SANITATION	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
STATE OF KANSAS	25,000
TOTAL RECEIPTS	25,000
RESOURCE AVAILABLE	25,000
EXPENDITURES:	
APPROPRIATIONS	11,572
TOTAL EXPENDITURES	11,572
UNENCUMBERED CASH BALANCE, DECEMBER 31	13,428

STATE OF KANSAS
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2026

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 18TH DAY OF AUGUST, 2025 AT 8:30 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND THE AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,024,080	71.609	4,575,000	62.357	6,053,017	2,253,017	64.466
SPECIAL REVENUE:							
ROAD & BRIDGE	1,482,239	18.044	1,398,371	26.523	1,413,917	1,047,540	29.973
4-H BUILDING	16,747	0.235	16,800	0.224	17,600	9,741	0.279
PARK	40,852	0.997	54,325	1.156	54,300	34,068	0.975
AIRPORT	100,835	1.637	112,850	2.088	112,850	66,300	1.897
EXTENSION COUNCIL	126,582	2.333	101,266	2.259	101,266	93,330	2.670
NOXIOUS WEED	38,774	0.100	54,432	0.604	54,432	20,400	0.584
GOLF COURSE	110,259	1.526	96,000	1.602	96,000	62,730	1.795
LIBRARY	188,500	3.536	150,800	3.152	150,800	141,270	4.042
LIBRARY EMPLOYEE BENEFIT	42,850	0.748	33,480	0.736	34,280	32,334	0.925
EMPLOYEE BENEFITS	1,165,000	19.513	1,245,000	26.130	1,245,000	1,167,900	33.417
HOSPITAL	97,174	2.000	680,000	17.000	670,000	594,136	17.000
LONG TERM CARE UNIT	0	0.000	0	0.000	0	0	0.000
MENTAL HEALTH	10,000	0.180	8,000	0.179	8,000	7,548	0.216
DEVELOPMENTALLY DISABLED	10,000	0.180	8,000	0.179	8,000	7,548	0.216
REGISTER OF DEEDS TECHNOLOGY	7,972	0.000	0	0.000	25,000	0	0.000
COUNTY TREASURER TECHNOLOGY	1,977	0.000	0	0.000	4,000	0	0.000
COUNTY CLERK TECHNOLOGY	1,672	0.000	0	0.000	4,750	0	0.000
911 FUND	63,603	0.000	0	0.000	220,000	0	0.000
BOND AND INTEREST	951,150	17.695	945,150	21.534	943,150	879,240	25.158
PRINCIPAL AND INTEREST	153	0.000	0	0.000	0	0	0.000
RURAL FIRE	95,052	1.761	79,750	1.760	98,750	86,190	2.466
DIVERSION	0	0.000	0	0.000	35,000	0	0.000
PROSECUTOR'S TRAINING	140	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	307,250	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	159,832	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	190,721	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	21,702	0.000	0	0.000	0	0	0.000
SENIOR CITIZENS SPECIAL BEQUEST	662	0.000	0	0.000	0	0	0.000
OPIOID SETTLEMENTS	7,990	0.000	0	0.000	0	0	0.000
EMS DONATIONS	59	0.000	0	0.000	0	0	0.000
LIVING CENTER DONATIONS	0	0.000	0	0.000	0	0	0.000
LEPP SANITATION	11,572	0.000	0	0.000	0	0	0.000
TOTALS	10,275,399	142.094	9,559,224	167.483	11,357,112	6,503,292	186.079
REVENUE NEUTRAL RATE							**186.143**
LESS: TRANSFERS	326,166		2,500		52,000		
NET EXPENDITURES	9,949,233		9,556,724		11,305,112		
TOTAL TAX LEVIED	6,903,292		6,503,292		XXXXXXXXXXXXX		
ASSESSED VALUATION	38,739,810		38,841,216		34,949,181		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
G.O. BONDS	5,820,000	5,070,000	4,295,000
LEASE PURCHASE	519,105	543,822	332,096
TOTAL	6,339,105	5,613,822	4,627,096

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK